

State of South Dakota

EIGHTY-FIRST SESSION
LEGISLATIVE ASSEMBLY, 2006

994M0444

SENATE APPROPRIATIONS COMMITTEE

ENGROSSED NO. **SB 209** - 03/01/2006

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2007.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,684,200	\$203,015	\$0	\$1,887,215
Operating Expenses	\$427,372	\$47,906	\$0	\$475,278
Total	\$2,111,572	\$250,921	\$0	\$2,362,493
F.T.E.				22.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(2) Governor's Contingency Fund			
4	Personal Services	\$0	\$0	\$0
5	Operating Expenses	\$100,000	\$0	\$100,000
6	Total	\$100,000	\$0	\$100,000
7	F.T.E.			0.0
8				
9	(3) Lieutenant Governor			
10	Personal Services	\$17,593	\$0	\$17,593
11	Operating Expenses	\$14,350	\$0	\$14,350
12	Total	\$31,943	\$0	\$31,943
13	F.T.E.			0.5
14				
15				
16	(4) Bureau of Finance and Management (BFM)			
17	Personal Services	\$671,864	\$0	\$1,634,406
18	Operating Expenses	\$158,858	\$0	\$2,470,933
19	Total	\$830,722	\$0	\$4,264,197
20	F.T.E.			25.0
21				
22				
23	(5) Sale Leaseback, BFM			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$9,779,378	\$0	\$9,779,378
26	Total	\$9,779,378	\$0	\$9,779,378
27	F.T.E.			0.0
28				
29				
30	(6) Computer Services and Development			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$1,717,364
33	Total	\$0	\$0	\$1,717,364
34	F.T.E.			0.0
35				
36				
37	(7) Administrative Services, Bureau of Administration (BOA)			
38	Personal Services	\$0	\$0	\$398,117
39	Operating Expenses	\$653,726	\$0	\$103,777
40	Total	\$653,726	\$0	\$501,894
41	F.T.E.			6.0
42				
43				
44	(8) Sale Leaseback, BOA			
45	Personal Services	\$0	\$0	\$0
46	Operating Expenses	\$715,750	\$0	\$715,750
47	Total	\$715,750	\$0	\$715,750
48	F.T.E.			0.0
49				
50				
51	(9) Central Services			
52	Personal Services	\$184,638	\$0	\$5,632,758
53	Operating Expenses	\$204,566	\$0	\$17,343,515
54	Total	\$389,204	\$0	\$22,976,273
55	F.T.E.			151.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(10) State Engineer			
4	Personal Services	\$0	\$0	\$780,842
5	Operating Expenses	\$0	\$0	\$218,097
6	Total	\$0	\$0	\$998,939
7	F.T.E.			13.0
8				
9	(11) Statewide Maintenance and Repair			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$3,000,000	\$500,000	\$2,450,000
12	Total	\$3,000,000	\$500,000	\$2,450,000
13	F.T.E.			0.0
14				
15				
16	(12) Office of Hearing Examiners			
17	Personal Services	\$287,206	\$0	\$0
18	Operating Expenses	\$86,287	\$0	\$0
19	Total	\$373,493	\$0	\$0
20	F.T.E.			4.0
21				
22				
23	(13) PEPL Fund Administration--Informational			
24	Personal Services	\$0	\$0	\$157,647
25	Operating Expenses	\$0	\$0	\$1,213,094
26	Total	\$0	\$0	\$1,370,741
27	F.T.E.			3.0
28				
29				
30	(14) PEPL Fund Claims--Informational			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$1,300,000
33	Total	\$0	\$0	\$1,300,000
34	F.T.E.			0.0
35				
36				
37	(15) Data Centers, Bureau of Information and Telecommunication (BIT)			
38	Personal Services	\$0	\$0	\$3,395,894
39	Operating Expenses	\$0	\$0	\$3,577,928
40	Total	\$0	\$0	\$6,973,822
41	F.T.E.			56.0
42				
43				
44	(16) Development, BIT			
45	Personal Services	\$0	\$0	\$7,839,641
46	Operating Expenses	\$0	\$0	\$2,007,502
47	Total	\$0	\$0	\$9,847,143
48	F.T.E.			123.0
49				
50				
51	(17) Telecommunications Services, BIT			
52	Personal Services	\$0	\$0	\$4,730,352
53	Operating Expenses	\$0	\$0	\$10,690,757
54	Total	\$0	\$0	\$15,421,109
55	F.T.E.			85.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(18) South Dakota Public Broadcasting				
4	Personal Services	\$2,441,295	\$0	\$676,916	\$3,118,211
5	Operating Expenses	\$983,141	\$2,247,527	\$2,129,870	\$5,360,538
6	Total	\$3,424,436	\$2,247,527	\$2,806,786	\$8,478,749
7	F.T.E.				67.8
8					
9	(19) BIT Administration				
10	Personal Services	\$0	\$0	\$1,277,806	\$1,277,806
11	Operating Expenses	\$0	\$0	\$430,864	\$430,864
12	Total	\$0	\$0	\$1,708,670	\$1,708,670
13	F.T.E.				22.0
14					
15					
16	(20) State Radio Engineering				
17	Personal Services	\$525,723	\$0	\$0	\$525,723
18	Operating Expenses	\$847,992	\$113,289	\$996,838	\$1,958,119
19	Total	\$1,373,715	\$113,289	\$996,838	\$2,483,842
20	F.T.E.				10.0
21					
22					
23	(21) Personnel Management and Employee Benefits				
24	Personal Services	\$178,018	\$0	\$3,324,694	\$3,502,712
25	Operating Expenses	\$65,667	\$0	\$2,147,271	\$2,212,938
26	Total	\$243,685	\$0	\$5,471,965	\$5,715,650
27	F.T.E.				69.5
28					
29					
30	(22) South Dakota Risk Pool				
31	Personal Services	\$58,878	\$0	\$0	\$58,878
32	Operating Expenses	\$546,000	\$500,000	\$4,016,355	\$5,062,355
33	Total	\$604,878	\$500,000	\$4,016,355	\$5,121,233
34	F.T.E.				0.0
35					
36					
37	(23) South Dakota Risk Pool Reserve				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
40	Total	\$0	\$0	\$1,500,000	\$1,500,000
41	F.T.E.				0.0
42					
43					
44	(24) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
45	Personal Services	\$6,049,415	\$203,015	\$29,177,209	\$35,429,639
46	Operating Expenses	\$17,583,087	\$3,408,722	\$54,314,165	\$75,305,974
47	Total	\$23,632,502	\$3,611,737	\$83,491,374	\$110,735,613
48	F.T.E.				659.3
49					
50					
51	SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
52	(1) Secretariat				
53	Personal Services	\$106,855	\$0	\$1,943,514	\$2,050,369
54	Operating Expenses	\$53,128	\$0	\$1,450,458	\$1,503,586
55	Total	\$159,983	\$0	\$3,393,972	\$3,553,955
56	F.T.E.				39.0
57					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(2) Business Tax			
4	Personal Services	\$0	\$0	\$2,264,233
5	Operating Expenses	\$0	\$0	\$1,100,670
6	Total	\$0	\$0	\$3,364,903
7	F.T.E.			50.0
8				
9	(3) Motor Vehicles			
10	Personal Services	\$0	\$0	\$1,742,354
11	Operating Expenses	\$0	\$0	\$4,714,688
12	Total	\$0	\$0	\$6,457,042
13	F.T.E.			47.1
14				
15				
16	(4) Property and Special Taxes			
17	Personal Services	\$668,005	\$0	\$0
18	Operating Expenses	\$193,492	\$0	\$0
19	Total	\$861,497	\$0	\$0
20	F.T.E.			13.0
21				
22				
23	(5) Audits			
24	Personal Services	\$0	\$0	\$2,639,503
25	Operating Expenses	\$0	\$0	\$529,227
26	Total	\$0	\$0	\$3,168,730
27	F.T.E.			52.0
28				
29				
30	(6) Banking			
31	Personal Services	\$0	\$0	\$972,439
32	Operating Expenses	\$0	\$0	\$325,814
33	Total	\$0	\$0	\$1,298,253
34	F.T.E.			16.5
35				
36				
37	(7) Securities			
38	Personal Services	\$0	\$0	\$298,397
39	Operating Expenses	\$0	\$0	\$69,603
40	Total	\$0	\$0	\$368,000
41	F.T.E.			5.0
42				
43				
44	(8) Insurance			
45	Personal Services	\$0	\$0	\$1,369,959
46	Operating Expenses	\$0	\$0	\$400,165
47	Total	\$0	\$0	\$1,770,124
48	F.T.E.			28.5
49				
50				
51	(9) Insurance Fraud Unit--Informational			
52	Personal Services	\$0	\$0	\$218,421
53	Operating Expenses	\$0	\$0	\$86,772
54	Total	\$0	\$0	\$305,193
55	F.T.E.			4.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(10) Petroleum Release Compensation			
3	Personal Services	\$0	\$0	\$304,629
4	Operating Expenses	\$0	\$0	\$123,053
5				
6	Total	\$0	\$0	\$427,682
7	F.T.E.			5.0
8				
