

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2007.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,684,200	\$203,015	\$0	\$1,887,215
Operating Expenses	\$427,372	\$47,906	\$0	\$475,278
Total	\$2,111,572	\$250,921	\$0	\$2,362,493
F.T.E.				22.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
(3) Lieutenant Governor				
Personal Services	\$17,593	\$0	\$0	\$17,593
Operating Expenses	\$14,350	\$0	\$0	\$14,350
Total	\$31,943	\$0	\$0	\$31,943
F.T.E.				0.5
(4) Bureau of Finance and Management (BFM)				
Personal Services	\$671,864	\$0	\$962,542	\$1,634,406
Operating Expenses	\$158,858	\$0	\$2,470,933	\$2,629,791
Total	\$830,722	\$0	\$3,433,475	\$4,264,197
F.T.E.				25.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	0.0
Operating Expenses	\$9,779,378	\$0	\$0	\$9,779,378
Total	\$9,779,378	\$0	\$0	\$9,779,378
F.T.E.				0.0
(6) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0
(7) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$398,117	\$398,117
Operating Expenses	\$653,726	\$0	\$103,777	\$757,503
Total	\$653,726	\$0	\$501,894	\$1,155,620
F.T.E.				6.0
(8) Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$715,750	\$0	\$0	\$715,750
Total	\$715,750	\$0	\$0	\$715,750
F.T.E.				0.0
(9) Central Services				
Personal Services	\$184,638	\$0	\$5,632,758	\$5,817,396
Operating Expenses	\$204,566	\$0	\$17,343,515	\$17,548,081
Total	\$389,204	\$0	\$22,976,273	\$23,365,477
F.T.E.				151.5
(10) State Engineer				
Personal Services	\$0	\$0	\$780,842	\$780,842
Operating Expenses	\$0	\$0	\$218,097	\$218,097
Total	\$0	\$0	\$998,939	\$998,939
F.T.E.				13.0
(11) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
Total	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
F.T.E.				0.0
(12) Office of Hearing Examiners				
Personal Services	\$287,206	\$0	\$0	\$287,206
Operating Expenses	\$86,287	\$0	\$0	\$86,287
Total	\$373,493	\$0	\$0	\$373,493
F.T.E.				4.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$157,647	\$157,647
Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
Total	\$0	\$0	\$1,370,741	\$1,370,741
F.T.E.				3.0
(14) PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
(15) Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	\$0	\$0	\$3,395,894	\$3,395,894
Operating Expenses	\$0	\$0	\$3,577,928	\$3,577,928
Total	\$0	\$0	\$6,973,822	\$6,973,822
F.T.E.				56.0
(16) Development, BIT				
Personal Services	\$0	\$0	\$7,839,641	\$7,839,641
Operating Expenses	\$0	\$0	\$2,007,502	\$2,007,502
Total	\$0	\$0	\$9,847,143	\$9,847,143
F.T.E.				123.0
(17) Telecommunications Services, BIT				
Personal Services	\$0	\$0	\$4,730,352	\$4,730,352
Operating Expenses	\$0	\$0	\$10,690,757	\$10,690,757
Total	\$0	\$0	\$15,421,109	\$15,421,109
F.T.E.				85.5
(18) South Dakota Public Broadcasting				
Personal Services	\$2,441,295	\$0	\$676,916	\$3,118,211
Operating Expenses	\$983,141	\$2,247,527	\$2,129,870	\$5,360,538
Total	\$3,424,436	\$2,247,527	\$2,806,786	\$8,478,749
F.T.E.				67.8
(19) BIT Administration				
Personal Services	\$0	\$0	\$1,277,806	\$1,277,806
Operating Expenses	\$0	\$0	\$430,864	\$430,864
Total	\$0	\$0	\$1,708,670	\$1,708,670
F.T.E.				22.0
(20) State Radio Engineering				
Personal Services	\$525,723	\$0	\$0	\$525,723
Operating Expenses	\$847,992	\$113,289	\$996,838	\$1,958,119
Total	\$1,373,715	\$113,289	\$996,838	\$2,483,842
F.T.E.				10.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(21) Personnel Management and Employee Benefits				
