

Subcommittee on Juvenile Services

The Subcommittee makes the following observations and conclusions about Juvenile Services provided by the South Dakota Departments of Social Services (DSS), Corrections (DOC), Human Services (DHS) and the South Dakota Unified Judicial System (UJS):

1. The subcommittee gathered information on the programs funded by state government that target youth-at-risk. The agencies provided data regarding the type of services, the funding sources, and the restrictions on that funding. The subcommittee reviewed the information concentrating on possible duplication of services.
2. The attached worksheets detail programs and funding sources for Youth At Risk programs in state government.
3. Special emphasis was placed on the Juvenile Intensive Probation Programs performed by both the UJS and the DOC. Although the programs differ slightly, there are key factors that should be noted:
 - a. The UJS's Intensive Probation program receives kids from the court which are thought to achieve success with some intensive supervision. If the juvenile fails, they are then referred to the Department of Corrections. It can be said that the juveniles referred to UJS have a higher aptitude towards success than those kids who ultimately end up with in DOC.
 - b. The UJS Court Service Officer and the DOC Juvenile Correction's Agent perform many of the same duties when working on intensive supervision cases. Even though the duties are similar, the pay ranges and benefits are much different.

	<u>UJS</u>	<u>DOC</u>
Minimum Pay	\$15.57	\$12.73
Job Worth	\$19.47	\$15.91
Maximum Pay	\$23.36	\$19.09
Retirement System	Class B	Class A

The UJS reported that many of their Court Services Officers are former DOC Juvenile Correction's Agents.

- c. In FY2004, the UJS spent approximately \$1,901 per juvenile and reported a success rate of 73%. The amount spent per juvenile increased in FY2005 to \$2,627 per juvenile; however, the success rate did not increase, but remained at 73%.

<u>Program Description</u>	<u>Funding Source</u>	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
<u>Department of Corrections - FY2007 Budgeted Amounts</u>					
Detention		\$ 682,225	-	-	\$ 682,225
Group/Residential Placements	General Funds				
Foster Care	Federal Funds : Title XIX - Medicaid pass through from DSS; Social Security funds;	5,135,609	6,766,101	411,349	12,313,059
West Farm	Title IV-E Independent Living grant;	749,226			749,226
Aftercare	Other Funds : court-ordered parental support; and School and Public Lands rental income	601,559	458,818	81,800	1,142,177
		2,816,851	201,144	-	3,017,995
STAR Intake/youth Challenge Center/Living Center	General Funds				
	Federal Funds : Byrne grant	\$ 1,729,076	236,618	14,942	\$ 1,980,636
	Other Funds : court-ordered parental support				
Brady Academy	General Funds				
	Other Funds : court-ordered parental support	\$ 1,908,277	-	-	\$ 1,908,277
Quest/ExCEL	General Funds				
	Federal Funds : Title XIX - Medicaid	\$ 289,701	1,105,080	12,650	\$ 1,407,431
	Other Funds : court-ordered parental support				
Total Corrections		\$ 13,912,524	8,767,761	520,741	\$ 23,201,026

<u>Program Description</u>	<u>Funding Source</u>	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
<u>Department of Social Services - FY2005 Actual Expenditures</u>					
Foster Care	Title IV-E Foster Care	\$ 1,595,286	\$ 3,003,406	\$ -	\$ 4,598,692
Adoption	Title IV-E Adoption Assistance	1,332,642	2,566,887	-	3,899,529
Transitional services for youth in foster care	John H. Chafee & ETV	102,416	409,668	-	512,084
Youth At Risk Prevention	Title IV-B	119,896	359,689	-	479,585
Family Support	Safe & Stable Families	156,346	450,526	-	606,872
Child Welfare Services	Shilc Abuse Prevention and Treatment Act	-	157,360	-	157,360
Parent Education	Community Based Funding for Prevention of Abuse and Neglect	250,292	101,070	-	351,362
Prosecution of Child Abuse	Children's Justice Act	-	123,640	-	123,640
Foster Care Placement	TANF	-	3,636,311	-	3,636,311
Residential Treatment	Title XIX	5,533,951	9,729,468	-	15,263,419
Adoption Assistance	Title XX (Social Services Block Grant)	601,736	706,386	-	1,308,122
Total Social Services		\$ 9,692,565	21,244,411	-	\$ 30,936,976

<u>Program Description</u>	<u>Funding Source</u>	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>
<u>Department of Human Services</u>					
<u>Primary Prevention Services</u>					
Prevention Resource Centers	Federal Substance Abuse and Prevention Treatment Block Grant				
Community Mobilization Programs	Federal Substance Abuse and Prevention Treatment Block Grant				
<u>Secondary Prevention Programs</u>					
School Based Prevention Programming	Federal Highway Safety funds, Safe & Drug Free School funds, and Substance Abuse and Prevention Treatment Block Grant funds				
Youth Diversion Programming	Federal Highway Safety funds, Safe & Drug Free School funds, and Substance Abuse and Prevention Treatment Block Grant funds				
<u>Treatment Services</u>					
Drug and Alcohol Treatment for Juvniles	Medicaid funds				
<u>Mental Health</u>					
Serious Emotional Disturbance - Children's Mental Health Program	Medicaid funds and Mental Health Block Grant funds				
Intensive Case Management Programs	Medicaid Funds				
<u>Unified Judicial System</u>					
Juvenile Intensive Probation Program		\$ 359,190	-	-	\$ 359,190