9	(11) Petroleum Release Compensation--Informational			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$0	\$0	\$3,600,000
12				
13	Total	\$0	\$0	\$3,600,000
14	F.T.E.			0.0
15				
16	(12) Instant and On-line Operation--Informational			
17	Personal Services	\$0	\$0	\$1,120,657
18	Operating Expenses	\$0	\$0	\$25,205,152
19				
20	Total	\$0	\$0	\$26,325,809
21	F.T.E.			21.0
22				
23	(13) Video Lottery			
24	Personal Services	\$0	\$0	\$485,199
25	Operating Expenses	\$0	\$0	\$1,574,303
26				
27	Total	\$0	\$0	\$2,059,502
28	F.T.E.			10.0
29				
30	(14) Real Estate Commission--Informational			
31	Personal Services	\$0	\$0	\$247,429
32	Operating Expenses	\$0	\$0	\$199,665
33				
34	Total	\$0	\$0	\$447,094
35	F.T.E.			5.0
36				
37	(15) Abstractors Board of Examiners--Informational			
38	Personal Services	\$0	\$0	\$13,112
39	Operating Expenses	\$0	\$0	\$5,200
40				
41	Total	\$0	\$0	\$18,312
42	F.T.E.			0.0
43				
44	(16) Commission on Gaming--Informational			
45	Personal Services	\$0	\$0	\$808,847
46	Operating Expenses	\$0	\$0	\$473,300
47				
48	Total	\$0	\$0	\$1,282,147
49	F.T.E.			16.0
50				
51	(17) DEPARTMENT TOTAL, REVENUE AND REGULATION			
52	Personal Services	\$774,860	\$0	\$14,428,693
53	Operating Expenses	\$246,620	\$0	\$39,858,070
54				
55	Total	\$1,021,480	\$0	\$54,286,763
56	F.T.E.			312.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 4. DEPARTMENT OF AGRICULTURE				
3	(1) Administration, Secretary of Agriculture				
4	Personal Services	\$434,928	\$34,059	\$8,383	\$477,370
5	Operating Expenses	\$179,254	\$15,836	\$25,896	\$220,986
6					
7	Total	\$614,182	\$49,895	\$34,279	\$698,356
8	F.T.E.				7.5
9					
10	(2) Agricultural Services and Assistance				
11	Personal Services	\$1,243,523	\$1,476,347	\$796,714	\$3,516,584
12	Operating Expenses	\$972,686	\$1,159,000	\$1,761,962	\$3,893,648
13					
14	Total	\$2,216,209	\$2,635,347	\$2,558,676	\$7,410,232
15	F.T.E.				84.9
16					
17	(3) Agricultural Development and Promotion				
18	Personal Services	\$792,436	\$418,153	\$414,546	\$1,625,135
19	Operating Expenses	\$368,902	\$1,546,793	\$991,837	\$2,907,532
20					
21	Total	\$1,161,338	\$1,964,946	\$1,406,383	\$4,532,667
22	F.T.E.				29.0
23					
24	(4) State Fair				
25	Personal Services	\$0	\$0	\$852,880	\$852,880
26	Operating Expenses	\$0	\$0	\$1,006,661	\$1,006,661
27					
28	Total	\$0	\$0	\$1,859,541	\$1,859,541
29	F.T.E.				19.5
30					
31	(5) Animal Industry Board				
32	Personal Services	\$1,440,424	\$842,230	\$0	\$2,282,654
33	Operating Expenses	\$305,959	\$1,279,980	\$126,640	\$1,712,579
34					
35	Total	\$1,746,383	\$2,122,210	\$126,640	\$3,995,233
36	F.T.E.				43.9
37					
38	(6) American Dairy Association--Informational				
39	Personal Services	\$0	\$0	\$0	\$0
40	Operating Expenses	\$0	\$0	\$1,408,150	\$1,408,150
41					
42	Total	\$0	\$0	\$1,408,150	\$1,408,150
43	F.T.E.				0.0
44					
45	(7) Wheat Commission--Informational				
46	Personal Services	\$0	\$0	\$186,852	\$186,852
47	Operating Expenses	\$0	\$0	\$1,467,294	\$1,467,294
48					
49	Total	\$0	\$0	\$1,654,146	\$1,654,146
50	F.T.E.				3.0
51					
52	(8) Oilseeds Council--Informational				
53	Personal Services	\$0	\$0	\$0	\$0
54	Operating Expenses	\$0	\$0	\$181,300	\$181,300
55					
56	Total	\$0	\$0	\$181,300	\$181,300
57	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(9) Soybean Research and Promotion--Informational			
4	Personal Services	\$0	\$0	\$185,108
5	Operating Expenses	\$0	\$0	\$3,427,760
6	Total	\$0	\$0	\$3,612,868
7	F.T.E.			3.0
8				
9	(10) Brand Board--Informational			
10	Personal Services	\$0	\$0	\$288,576
11	Operating Expenses	\$0	\$0	\$159,700
12	Total	\$0	\$0	\$448,276
13	F.T.E.			6.0
14				
15	(11) Corn Utilization Council--Informational			
16	Personal Services	\$0	\$0	\$137,865
17	Operating Expenses	\$0	\$0	\$3,130,000
18	Total	\$0	\$0	\$3,267,865
19	F.T.E.			1.0
20				
21	(12) Board of Veterinary Medicine Examiners--Informational			
22	Personal Services	\$0	\$0	\$2,179
23	Operating Expenses	\$0	\$0	\$51,500
24	Total	\$0	\$0	\$53,679
25	F.T.E.			0.0
26				
27	(13) DEPARTMENT TOTAL, AGRICULTURE			
28	Personal Services	\$3,911,311	\$2,770,789	\$2,873,103
29	Operating Expenses	\$1,826,801	\$4,001,609	\$13,738,700
30	TOTAL	\$5,738,112	\$6,772,398	\$16,611,803
31	F.T.E.			197.8
32				
33				
34				
35				
36				
37	SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT			
38	(1) Governor's Office of Economic Development			
39	Personal Services	\$1,529,348	\$450,219	\$412,015
40	Operating Expenses	\$1,871,094	\$9,954,778	\$12,643,712
41	Total	\$3,400,442	\$10,404,997	\$13,055,727
42	F.T.E.			26,861,166
43				40.8
44				
45	(2) Tourism			
46	Personal Services	\$0	\$0	\$1,243,873
47	Operating Expenses	\$0	\$0	\$7,475,616
48	Total	\$0	\$0	\$8,719,489
49	F.T.E.			24.8
50				
51				
52	(3) Division of Research Commerce			
53	Personal Services	\$146,030	\$0	\$0
54	Operating Expenses	\$3,885,742	\$0	\$0
55	Total	\$4,031,772	\$0	\$0
56	F.T.E.			2.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(4) Tribal Government Relations				
4	Personal Services	\$173,735	\$0	\$0	\$173,735
5	Operating Expenses	\$38,767	\$0	\$0	\$38,767
6	Total	\$212,502	\$0	\$0	\$212,502
7	F.T.E.				3.0
8					
9	(5) Arts				
10	Personal Services	\$195,384	\$0	\$0	\$195,384
11	Operating Expenses	\$414,188	\$746,863	\$113,000	\$1,274,051
12	Total	\$609,572	\$746,863	\$113,000	\$1,469,435
13	F.T.E.				3.0
14					
15					
16	(6) History				
17	Personal Services	\$1,150,655	\$286,731	\$607,945	\$2,045,331
18	Operating Expenses	\$1,547,983	\$455,411	\$865,657	\$2,869,051
19	Total	\$2,698,638	\$742,142	\$1,473,602	\$4,914,382
20	F.T.E.				44.0
21					
22					
23	(7) South Dakota Housing Development Authority--Informational				
24	Personal Services	\$0	\$1,002,785	\$2,742,247	\$3,745,032
25	Operating Expenses	\$0	\$734,973	\$5,730,616	\$6,465,589
26	Total	\$0	\$1,737,758	\$8,472,863	\$10,210,621
27	F.T.E.				64.0
28					
29					
30	(8) South Dakota Science and Technology Authority--Informational				
31	Personal Services	\$0	\$0	\$859,760	\$859,760
32	Operating Expenses	\$0	\$0	\$18,322,823	\$18,322,823
33	Total	\$0	\$0	\$19,182,583	\$19,182,583
34	F.T.E.				12.3
35					
36					
37	(9) South Dakota Energy Infrastructure Authority--Informational				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$0	\$0
40	Total	\$0	\$0	\$0	\$0
41	F.T.E.				0.0
42					
43					
44	(10) DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
45	Personal Services	\$3,195,152	\$1,739,735	\$5,865,840	\$10,800,727
46	Operating Expenses	\$7,757,774	\$11,892,025	\$45,151,424	\$64,801,223
47	TOTAL	\$10,952,926	\$13,631,760	\$51,017,264	\$75,601,950
48	F.T.E.				193.9
49					
50					
51	SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
52	(1) Conservation Reserve Enhancement Program				
53	Personal Services	\$0	\$0	\$0	\$0
54	Operating Expenses	\$1,173,438	\$0	\$0	\$1,173,438
55	Total	\$1,173,438	\$0	\$0	\$1,173,438
56	F.T.E.				0.0
57					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(2) Administration, Secretary of Game, Fish, and Parks			