Personal Services	\$178,018	\$0	\$3,324,694	\$3,502,712
Operating Expenses	\$65,667	\$0	\$2,147,271	\$2,212,938
Total	\$243,685	\$0	\$5,471,965	\$5,715,650
F.T.E.				69.5
(22) South Dakota Risk Pool				
Personal Services	\$58,878	\$0	\$0	\$58,878
Operating Expenses	\$546,000	\$500,000	\$4,016,355	\$5,062,355
Total	\$604,878	\$500,000	\$4,016,355	\$5,121,233
F.T.E.				0.0
(23) South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
(24) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$6,049,415	\$203,015	\$29,177,209	\$35,429,639
Operating Expenses	\$17,583,087	\$3,408,722	\$54,314,165	\$75,305,974
Total	\$23,632,502	\$3,611,737	\$83,491,374	\$110,735,613
F.T.E.				659.3
SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
(1) Secretariat				
Personal Services	\$106,855	\$0	\$1,943,514	\$2,050,369
Operating Expenses	\$53,128	\$0	\$1,450,458	\$1,503,586
Total	\$159,983	\$0	\$3,393,972	\$3,553,955
F.T.E.				39.0
(2) Business Tax				
Personal Services	\$0	\$0	\$2,264,233	\$2,264,233
Operating Expenses	\$0	\$0	\$1,100,670	\$1,100,670
Total	\$0	\$0	\$3,364,903	\$3,364,903
F.T.E.				50.0
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$1,742,354	\$1,742,354
Operating Expenses	\$0	\$0	\$4,714,688	\$4,714,688
Total	\$0	\$0	\$6,457,042	\$6,457,042
F.T.E.				47.1
(4) Property and Special Taxes				
Personal Services	\$668,005	\$0	\$0	\$668,005
Operating Expenses	\$193,492	\$0	\$0	\$193,492
Total	\$861,497	\$0	\$0	\$861,497
F.T.E.				13.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Audits				
Personal Services	\$0	\$0	\$2,639,503	\$2,639,503
Operating Expenses	\$0	\$0	\$529,227	\$529,227
Total	\$0	\$0	\$3,168,730	\$3,168,730
F.T.E.				52.0
(6) Banking				
Personal Services	\$0	\$0	\$972,439	\$972,439
Operating Expenses	\$0	\$0	\$325,814	\$325,814
Total	\$0	\$0	\$1,298,253	\$1,298,253
F.T.E.				16.5
(7) Securities				
Personal Services	\$0	\$0	\$298,397	\$298,397
Operating Expenses	\$0	\$0	\$69,603	\$69,603
Total	\$0	\$0	\$368,000	\$368,000
F.T.E.				5.0
(8) Insurance				
Personal Services	\$0	\$0	\$1,369,959	\$1,369,959
Operating Expenses	\$0	\$0	\$400,165	\$400,165
Total	\$0	\$0	\$1,770,124	\$1,770,124
F.T.E.				28.5
(9) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$218,421	\$218,421
Operating Expenses	\$0	\$0	\$86,772	\$86,772
Total	\$0	\$0	\$305,193	\$305,193
F.T.E.				4.0
(10) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$304,629	\$304,629
Operating Expenses	\$0	\$0	\$123,053	\$123,053
Total	\$0	\$0	\$427,682	\$427,682
F.T.E.				5.0
(11) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$3,600,000	\$3,600,000
Total	\$0	\$0	\$3,600,000	\$3,600,000
F.T.E.				0.0
(12) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,120,657	\$1,120,657
Operating Expenses	\$0	\$0	\$25,205,152	\$25,205,152
Total	\$0	\$0	\$26,325,809	\$26,325,809
F.T.E.				21.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Video Lottery				
Personal Services	\$0	\$0	\$485,199	\$485,199
Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
Total	\$0	\$0	\$2,059,502	\$2,059,502
F.T.E.				10.0
(14) Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$247,429	\$247,429
Operating Expenses	\$0	\$0	\$199,665	\$199,665
Total	\$0	\$0	\$447,094	\$447,094
F.T.E.				5.0
(15) Abstractors Board of Examiners--Informational				
Personal Services	\$0	\$0	\$13,112	\$13,112