4	Personal Services	\$77,407	\$0	\$1,570,766
5	Operating Expenses	\$1,074,507	\$0	\$1,533,080
6	Total	\$1,151,914	\$0	\$3,103,846
7	F.T.E.			27.1
8				
9	(3) Wildlife--Informational			
10	Personal Services	\$0	\$3,252,894	\$10,601,981
11	Operating Expenses	\$0	\$5,536,782	\$12,561,263
12	Total	\$0	\$8,789,676	\$23,163,244
13	F.T.E.			281.0
14				
15				
16	(4) Development and Improvement, Wildlife			
17	Personal Services	\$0	\$0	\$0
18	Operating Expenses	\$0	\$262,000	\$510,000
19	Total	\$0	\$262,000	\$510,000
20	F.T.E.			0.0
21				
22				
23	(5) Parks and Recreation			
24	Personal Services	\$2,792,809	\$642,293	\$4,879,647
25	Operating Expenses	\$449,877	\$1,117,654	\$4,931,300
26	Total	\$3,242,686	\$1,759,947	\$9,810,947
27	F.T.E.			241.9
28				
29				
30	(6) Development and Improvement, Parks and Recreation			
31	Personal Services	\$0	\$74,367	\$0
32	Operating Expenses	\$202,175	\$3,329,310	\$2,893,725
33	Total	\$202,175	\$3,403,677	\$2,893,725
34	F.T.E.			1.3
35				
36				
37	(7) Snowmobile Trails--Informational			
38	Personal Services	\$0	\$0	\$308,275
39	Operating Expenses	\$0	\$104,000	\$579,200
40	Total	\$0	\$104,000	\$887,475
41	F.T.E.			9.1
42				
43				
44	(8) DEPARTMENT TOTAL, GAME, FISH AND PARKS			
45	Personal Services	\$2,870,216	\$3,969,554	\$17,360,669
46	Operating Expenses	\$2,899,997	\$10,349,746	\$23,008,568
47	TOTAL	\$5,770,213	\$14,319,300	\$40,369,237
48	F.T.E.			\$60,458,750
49				560.4
50				
51	SECTION 7. DEPARTMENT OF SOCIAL SERVICES			
52	(1) Administration, Secretary of Social Services			
53	Personal Services	\$2,880,548	\$3,911,786	\$0
54	Operating Expenses	\$3,411,610	\$14,827,875	\$218,575
55	Total	\$6,292,158	\$18,739,661	\$218,575
56	F.T.E.			\$25,250,394
57				166.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(2) Economic Assistance			
4	Personal Services	\$6,134,536	\$8,070,467	\$0
5	Operating Expenses	\$13,543,730	\$33,911,890	\$0
6	Total	\$19,678,266	\$41,982,357	\$0
7	F.T.E.			315.5
8				
9	(3) Medical and Adult Services			
10	Personal Services	\$2,332,373	\$4,111,235	\$128,726
11	Operating Expenses	\$190,795,236	\$366,882,415	\$2,701,923
12	Total	\$193,127,609	\$370,993,650	\$2,830,649
13	F.T.E.			\$566,951,908
14				134.5
15				
16				
17	(4) Children's Services			
18	Personal Services	\$5,227,721	\$10,842,607	\$1,163,272
19	Operating Expenses	\$14,629,400	\$43,654,330	\$2,693,117
20	Total	\$19,857,121	\$54,496,937	\$3,856,389
21	F.T.E.			\$78,210,447
22				373.8
23				
24	(5) DEPARTMENT TOTAL, SOCIAL SERVICES			
25	Personal Services	\$16,575,178	\$26,936,095	\$1,291,998
26	Operating Expenses	\$222,379,976	\$459,276,510	\$5,613,615
27	TOTAL	\$238,955,154	\$486,212,605	\$6,905,613
28	F.T.E.			\$732,073,372
29				990.5
30				
31	SECTION 8. DEPARTMENT OF HEALTH			
32	(1) Administration, Secretary of Health			
33	Personal Services	\$671,651	\$717,961	\$246,885
34	Operating Expenses	\$660,601	\$300,237	\$629,145
35	Total	\$1,332,252	\$1,018,198	\$876,030
36	F.T.E.			\$3,226,480
37				32.5
38				
39	(2) Family Practice Residency Program			
40	Personal Services	\$0	\$0	\$0
41	Operating Expenses	\$895,000	\$0	\$0
42	Total	\$895,000	\$0	\$0
43	F.T.E.			\$895,000
44				0.0
45				
46	(3) Health Systems Development and Regulation			
47	Personal Services	\$1,374,473	\$2,533,509	\$0
48	Operating Expenses	\$719,574	\$8,654,403	\$45,555
49	Total	\$2,094,047	\$11,187,912	\$45,555
50	F.T.E.			\$13,327,514
51				63.5
52				
53	(4) Health and Medical Services			
54	Personal Services	\$1,493,975	\$6,960,558	\$788,293
55	Operating Expenses	\$1,728,010	\$11,100,289	\$1,739,984
56	Total	\$3,221,985	\$18,060,847	\$2,528,277
57	F.T.E.			\$23,811,109
58				179.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(5) Laboratory Services			
4	Personal Services	\$0	\$365,502	\$1,262,824
5	Operating Expenses	\$0	\$1,579,799	\$1,940,613
6	Total	\$0	\$1,945,301	\$3,203,437
7	F.T.E.			29.0
8				
9	(6) Correctional Health			
10	Personal Services	\$0	\$0	\$4,229,973
11	Operating Expenses	\$0	\$0	\$10,246,401
12	Total	\$0	\$0	\$14,476,374
13	F.T.E.			71.0
14				
15				
16	(7) Tobacco Prevention			
17	Personal Services	\$0	\$127,814	\$0
18	Operating Expenses	\$707,883	\$965,526	\$0
19	Total	\$707,883	\$1,093,340	\$0
20	F.T.E.			2.0
21				
22				
23	(8) Board of Chiropractic Examiners--Informational			
24	Personal Services	\$0	\$0	\$48,681
25	Operating Expenses	\$0	\$0	\$48,547
26	Total	\$0	\$0	\$97,228
27	F.T.E.			1.0
28				
29				
30	(9) Board of Dentistry--Informational			
31	Personal Services	\$0	\$0	\$11,170
32	Operating Expenses	\$0	\$0	\$69,400
33	Total	\$0	\$0	\$80,570
34	F.T.E.			0.0
35				
36				
37	(10) Board of Hearing Aid Dispensers--Informational			
38	Personal Services	\$0	\$0	\$975
39	Operating Expenses	\$0	\$0	\$18,185
40	Total	\$0	\$0	\$19,160
41	F.T.E.			0.0
42				
43				
44	(11) Board of Funeral Service--Informational			
45	Personal Services	\$0	\$0	\$4,943
46	Operating Expenses	\$0	\$0	\$50,562
47	Total	\$0	\$0	\$55,505
48	F.T.E.			0.0
49				
50				
51	(12) Board of Medical and Osteopathic Examiners--Informational			
52	Personal Services	\$0	\$0	\$294,912
53	Operating Expenses	\$0	\$0	\$517,445
54	Total	\$0	\$0	\$812,357
55	F.T.E.			5.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(13) Board of Nursing--Informational			
4	Personal Services	\$0	\$0	\$442,864
5	Operating Expenses	\$0	\$0	\$538,550
6	Total	\$0	\$0	\$981,414
7	F.T.E.			8.0
8				
9	(14) Board of Nursing Home Administrators--Informational			
10	Personal Services	\$0	\$0	\$1,595
11	Operating Expenses	\$0	\$0	\$37,017
12	Total	\$0	\$0	\$38,612
13	F.T.E.			0.0
14				
15	(15) Board of Examiners in Optometry--Informational			
16	Personal Services	\$0	\$0	\$1,040
17	Operating Expenses	\$0	\$0	\$36,152
18	Total	\$0	\$0	\$37,192
19	F.T.E.			0.0
20				
21	(16) Board of Pharmacy--Informational			
22	Personal Services	\$0	\$0	\$277,065
23	Operating Expenses	\$0	\$0	\$72,663
24	Total	\$0	\$0	\$349,728
25	F.T.E.			4.0
26				
27	(17) Board of Podiatry Examiners--Informational			
28	Personal Services	\$0	\$0	\$0
29	Operating Expenses	\$0	\$0	\$20,292
30	Total	\$0	\$0	\$20,292
31	F.T.E.			0.0
32				
33	(18) Board of Massage Therapy			
34	Personal Services	\$0	\$0	\$43,045
35	Operating Expenses	\$0	\$0	\$53,240
36	Total	\$0	\$0	\$96,285
37	F.T.E.			1.0
38				
39	(19) DEPARTMENT TOTAL, HEALTH			
40	Personal Services	\$3,540,099	\$10,705,344	\$7,654,265
41	Operating Expenses	\$4,711,068	\$22,600,254	\$16,063,751
42	TOTAL	\$8,251,167	\$33,305,598	\$23,718,016
43	F.T.E.			396.0
44				
45	SECTION 9. DEPARTMENT OF LABOR			
46	(1) Administration, Secretary of Labor			
47	Personal Services	\$0	\$2,660,424	\$0
48	Operating Expenses	\$200,000	\$18,442,573	\$0
49	Total	\$200,000	\$21,102,997	\$0
50	F.T.E.			55.5
51				
52				
53				
54				
55				
56				
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(2) Unemployment Insurance Services				
4	Personal Services	\$0	\$3,998,871	\$0	\$3,998,871
5	Operating Expenses	\$0	\$675,724	\$0	\$675,724
6					
7	Total	\$0	\$4,674,595	\$0	\$4,674,595
8	F.T.E.				94.0
9					
10	(3) Field Operations				
11	Personal Services	\$0	\$8,701,898	\$0	\$8,701,898
12	Operating Expenses	\$0	\$1,416,007	\$0	\$1,416,007
13					
14	Total	\$0	\$10,117,905	\$0	\$10,117,905
15	F.T.E.				195.5
16					
17	(4) State Labor Law Administration				
18	Personal Services	\$537,973	\$302,265	\$184,773	\$1,025,011
19	Operating Expenses	\$87,320	\$47,135	\$231,271	\$365,726
20					
21	Total	\$625,293	\$349,400	\$416,044	\$1,390,737
22	F.T.E.				20.5
23					
24	(5) Board of Accountancy--Informational				
25	Personal Services	\$0	\$0	\$114,429	\$114,429
26	Operating Expenses	\$0	\$0	\$100,397	\$100,397
27					
28	Total	\$0	\$0	\$214,826	\$214,826
29	F.T.E.				2.5
30					
31	(6) Board of Barber Examiners--Informational				
32	Personal Services	\$0	\$0	\$2,046	\$2,046
33	Operating Expenses	\$0	\$0	\$26,447	\$26,447
34					
35	Total	\$0	\$0	\$28,493	\$28,493
36	F.T.E.				0.0
37					
38	(7) Board of Cosmetology--Informational				
39	Personal Services	\$0	\$0	\$117,850	\$117,850
40	Operating Expenses	\$0	\$0	\$85,633	\$85,633
41					
42	Total	\$0	\$0	\$203,483	\$203,483
43	F.T.E.				3.0
44					
45	(8) Plumbing Commission--Informational				
46	Personal Services	\$0	\$0	\$298,027	\$298,027
47	Operating Expenses	\$0	\$0	\$200,100	\$200,100
48					
49	Total	\$0	\$0	\$498,127	\$498,127
50	F.T.E.				7.0
51					
52	(9) Board of Technical Professions--Informational				
53	Personal Services	\$0	\$0	\$138,836	\$138,836
54	Operating Expenses	\$0	\$0	\$181,141	\$181,141
55					
56	Total	\$0	\$0	\$319,977	\$319,977
	F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(10) Electrical Commission--Informational			
4	Personal Services	\$0	\$0	\$907,468
5	Operating Expenses	\$0	\$0	\$455,334
6	Total	\$0	\$0	\$1,362,802
7	F.T.E.			22.5
8				
9	(11) South Dakota Retirement System			
10	Personal Services	\$0	\$0	\$1,670,161
11	Operating Expenses	\$0	\$0	\$1,558,184
12	Total	\$0	\$0	\$3,228,345
13	F.T.E.			31.0
14				
15	(12) Deferred Compensation Plan			
16	Personal Services	\$0	\$0	\$0
17	Operating Expenses	\$0	\$0	\$56,750
18	Total	\$0	\$0	\$56,750
19	F.T.E.			0.0
20				
21	(13) Special Pay Plan			
22	Personal Services	\$0	\$0	\$0
23	Operating Expenses	\$0	\$0	\$2,000
24	Total	\$0	\$0	\$2,000
25	F.T.E.			0.0
26				
27	(14) DEPARTMENT TOTAL, LABOR			
28	Personal Services	\$537,973	\$15,663,458	\$3,433,590
29	Operating Expenses	\$287,320	\$20,581,439	\$2,897,257
30	TOTAL	\$825,293	\$36,244,897	\$6,330,847
31	F.T.E.			434.5
32				
33	SECTION 10. PUBLIC UTILITIES COMMISSION			
34	(1) Public Utilities Commission			
35	Personal Services	\$503,508	\$61,627	\$1,702,678
36	Operating Expenses	\$82,866	\$286,931	\$1,286,009
37	Total	\$586,374	\$348,558	\$2,988,687
38	F.T.E.			30.7
39				
40	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION			
41	Personal Services	\$503,508	\$61,627	\$1,702,678
42	Operating Expenses	\$82,866	\$286,931	\$1,286,009
43	TOTAL	\$586,374	\$348,558	\$2,988,687
44	F.T.E.			30.7
45				
46	SECTION 11. DEPARTMENT OF TRANSPORTATION			
47	(1) General Operations			
48	Personal Services	\$260,895	\$8,630,437	\$47,561,461
49	Operating Expenses	\$240,471	\$15,025,217	\$78,492,780
50	Total	\$501,366	\$23,655,654	\$126,054,241
51	F.T.E.			1,075.3
52				
53				
54				
55				
56				
57				
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(2) Contract Construction--Informational			
4	Personal Services	\$0	\$0	\$0
5	Operating Expenses	\$0	\$256,442,687	\$64,178,313
6	Total	\$0	\$256,442,687	\$64,178,313
7	F.T.E.			0.0
8				
9	(3) DEPARTMENT TOTAL, TRANSPORTATION			
10	Personal Services	\$260,895	\$8,630,437	\$47,561,461
11	Operating Expenses	\$240,471	\$271,467,904	\$142,671,093
12	Total	\$501,366	\$280,098,341	\$190,232,554
13	F.T.E.			1,075.3
14				
15				
16	SECTION 12. DEPARTMENT OF EDUCATION			
17	(1) Administration, Secretary of Education			
18	Personal Services	\$1,093,906	\$742,465	\$0
19	Operating Expenses	\$335,910	\$3,249,682	\$13,674
20	Total	\$1,429,816	\$3,992,147	\$13,674
21	F.T.E.			33.0
22				
23				
24	(2) State Aid to General Education			
25	Personal Services	\$0	\$0	\$0
26	Operating Expenses	\$282,838,960	\$0	\$0
27	Total	\$282,838,960	\$0	\$0
28	F.T.E.			0.0
29				
30				
31	(3) State Aid to Special Education			
32	Personal Services	\$0	\$0	\$0
33	Operating Expenses	\$43,106,875	\$0	\$0
34	Total	\$43,106,875	\$0	\$0
35	F.T.E.			0.0
36				
37				
38	(4) Alternative Education Program			
39	Personal Services	\$0	\$0	\$0
40	Operating Expenses	\$450,000	\$0	\$0
41	Total	\$450,000	\$0	\$0
42	F.T.E.			0.0
43				
44				
45	(5) National Board Certified Teachers			
46	Personal Services	\$0	\$0	\$0
47	Operating Expenses	\$90,000	\$0	\$0
48	Total	\$90,000	\$0	\$0
49	F.T.E.			0.0
50				
51				
52	(6) Technology in Schools			
53	Personal Services	\$0	\$0	\$0
54	Operating Expenses	\$5,191,325	\$0	\$3,560,000
55	Total	\$5,191,325	\$0	\$3,560,000
56	F.T.E.			0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(7) Career and Technical Education				
4	Personal Services	\$348,460	\$258,292	\$0	\$606,752
5	Operating Expenses	\$98,871	\$4,318,900	\$154,275	\$4,572,046
6	Total	\$447,331	\$4,577,192	\$154,275	\$5,178,798
7	F.T.E.				11.5
8					
9	(8) Postsecondary Vocational Education				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$18,076,536	\$0	\$0	\$18,076,536
12	Total	\$18,076,536	\$0	\$0	\$18,076,536
13	F.T.E.				0.0
14					
15					
16	(9) Nonrecurring Postsecondary Formula Allocation				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$800,000	\$0	\$0	\$800,000
19	Total	\$800,000	\$0	\$0	\$800,000
20	F.T.E.				0.0
21					
22					
23	The moneys appropriated by this subsection shall be distributed to the postsecondary technical institutes through the existing distribution formula on a nonrecurring basis.				
24					
25					
26	(10) Education Resources				
27	Personal Services	\$1,121,942	\$2,180,847	\$91,767	\$3,394,556
28	Operating Expenses	\$2,663,311	\$140,144,779	\$681,081	\$143,489,171
29	Total	\$3,785,253	\$142,325,626	\$772,848	\$146,883,727
30	F.T.E.				63.0
31					
32					
33	(11) Education Service Agencies				
34	Personal Services	\$0	\$0	\$0	0.0
35	Operating Expenses	\$500,000	\$1,372,849	\$0	\$1,872,849
36	Total	\$500,000	\$1,372,849	\$0	\$1,872,849
37	F.T.E.				0.0
38					
39					
40	(12) State Library				
41	Personal Services	\$1,167,694	\$286,805	\$0	\$1,454,499
42	Operating Expenses	\$1,150,959	\$876,173	\$186,083	\$2,213,215
43	Total	\$2,318,653	\$1,162,978	\$186,083	\$3,667,714
44	F.T.E.				36.5
45					
46					
47	(13) DEPARTMENT TOTAL, EDUCATION				
48	Personal Services	\$3,732,002	\$3,468,409	\$91,767	\$7,292,178
49	Operating Expenses	\$355,302,747	\$149,962,383	\$4,595,113	\$509,860,243
50	Total	\$359,034,749	\$153,430,792	\$4,686,880	\$517,152,421
51	F.T.E.				144.0
52					
53					
54	SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
55	(1) Administration, Secretary of Public Safety				
56	Personal Services	\$29,093	\$0	\$422,661	\$451,754