Operating Expenses	\$0	\$0	\$5,200	\$5,200
Total	\$0	\$0	\$18,312	\$18,312
F.T.E.				0.0
(16) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$808,847	\$808,847
Operating Expenses	\$0	\$0	\$473,300	\$473,300
Total	\$0	\$0	\$1,282,147	\$1,282,147
F.T.E.				16.0
(17) DEPARTMENT TOTAL, REVENUE AND REGULATION				
Personal Services	\$774,860	\$0	\$14,428,693	\$15,203,553
Operating Expenses	\$246,620	\$0	\$39,858,070	\$40,104,690
Total	\$1,021,480	\$0	\$54,286,763	\$55,308,243
F.T.E.				312.1
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$434,928	\$34,059	\$8,383	\$477,370
Operating Expenses	\$179,254	\$15,836	\$25,896	\$220,986
Total	\$614,182	\$49,895	\$34,279	\$698,356
F.T.E.				7.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,243,523	\$1,476,347	\$796,714	\$3,516,584
Operating Expenses	\$972,686	\$1,159,000	\$1,761,962	\$3,893,648
Total	\$2,216,209	\$2,635,347	\$2,558,676	\$7,410,232
F.T.E.				84.9
(3) Agricultural Development and Promotion				
Personal Services	\$792,436	\$418,153	\$414,546	\$1,625,135
Operating Expenses	\$368,902	\$1,546,793	\$991,837	\$2,907,532
Total	\$1,161,338	\$1,964,946	\$1,406,383	\$4,532,667
F.T.E.				29.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) State Fair				
Personal Services	\$0	\$0	\$852,880	\$852,880
Operating Expenses	\$0	\$0	\$1,006,661	\$1,006,661
Total	\$0	\$0	\$1,859,541	\$1,859,541
F.T.E.				19.5
(5) Animal Industry Board				
Personal Services	\$1,440,424	\$842,230	\$0	\$2,282,654
Operating Expenses	\$305,959	\$1,279,980	\$126,640	\$1,712,579
Total	\$1,746,383	\$2,122,210	\$126,640	\$3,995,233
F.T.E.				43.9
(6) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,408,150	\$1,408,150
Total	\$0	\$0	\$1,408,150	\$1,408,150
F.T.E.				0.0
(7) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$186,852	\$186,852
Operating Expenses	\$0	\$0	\$1,467,294	\$1,467,294
Total	\$0	\$0	\$1,654,146	\$1,654,146
F.T.E.				3.0
(8) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$181,300	\$181,300
Total	\$0	\$0	\$181,300	\$181,300
F.T.E.				0.0
(9) Soybean Research and Promotion--Informational				
Personal Services	\$0	\$0	\$185,108	\$185,108
Operating Expenses	\$0	\$0	\$3,427,760	\$3,427,760
Total	\$0	\$0	\$3,612,868	\$3,612,868
F.T.E.				3.0
(10) Brand Board--Informational				
Personal Services	\$0	\$0	\$288,576	\$288,576
Operating Expenses	\$0	\$0	\$159,700	\$159,700
Total	\$0	\$0	\$448,276	\$448,276
F.T.E.				6.0
(11) Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$137,865	\$137,865
Operating Expenses	\$0	\$0	\$3,130,000	\$3,130,000
Total	\$0	\$0	\$3,267,865	\$3,267,865
F.T.E.				1.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,179	\$2,179
Operating Expenses	\$0	\$0	\$51,500	\$51,500
Total	\$0	\$0	\$53,679	\$53,679
F.T.E.				0.0
(13) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$3,911,311	\$2,770,789	\$2,873,103	\$9,555,203
Operating Expenses	\$1,826,801	\$4,001,609	\$13,738,700	\$19,567,110
TOTAL	\$5,738,112	\$6,772,398	\$16,611,803	\$29,122,313
F.T.E.				197.8
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
(1) Governor's Office of Economic Development				
Personal Services	\$1,529,348	\$450,219	\$412,015	\$2,391,582
Operating Expenses	\$1,871,094	\$9,954,778	\$12,643,712	\$24,469,584
Total	\$3,400,442	\$10,404,997	\$13,055,727	\$26,861,166
F.T.E.				40.8
(2) Tourism				
Personal Services	\$0	\$0	\$1,243,873	\$1,243,873
Operating Expenses	\$0	\$0	\$7,475,616	\$7,475,616