57	Operating Expenses	\$11,958	\$0	\$125,697	\$137,655
58	Total	\$41,051	\$0	\$548,358	\$589,409
59	F.T.E.				6.0
60					
61					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Enforcement				
2 Personal Services	\$1,601,125	\$584,868	\$13,338,867	\$15,524,860
3 Operating Expenses	\$146,268	\$2,592,368	\$4,820,200	\$7,558,836
4				
5 Total	\$1,747,393	\$3,177,236	\$18,159,067	\$23,083,696
6 F.T.E.				281.0
7				
8 (3) Emergency Services				
9 Personal Services	\$1,045,352	\$556,537	\$62,893	\$1,664,782
10 Operating Expenses	\$392,751	\$3,266,910	\$167,653	\$3,827,314
11				
12 Total	\$1,438,103	\$3,823,447	\$230,546	\$5,492,096
13 F.T.E.				29.5
14				
15 (4) Inspection and Licensing				
16 Personal Services	\$47,383	\$0	\$3,184,027	\$3,231,410
17 Operating Expenses	\$463,064	\$300,000	\$1,675,882	\$2,438,946
18				
19 Total	\$510,447	\$300,000	\$4,859,909	\$5,670,356
20 F.T.E.				88.0
21				
22 (5) Homeland Security				
23 Personal Services	\$0	\$435,358	\$0	\$435,358
24 Operating Expenses	\$0	\$20,278,201	\$0	\$20,278,201
25				
26 Total	\$0	\$20,713,559	\$0	\$20,713,559
27 F.T.E.				3.0
28				
29 (6) DEPARTMENT TOTAL, PUBLIC SAFETY				
30 Personal Services	\$2,722,953	\$1,576,763	\$17,008,448	\$21,308,164
31 Operating Expenses	\$1,014,041	\$26,437,479	\$6,789,432	\$34,240,952
32				
33 Total	\$3,736,994	\$28,014,242	\$23,797,880	\$55,549,116
34 F.T.E.				407.5
35				
36 SECTION 14. BOARD OF REGENTS				
37 (1) Regents System Office				
38 Personal Services	\$3,545,622	\$72,162	\$1,300,984	\$4,918,768
39 Operating Expenses	\$4,904,322	\$959,532	\$20,675,344	\$26,539,198
40				
41 Total	\$8,449,944	\$1,031,694	\$21,976,328	\$31,457,966
42 F.T.E.				86.4
43				
44 (2) South Dakota Opportunity Scholarships				
45 Personal Services	\$0	\$0	\$0	\$0
46 Operating Expenses	\$974,204	\$0	\$0	\$974,204
47				
48 Total	\$974,204	\$0	\$0	\$974,204
49 F.T.E.				0.0
50				
51 (3) University of South Dakota Proper				
52 Personal Services	\$29,131,888	\$5,563,059	\$28,627,762	\$63,322,709
53 Operating Expenses	\$1,438,861	\$10,460,957	\$21,930,408	\$33,830,226
54				
55 Total	\$30,570,749	\$16,024,016	\$50,558,170	\$97,152,935
56 F.T.E.				1,152.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(4) University of South Dakota School of Medicine				
3	Personal Services	\$16,371,847	\$6,693,515	\$7,850,816	\$30,916,178
4	Operating Expenses	\$681,132	\$9,708,293	\$3,364,795	\$13,754,220
5					
6	Total	\$17,052,979	\$16,401,808	\$11,215,611	\$44,670,398
7	F.T.E.				384.1
8					
9	(5) South Dakota State University Proper				
10	Personal Services	\$39,244,041	\$5,961,905	\$44,518,427	\$89,724,373
11	Operating Expenses	\$2,976,139	\$12,721,290	\$46,052,402	\$61,749,831
12					
13	Total	\$42,220,180	\$18,683,195	\$90,570,829	\$151,474,204
14	F.T.E.				1,613.3
15					
16	(6) Cooperative Extension Service				
17	Personal Services	\$7,439,145	\$4,802,738	\$577,497	\$12,819,380
18	Operating Expenses	\$428,372	\$1,326,908	\$786,053	\$2,541,333
19					
20	Total	\$7,867,517	\$6,129,646	\$1,363,550	\$15,360,713
21	F.T.E.				224.3
22					
23	(7) Agricultural Experiment Station				
24	Personal Services	\$9,403,701	\$4,950,285	\$3,264,791	\$17,618,777
25	Operating Expenses	\$544,064	\$4,335,134	\$5,251,541	\$10,130,739
26					
27	Total	\$9,947,765	\$9,285,419	\$8,516,332	\$27,749,516
28	F.T.E.				364.4
29					
30	(8) South Dakota School of Mines and Technology				
31	Personal Services	\$11,987,312	\$5,096,162	\$9,285,270	\$26,368,744
32	Operating Expenses	\$1,169,481	\$9,079,738	\$10,268,371	\$20,517,590
33					
34	Total	\$13,156,793	\$14,175,900	\$19,553,641	\$46,886,334
35	F.T.E.				422.6
36					
37	(9) Northern State University				
38	Personal Services	\$9,926,142	\$1,311,081	\$8,016,320	\$19,253,543
39	Operating Expenses	\$1,254,723	\$3,013,773	\$7,408,249	\$11,676,745
40					
41	Total	\$11,180,865	\$4,324,854	\$15,424,569	\$30,930,288
42	F.T.E.				339.5
43					
44	(10) Black Hills State University				
45	Personal Services	\$7,226,343	\$4,800,854	\$13,400,143	\$25,427,340
46	Operating Expenses	\$696,927	\$11,773,747	\$10,952,088	\$23,422,762
47					
48	Total	\$7,923,270	\$16,574,601	\$24,352,231	\$48,850,102
49	F.T.E.				442.9
50					
51	(11) Dakota State University				
52	Personal Services	\$7,101,947	\$742,362	\$7,872,030	\$15,716,339
53	Operating Expenses	\$527,632	\$1,722,181	\$6,987,586	\$9,237,399
54					
55	Total	\$7,629,579	\$2,464,543	\$14,859,616	\$24,953,738
56	F.T.E.				278.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(12) South Dakota School for the Deaf				
4	Personal Services	\$2,975,223	\$51,543	\$49,072	\$3,075,838
5	Operating Expenses	\$470,856	\$86,755	\$375,662	\$933,273
6	Total	\$3,446,079	\$138,298	\$424,734	\$4,009,111
7	F.T.E.				58.9
8					
9	(13) South Dakota School for the Blind and Visually Impaired				
10	Personal Services	\$2,314,367	\$252,284	\$0	\$2,566,651
11	Operating Expenses	\$147,681	\$45,683	\$237,124	\$430,488
12	Total	\$2,462,048	\$297,967	\$237,124	\$2,997,139
13	F.T.E.				52.6
14					
15					
16	(14) DEPARTMENT TOTAL, BOARD OF REGENTS				
17	Personal Services	\$146,667,578	\$40,297,950	\$124,763,112	\$311,728,640
18	Operating Expenses	\$16,214,394	\$65,233,991	\$134,289,623	\$215,738,008
19	Total	\$162,881,972	\$105,531,941	\$259,052,735	\$527,466,648
20	F.T.E.				5,419.2
21					
22					
23	SECTION 15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS				
24	(1) Adjutant General				
25	Personal Services	\$297,677	\$0	\$14,777	\$312,454
26	Operating Expenses	\$350,708	\$11,300	\$10,031	\$372,039
27	Total	\$648,385	\$11,300	\$24,808	\$684,493
28	F.T.E.				4.3
29					
30					
31	(2) Army Guard				
32	Personal Services	\$798,827	\$1,195,543	\$0	\$1,994,370
33	Operating Expenses	\$974,162	\$13,342,306	\$0	\$14,316,468
34	Total	\$1,772,989	\$14,537,849	\$0	\$16,310,838
35	F.T.E.				48.6
36					
37					
38	(3) Air Guard				
39	Personal Services	\$144,741	\$1,749,509	\$0	\$1,894,250
40	Operating Expenses	\$183,883	\$3,468,545	\$0	\$3,652,428
41	Total	\$328,624	\$5,218,054	\$0	\$5,546,678
42	F.T.E.				41.0
43					
44					
45	(4) Veterans' Benefits and Services				
46	Personal Services	\$736,803	\$190,357	\$0	\$927,160
47	Operating Expenses	\$327,192	\$38,029	\$0	\$365,221
48	Total	\$1,063,995	\$228,386	\$0	\$1,292,381
49	F.T.E.				18.0
50					
51					
52	(5) State Veterans' Home				
53	Personal Services	\$1,310,596	\$0	\$1,933,827	\$3,244,423
54	Operating Expenses	\$537,410	\$487,500	\$2,313,071	\$3,337,981
55	Total	\$1,848,006	\$487,500	\$4,246,898	\$6,582,404
56	F.T.E.				81.7
57					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(6) DEPARTMENT TOTAL, MILITARY AND VETERANS AFFAIRS				
4	Personal Services	\$3,288,644	\$3,135,409	\$1,948,604	\$8,372,657
5	Operating Expenses	\$2,373,355	\$17,347,680	\$2,323,102	\$22,044,137
6	Total	\$5,661,999	\$20,483,089	\$4,271,706	\$30,416,794
7	F.T.E.				193.6
8					
9	SECTION 16. DEPARTMENT OF CORRECTIONS				
10	(1) Administration, Central Office				
11	Personal Services	\$1,656,224	\$11,822	\$0	\$1,668,046
12	Operating Expenses	\$15,280,332	\$1,820,000	\$172,743	\$17,273,075
13	Total	\$16,936,556	\$1,831,822	\$172,743	\$18,941,121
14	F.T.E.				28.0
15					
16					
17	(2) Mike Durfee State Prison				
18	Personal Services	\$8,094,003	\$14,145	\$102,053	\$8,210,201
19	Operating Expenses	\$3,611,756	\$72,000	\$209,933	\$3,893,689
20	Total	\$11,705,759	\$86,145	\$311,986	\$12,103,890
21	F.T.E.				183.0
22					
23					
24	(3) State Penitentiary				
25	Personal Services	\$12,775,315	\$69,426	\$77,744	\$12,922,485
26	Operating Expenses	\$4,493,418	\$352,250	\$335,294	\$5,180,962
27	Total	\$17,268,733	\$421,676	\$413,038	\$18,103,447
28	F.T.E.				293.0
29					
30					
31	(4) Women's Prison				
32	Personal Services	\$2,097,580	\$0	\$0	\$2,097,580
33	Operating Expenses	\$808,847	\$374,818	\$76,814	\$1,260,479
34	Total	\$2,906,427	\$374,818	\$76,814	\$3,358,059
35	F.T.E.				50.0
36					
37					
38	(5) Pheasantland Industries				
39	Personal Services	\$0	\$0	\$664,042	\$664,042
40	Operating Expenses	\$0	\$0	\$2,272,548	\$2,272,548
41	Total	\$0	\$0	\$2,936,590	\$2,936,590
42	F.T.E.				14.0
43					
44					
45	(6) Community Service				
46	Personal Services	\$2,480,772	\$1,333	\$1,557,291	\$4,039,396
47	Operating Expenses	\$1,230,243	\$75,800	\$1,441,478	\$2,747,521
48	Total	\$3,711,015	\$77,133	\$2,998,769	\$6,786,917
49	F.T.E.				82.5
50					
51					
52	(7) Parole Services				
53	Personal Services	\$2,613,383	\$0	\$41,677	\$2,655,060
54	Operating Expenses	\$894,144	\$0	\$0	\$894,144
55	Total	\$3,507,527	\$0	\$41,677	\$3,549,204
56	F.T.E.				59.0
57					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(8) Juvenile Community Corrections			
4	Personal Services	\$2,288,016	\$0	\$0
5	Operating Expenses	\$8,155,156	\$7,841,103	\$531,800
6				\$2,288,016
7	Total	\$10,443,172	\$7,841,103	\$531,800
8	F.T.E.			48.5
9				
10	(9) Youth Challenge Center/Living Center			
11	Personal Services	\$1,540,511	\$236,618	\$0
12	Operating Expenses	\$188,565	\$0	\$14,942
13				\$1,777,129
14	Total	\$1,729,076	\$236,618	\$14,942
15	F.T.E.			\$1,980,636
16				41.0
17	(10) Patrick Henry Brady Academy			
18	Personal Services	\$1,767,450	\$0	\$0
19	Operating Expenses	\$140,827	\$0	\$14,280
20				\$1,767,450
21	Total	\$1,908,277	\$0	\$14,280
22	F.T.E.			\$1,922,557
23				36.0
24	(11) State Treatment and Rehabilitation Academy			
25	Personal Services	\$1,897,215	\$0	\$0
26	Operating Expenses	\$2,095,737	\$580,284	\$148,000
27				\$1,897,215
28	Total	\$3,992,952	\$580,284	\$148,000
29	F.T.E.			\$4,721,236
30				42.5
31	(12) QUEST and ExCEL			
32	Personal Services	\$154,827	\$1,074,183	\$0
33	Operating Expenses	\$134,874	\$30,897	\$12,650
34				\$1,229,010
35	Total	\$289,701	\$1,105,080	\$12,650
36	F.T.E.			\$1,407,431
37				27.0
38	(13) DEPARTMENT TOTAL, CORRECTIONS			
39	Personal Services	\$37,365,296	\$1,407,527	\$2,442,807
40	Operating Expenses	\$37,033,899	\$11,147,152	\$5,230,482
41				\$41,215,630
42	Total	\$74,399,195	\$12,554,679	\$7,673,289
43	F.T.E.			\$94,627,163
44				904.5
45	SECTION 17. DEPARTMENT OF HUMAN SERVICES			
46	(1) Administration, Secretary of Human Services			
47	Personal Services	\$666,769	\$663,138	\$0
48	Operating Expenses	\$303,585	\$162,051	\$1,334
49				\$1,329,907
50	Total	\$970,354	\$825,189	\$1,334
51	F.T.E.			\$1,796,877
52				25.0
53	(2) Developmental Disabilities			
54	Personal Services	\$509,694	\$442,446	\$0
55	Operating Expenses	\$31,230,165	\$53,869,133	\$0
56				\$952,140
57	Total	\$31,739,859	\$54,311,579	\$0
	F.T.E.			\$86,051,438
				16.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(3) South Dakota Developmental Center--Redfield				
4	Personal Services	\$6,638,994	\$10,736,039	\$0	\$17,375,033
5	Operating Expenses	\$2,243,386	\$3,096,086	\$127,902	\$5,467,374
6	Total	\$8,882,380	\$13,832,125	\$127,902	\$22,842,407
7	F.T.E.				417.1
8					
9	(4) Alcohol and Drug Abuse				
10	Personal Services	\$1,901,308	\$373,882	\$3,678	\$2,278,868
11	Operating Expenses	\$4,975,919	\$10,766,679	\$264,286	\$16,006,884
12	Total	\$6,877,227	\$11,140,561	\$267,964	\$18,285,752
13	F.T.E.				49.0
14					
15	(5) Rehabilitation Services				
16	Personal Services	\$674,157	\$3,717,307	\$0	\$4,391,464
17	Operating Expenses	\$2,976,401	\$11,395,035	\$698,339	\$15,069,775
18	Total	\$3,650,558	\$15,112,342	\$698,339	\$19,461,239
19	F.T.E.				100.1
20					
21	(6) Telecommunications Services for the Deaf				
22	Personal Services	\$0	\$0	\$0	\$0
23	Operating Expenses	\$0	\$0	\$2,080,533	\$2,080,533
24	Total	\$0	\$0	\$2,080,533	\$2,080,533
25	F.T.E.				0.0
26					
27	(7) Board of Counselor Examiners--Informational				
28	Personal Services	\$0	\$0	\$2,310	\$2,310
29	Operating Expenses	\$0	\$0	\$68,376	\$68,376
30	Total	\$0	\$0	\$70,686	\$70,686
31	F.T.E.				0.0
32					
33	(8) Board of Psychologist Examiners--Informational				
34	Personal Services	\$0	\$0	\$2,905	\$2,905
35	Operating Expenses	\$0	\$0	\$68,105	\$68,105
36	Total	\$0	\$0	\$71,010	\$71,010
37	F.T.E.				0.0
38					
39	(9) Board of Social Work Examiners--Informational				
40	Personal Services	\$0	\$0	\$2,452	\$2,452
41	Operating Expenses	\$0	\$0	\$85,433	\$85,433
42	Total	\$0	\$0	\$87,885	\$87,885
43	F.T.E.				0.0
44					
45	(10) Certification Board for Alcohol and Drug Professionals				
46	Personal Services	\$0	\$0	\$54,448	\$54,448
47	Operating Expenses	\$0	\$0	\$67,166	\$67,166
48	Total	\$0	\$0	\$121,614	\$121,614
49	F.T.E.				1.3
50					
51					
52					
53					
54					
55					
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(11) Services to the Blind and Visually Impaired				
4	Personal Services	\$424,936	\$919,485	\$122,344	\$1,466,765
5	Operating Expenses	\$426,472	\$1,156,677	\$120,602	\$1,703,751
6	Total	\$851,408	\$2,076,162	\$242,946	\$3,170,516
7	F.T.E.				29.2
8					
9	(12) Human Services Center				
10	Personal Services	\$19,362,775	\$7,493,156	\$130,300	\$26,986,231
11	Operating Expenses	\$9,630,586	\$1,527,087	\$254,816	\$11,412,489
12	Total	\$28,993,361	\$9,020,243	\$385,116	\$38,398,720
13	F.T.E.				559.0
14					
15					
16	(13) Community Mental Health				
17	Personal Services	\$869,730	\$339,302	\$713,613	\$1,922,645
18	Operating Expenses	\$12,633,588	\$10,722,309	\$205,085	\$23,560,982
19	Total	\$13,503,318	\$11,061,611	\$918,698	\$25,483,627
20	F.T.E.				33.5
21					
22					
23	(14) DEPARTMENT TOTAL, HUMAN SERVICES				
24	Personal Services	\$31,048,363	\$24,684,755	\$1,032,050	\$56,765,168
25	Operating Expenses	\$64,420,102	\$92,695,057	\$4,041,977	\$161,157,136
26	Total	\$95,468,465	\$117,379,812	\$5,074,027	\$217,922,304
27	F.T.E.				1,230.7
28					
29					
30	SECTION 18. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
31	(1) Financial and Technical Assistance				
32	Personal Services	\$1,748,672	\$1,125,418	\$492,021	\$3,366,111
33	Operating Expenses	\$424,762	\$591,036	\$187,013	\$1,202,811
34	Total	\$2,173,434	\$1,716,454	\$679,034	\$4,568,922
35	F.T.E.				58.0
36					
37					
38	(2) Environmental Services				
39	Personal Services	\$3,155,077	\$2,348,640	\$1,347,524	\$6,851,241
40	Operating Expenses	\$754,613	\$1,574,940	\$540,075	\$2,869,628
41	Total	\$3,909,690	\$3,923,580	\$1,887,599	\$9,720,869
42	F.T.E.				115.5
43					
44					
45	(3) Regulated Response Fund--Informational				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
48	Total	\$0	\$0	\$1,750,000	\$1,750,000
49	F.T.E.				0.0
50					
51					
52	(4) Livestock Cleanup Fund--Informational				
53	Personal Services	\$0	\$0	\$0	\$0
54	Operating Expenses	\$0	\$0	\$765,000	\$765,000
55	Total	\$0	\$0	\$765,000	\$765,000
56	F.T.E.				0.0
57					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(5) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
4	Personal Services	\$4,903,749	\$3,474,058	\$1,839,545	\$10,217,352
5	Operating Expenses	\$1,179,375	\$2,165,976	\$3,242,088	\$6,587,439
6	Total	\$6,083,124	\$5,640,034	\$5,081,633	\$16,804,791
7	F.T.E.				173.5
8					
9	SECTION 19. UNIFIED JUDICIAL SYSTEM				
10	(1) State Bar of South Dakota--Informational				
11	Personal Services	\$0	\$0	\$181,780	\$181,780
12	Operating Expenses	\$0	\$0	\$334,689	\$334,689
13	Total	\$0	\$0	\$516,469	\$516,469
14	F.T.E.				3.0
15					
16					
17	(2) Unified Judicial System				
18	Personal Services	\$26,582,223	\$77,430	\$1,015,804	\$27,675,457
19	Operating Expenses	\$3,641,781	\$415,203	\$3,856,384	\$7,913,368
20	Total	\$30,224,004	\$492,633	\$4,872,188	\$35,588,825
21	F.T.E.				495.8
22					
23					
24	(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
25	Personal Services	\$26,582,223	\$77,430	\$1,197,584	\$27,857,237
26	Operating Expenses	\$3,641,781	\$415,203	\$4,191,073	\$8,248,057
27	Total	\$30,224,004	\$492,633	\$5,388,657	\$36,105,294
28	F.T.E.				498.8
29					
30					
31	SECTION 20. LEGISLATIVE DEPARTMENT				
32	(1) Legislative Operations				
33	Appropriation	\$4,583,596	\$0	\$35,000	\$4,618,596
34	F.T.E.				33.3
35					
36	(2) Legislative Employee Compensation and Health Insurance				
37	Personal Services	\$140,827	\$0	\$0	\$140,827
38	Operating Expenses	\$0	\$0	\$0	\$0
39	Total	\$140,827	\$0	\$0	\$140,827
40	F.T.E.				0.0
41					
42					
43	(3) Legislative Audit				
44	Personal Services	\$2,324,631	\$0	\$0	\$2,324,631
45	Operating Expenses	\$385,849	\$0	\$0	\$385,849
46	Total	\$2,710,480	\$0	\$0	\$2,710,480
47	F.T.E.				36.0
48					
49					
50	(4) DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
51	Personal Services	\$2,465,458	\$0	\$0	\$2,465,458
52	Operating Expenses	\$385,849	\$0	\$0	\$385,849
53	Legislative Operations	\$4,583,596	\$0	\$35,000	\$4,618,596
54	Appropriation				
55	TOTAL	\$7,434,903	\$0	\$35,000	\$7,469,903
56	F.T.E.				69.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 21. ATTORNEY GENERAL				
3	(1) Legal Services				
4	Personal Services	\$3,691,502	\$986,335	\$395,149	\$5,072,986
5	Operating Expenses	\$901,004	\$456,292	\$285,702	\$1,642,998
6					
7	Total	\$4,592,506	\$1,442,627	\$680,851	\$6,715,984
8	F.T.E.				73.0
9					
10	(2) Criminal Investigation				
11	Personal Services	\$2,262,550	\$763,103	\$1,005,969	\$4,031,622
12	Operating Expenses	\$1,576,018	\$1,621,636	\$555,817	\$3,753,471
13					
14	Total	\$3,838,568	\$2,384,739	\$1,561,786	\$7,785,093
15	F.T.E.				63.0
16					
17	(3) Callable Bonds				
18	Personal Services	\$0	\$0	\$0	\$0
19	Operating Expenses	\$4,563,130	\$0	\$0	\$4,563,130
20					
21	Total	\$4,563,130	\$0	\$0	\$4,563,130
22	F.T.E.				0.0
23					
24	(4) Law Enforcement Training				
25	Personal Services	\$0	\$0	\$524,680	\$524,680
26	Operating Expenses	\$384,328	\$0	\$745,784	\$1,130,112
27					
28	Total	\$384,328	\$0	\$1,270,464	\$1,654,792
29	F.T.E.				8.0
30					
31	(5) 911 Training				
32	Personal Services	\$0	\$0	\$98,770	\$98,770
33	Operating Expenses	\$0	\$0	\$94,113	\$94,113
34					
35	Total	\$0	\$0	\$192,883	\$192,883
36	F.T.E.				2.0
37					
38	(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
39	Personal Services	\$5,954,052	\$1,749,438	\$2,024,568	\$9,728,058
40	Operating Expenses	\$7,424,480	\$2,077,928	\$1,681,416	\$11,183,824
41					
42	Total	\$13,378,532	\$3,827,366	\$3,705,984	\$20,911,882
43	F.T.E.				146.0
44					
45	SECTION 22. SCHOOL AND PUBLIC LANDS				
46	(1) Administration of School and Public Lands				
47	Personal Services	\$408,416	\$0	\$0	\$408,416
48	Operating Expenses	\$115,934	\$0	\$225,000	\$340,934
49					
50	Total	\$524,350	\$0	\$225,000	\$749,350
51	F.T.E.				7.0
52					
53	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
54	Personal Services	\$408,416	\$0	\$0	\$408,416
55	Operating Expenses	\$115,934	\$0	\$225,000	\$340,934
56					
57	Total	\$524,350	\$0	\$225,000	\$749,350
58	F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 23. SECRETARY OF STATE				
3	(1) Secretary of State				
4	Personal Services	\$634,649	\$56,997	\$115,957	\$807,603
5	Operating Expenses	\$299,642	\$3,177,324	\$145,638	\$3,622,604
6					
7	Total	\$934,291	\$3,234,321	\$261,595	\$4,430,207
8	F.T.E.				15.3
9					
10	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
11	Personal Services	\$634,649	\$56,997	\$115,957	\$807,603
12	Operating Expenses	\$299,642	\$3,177,324	\$145,638	\$3,622,604
13					
14	Total	\$934,291	\$3,234,321	\$261,595	\$4,430,207
15	F.T.E.				15.3
16					
17	SECTION 24. STATE TREASURER				
18	(1) Treasury Management				
19	Personal Services	\$289,418	\$0	\$0	\$289,418
20	Operating Expenses	\$197,448	\$0	\$0	\$197,448
21					
22	Total	\$486,866	\$0	\$0	\$486,866
23	F.T.E.				5.5
24					
25	(2) Unclaimed Property--Informational				
26	Personal Services	\$0	\$0	\$152,337	\$152,337
27	Operating Expenses	\$0	\$0	\$2,212,285	\$2,212,285
28					
29	Total	\$0	\$0	\$2,364,622	\$2,364,622
30	F.T.E.				3.0
31					
32	(3) Investment of State Funds				
33	Personal Services	\$0	\$0	\$5,073,050	\$5,073,050
34	Operating Expenses	\$0	\$0	\$1,459,930	\$1,459,930
35					
36	Total	\$0	\$0	\$6,532,980	\$6,532,980
37	F.T.E.				28.0
38					
39	(4) DEPARTMENT TOTAL, STATE TREASURER				
40	Personal Services	\$289,418	\$0	\$5,225,387	\$5,514,805
41	Operating Expenses	\$197,448	\$0	\$3,672,215	\$3,869,663
42					
43	Total	\$486,866	\$0	\$8,897,602	\$9,384,468
44	F.T.E.				36.5
45					
46	SECTION 25. STATE AUDITOR				
47	(1) State Auditor				
48	Personal Services	\$973,567	\$0	\$0	\$973,567
49	Operating Expenses	\$151,724	\$0	\$0	\$151,724
50					
51	Total	\$1,125,291	\$0	\$0	\$1,125,291
52	F.T.E.				17.3
53					
54	(2) DEPARTMENT TOTAL, STATE AUDITOR				
55	Personal Services	\$973,567	\$0	\$0	\$973,567
56	Operating Expenses	\$151,724	\$0	\$0	\$151,724
57					
58	Total	\$1,125,291	\$0	\$0	\$1,125,291
59	F.T.E.				17.3
60					
61					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	SECTION 26. STATE TOTAL				
2	(1) Personal Services	\$305,254,975	\$150,608,790	\$289,039,335	\$744,903,100
3	Operating Expenses	\$747,770,751	\$1,174,525,313	\$515,029,811	\$2,437,325,875
4	Single Line Item Appropriation	\$4,583,596	\$0	\$35,000	\$4,618,596
5					
6	TOTAL	\$1,057,609,322	\$1,325,134,103	\$804,104,146	\$3,186,847,571
7	F.T.E.				14,113.7

8

9 Section 27. The state treasurer shall transfer to the state general fund money from the

10 following funds for the purposes herein indicated:

11 From the highway fund:

12 Radio Communications Operations \$1,983,791

13 Governor's Office Operations \$88,692

14 From the game, fish and parks fund:

15 Radio Communications Operations \$229,731

16 From the game, fish and parks administrative revolving fund:

17 Governor's Office Operations \$14,933

18 From the motor vehicle fund:

19 Radio Communications Operations \$321,623

20 Section 28. The state treasurer shall transfer to the state general fund one hundred forty

21 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

22 Section 29. The state treasurer shall transfer to the state general fund twelve million dollars

23 (\$12,000,000) from the dakota cement trust fund.

24 Section 30. The state treasurer shall transfer to the state general fund money from the health

25 care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-

26 29.1, for the Department of Social Services - medical services.

27 Section 31. The state treasurer shall transfer to the state general fund money from the

28 education enhancement trust fund, the amount identified by notice of the state investment officer

29 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology

1 in schools.

2 Section 32. The state treasurer shall transfer to the state general fund fifty thousand dollars
3 (\$50,000) from the telecommunications relay service fund.

4 Section 33. On July 1, 2006, or as soon thereafter as moneys are available, the state treasurer
5 shall transfer three million eight hundred thousand dollars (\$3,800,000) from the
6 administratively-created technology fund of the Department of Education to the state general
7 fund.

8 Section 34. By June 30, 2007, the state treasurer shall transfer to the state general fund two
9 million seven hundred fifty thousand dollars (\$2,750,000) from the state highway fund which
10 would otherwise be transferred from the ethanol fuel fund.

11 Section 35. All members of state boards, councils, commissions, and advisory bodies listed
12 in this section, or created by law during the Eighty-first and Eighty-second Legislative Sessions,
13 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under
14 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,
15 councils, commissions, and advisory bodies for their work in actual performance of their duties
16 or responsibilities is as follows:

17 PER DIEM PAYABLE

18 FISCAL YEARS 2007 & 2008

19 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS
20 EXECUTIVE MANAGEMENT

21	Boundary Waters Commission South Dakota-Minnesota	\$ 0
22	Building Authority of South Dakota	\$60
23	Capitol Complex Restoration and Beautification Commission	\$ 0
24	Career Service Commission	\$60
25	Council of Economic Advisors	\$ 0
26	Educational Telecommunications, Board of Directors for	\$60

1	Governor's Council on Physical Fitness	\$ 0
2	Health & Education Facilities Authority	\$ 0
3	Law Enforcement Civil Service Commission	\$60
4	Personnel Management Advisory Board	\$ 0
5	Records Destruction Board	\$ 0
6	Risk Pool Advisory Board	\$ 0
7	Risk Pool Governing Board	\$75
8	State Cement Plant Commission	\$75
9	REVENUE AND REGULATION	
10	Abstractors Board of Examiners	\$60
11	Banking Commission, State	\$60
12	Gaming, Commission on	\$75
13	Petroleum Release Compensation Board	\$60
14	Real Estate Commission	\$60
15	South Dakota Lottery Commission	\$75
16	AGRICULTURE	
17	American Dairy Association of South Dakota	\$60
18	Animal Industry Board	\$60
19	Brand Board	\$60
20	Corn Utilization Council	\$60
21	Oilseeds Council	\$60
22	South Dakota Pulse Crops Council	\$ 0
23	Seed Certification Board	\$60
24	Soybean Research and Promotion Council	\$60
25	State Conservation Commission	\$60
26	State Fair Commission	\$60
27	Value Added Finance Authority	\$60
28	Veterinary Medical Examiners, Board of	\$60
29	Weed and Pest Control Commission	\$60

1	Wheat Commission	\$60
2	TOURISM AND STATE DEVELOPMENT	
3	Arts Council	\$60
4	Economic Development, Board of	\$60
5	Economic Development Finance Authority	\$ 0
6	Historical Society Trustees, Board of	\$60
7	Housing Development Authority	\$75
8	South Dakota Development Corporation	\$ 0
9	South Dakota Energy Infrastructure Authority	\$60
10	Tourism, Board of	\$60
11	Research and Commercialization Council	\$ 0
12	Science and Technology Authority, Board of	\$75
13	GAME, FISH AND PARKS	
14	Game, Fish and Parks Commission	\$75
15	Governor's Commission on Fort Sisseton	\$ 0
16	Mickelson Trail Advisory Commission	\$ 0
17	Snowmobile Advisory Council, South Dakota	\$ 0
18	South Dakota Recreation Trail Advisory Board	\$ 0
19	SOCIAL SERVICES	
20	Aging, Advisory Council on	\$60
21	Medical Advisory Committee	\$ 0
22	Pharmacy and Therapeutics Commission	\$60
23	Social Services, Board of	\$60
24	Victims' Compensation Board	\$60
25	HEALTH	
26	AIDS Program Review Panel	\$ 0
27	Bioterrorism Preparedness and Response Advisory Committee	\$ 0
28	Breast and Cervical Cancer Control Steering Committee	\$ 0
29	Chiropractic Examiners, Board of	\$60

1	Cancer Registry Advisory Committee	\$ 0
2	Dentistry, Board of	\$60
3	Diabetes Advisory Council	\$ 0
4	Funeral Service, State Board of	\$60
5	Healthy Children Healthy Future State Network	\$ 0
6	Hearing Aid Dispensers, Board of	\$60
7	HIV Community Planning Workgroup	\$ 0
8	Massage Therapy	\$60
9	Medical and Osteopathic Examiners, Board of	\$60
10	Nursing, Board of	\$60
11	Nursing Home Administrators, Board of	\$60
12	Optometry, Board of Examiners in	\$60
13	Pharmacy, Board of	\$60
14	PHHS Block Grant Advisory Committee	\$ 0
15	Podiatry Examiners, Board of	\$60
16	Ryan White Care Council	\$ 0
17	Tobacco Prevention Advisory Committee	\$ 0
18	LABOR	
19	Accountancy, South Dakota Board of	\$60
20	Barber Examiners, Board of	\$60
21	Cosmetology Commission	\$60
22	Department of Labor Employees Retirement Board	\$60
23	Electrical Commission, State	\$60
24	Human Rights, Commission on	\$60
25	One Call Notification Board	\$ 0
26	Plumbing Commission	\$60
27	South Dakota Retirement System Board of Trustees	\$75
28	South Dakota Work Force Development Council	\$60
29	State Workers' Compensation Advisory Council	\$ 0

1	Technical Professions, Board of	\$60
2	Unemployment Insurance Advisory Council	\$60
3	TRANSPORTATION	
4	Aeronautics Commission	\$60
5	South Dakota Railroad Authority	\$60
6	South Dakota Railroad Board	\$60
7	State Transportation Commission	\$75
8	EDUCATION	
9	Advisory Council on Certification	\$ 0
10	Advisory Panel for Children With Disabilities	\$ 0
11	Extraordinary Cost Oversight Board	\$60
12	Professional Administrators Practices and Standards Commission	\$60
13	Professional Practices and Standards Commission	\$60
14	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
15	South Dakota Academic Achievement Tests Advisory Council	\$60
16	South Dakota Board of Education	\$75
17	South Dakota Council of Postsecondary Technical	
18	Institutes, Superintendents and Directors	\$ 0
19	South Dakota Interagency Coordinating Council	\$ 0
20	State Library Board	\$60
21	Excess General Fund Oversight Board	\$ 0
22	Committee of Practitioners	\$ 0
23	Headstart Advisory Group	\$ 0
24	Native American Advisory Council	\$ 0
25	Superintendent Advisory Council	\$ 0
26	Title III Coordinators Advisory Panel	\$ 0
27	PUBLIC SAFETY	
28	Fire Marshal's Advisory Board	\$ 0
29	Emergency Medical Services Advisory Committee	\$ 0
30	South Dakota Homeland Security Senior Advisory Committee	\$ 0

1	REGENTS	
2	Regents, Board of	\$75
3	Spinal Cord and Traumatic Brain Injury Council	\$ 0
4	MILITARY AND VETERANS AFFAIRS	
5	Military Affairs, Board of	\$60
6	Veterans' Commission	\$60
7	CORRECTIONS	
8	Corrections Commission	\$ 0
9	Council of Juvenile Services	\$ 0
10	Pardons and Paroles, Board of	\$75
11	HUMAN SERVICES	
12	Blind Vendors Committee	\$ 0
13	Certification Board for Alcohol and Drug Professionals	\$60
14	Counselor Examiners, Board of	\$60
15	Drug and Alcohol Abuse Advisory Council	\$ 0
16	Family Support Council	\$60
17	Human Services Center Advisory Board	\$ 0
18	Mental Health Planning and Coordination Advisory Board	\$ 0
19	Planning Council on Developmental Disabilities	\$60
20	Psychology Examiners, Board of	\$60
21	Services to the Blind and Visually Impaired, Board of	\$60
22	Social Workers Examiners, Board of	\$60
23	State Council for Independent Living	\$ 0
24	Vocational Rehabilitation, Board of; and Governor's Advisory	
25	Committee on Employment of People with Disabilities	\$60
26	ENVIRONMENT AND NATURAL RESOURCES	
27	Emergency Response Commission	\$ 0
28	Minerals and Environment, Board of	\$75
29	Operator Certification Board	\$ 0
30	Small Business Clean Air Compliance Advisory Panel	\$ 0

1	Water and Natural Resources, Board of	\$60
2	Water Management Board	\$60
3	UNIFIED JUDICIAL SYSTEM	
4	Court Appointed Special Advocate Commission	\$60
5	Judicial Qualifications Commission	\$60
6	LEGISLATIVE	
7	The salary or per diem compensation for legislative committees is equal to the daily	
8	rate set by subdivision 2-4-2(2).	
9	ATTORNEY GENERAL	
10	Law Enforcement Officers Standards Commission	\$60
11	STATE TREASURER	
12	Investment Council	\$75
13	Public Deposit Protection Commission	\$ 0
14	SECRETARY OF STATE	
15	Elections, State Board of	\$60
16		