Total	\$0	\$0	\$8,719,489	\$8,719,489
F.T.E.				24.8
(3) Division of Research Commerce				
Personal Services	\$146,030	\$0	\$0	\$146,030
Operating Expenses	\$3,885,742	\$0	\$0	\$3,885,742
Total	\$4,031,772	\$0	\$0	\$4,031,772
F.T.E.				2.0
(4) Tribal Government Relations				
Personal Services	\$173,735	\$0	\$0	\$173,735
Operating Expenses	\$38,767	\$0	\$0	\$38,767
Total	\$212,502	\$0	\$0	\$212,502
F.T.E.				3.0
(5) Arts				
Personal Services	\$195,384	\$0	\$0	\$195,384
Operating Expenses	\$414,188	\$746,863	\$113,000	\$1,274,051
Total	\$609,572	\$746,863	\$113,000	\$1,469,435
F.T.E.				3.0
(6) History				
Personal Services	\$1,150,655	\$286,731	\$607,945	\$2,045,331
Operating Expenses	\$1,547,983	\$455,411	\$865,657	\$2,869,051
Total	\$2,698,638	\$742,142	\$1,473,602	\$4,914,382
F.T.E.				44.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$1,002,785	\$2,742,247	\$3,745,032
Operating Expenses	\$0	\$734,973	\$5,730,616	\$6,465,589
Total	\$0	\$1,737,758	\$8,472,863	\$10,210,621
F.T.E.				64.0
(8) South Dakota Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$859,760	\$859,760
Operating Expenses	\$0	\$0	\$18,322,823	\$18,322,823
Total	\$0	\$0	\$19,182,583	\$19,182,583
F.T.E.				12.3
(9) South Dakota Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(10) DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
Personal Services	\$3,195,152	\$1,739,735	\$5,865,840	\$10,800,727
Operating Expenses	\$7,757,774	\$11,892,025	\$45,151,424	\$64,801,223
TOTAL	\$10,952,926	\$13,631,760	\$51,017,264	\$75,601,950
F.T.E.				193.9
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,173,438	\$0	\$0	\$1,173,438
Total	\$1,173,438	\$0	\$0	\$1,173,438
F.T.E.				0.0
(2) Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$77,407	\$0	\$1,570,766	\$1,648,173
Operating Expenses	\$1,074,507	\$0	\$1,533,080	\$2,607,587
Total	\$1,151,914	\$0	\$3,103,846	\$4,255,760
F.T.E.				27.1
(3) Wildlife--Informational				
Personal Services	\$0	\$3,252,894	\$10,601,981	\$13,854,875
Operating Expenses	\$0	\$5,536,782	\$12,561,263	\$18,098,045
Total	\$0	\$8,789,676	\$23,163,244	\$31,952,920
F.T.E.				281.0
(4) Development and Improvement, Wildlife				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$262,000	\$510,000	\$772,000
Total	\$0	\$262,000	\$510,000	\$772,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Parks and Recreation				
Personal Services	\$2,792,809	\$642,293	\$4,879,647	\$8,314,749
Operating Expenses	\$449,877	\$1,117,654	\$4,931,300	\$6,498,831
Total	\$3,242,686	\$1,759,947	\$9,810,947	\$14,813,580
F.T.E.				241.9
(6) Development and Improvement, Parks and Recreation				
Personal Services	\$0	\$74,367	\$0	\$74,367
Operating Expenses	\$202,175	\$3,329,310	\$2,893,725	\$6,425,210
Total	\$202,175	\$3,403,677	\$2,893,725	\$6,499,577
F.T.E.				1.3
(7) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$308,275	\$308,275
Operating Expenses	\$0	\$104,000	\$579,200	\$683,200
Total	\$0	\$104,000	\$887,475	\$991,475
F.T.E.				9.1
(8) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,870,216	\$3,969,554	\$17,360,669	\$24,200,439
Operating Expenses	\$2,899,997	\$10,349,746	\$23,008,568	\$36,258,311
TOTAL	\$5,770,213	\$14,319,300	\$40,369,237	\$60,458,750
F.T.E.				560.4
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$2,880,548	\$3,911,786	\$0	\$6,792,334
Operating Expenses	\$3,411,610	\$14,827,875	\$218,575	\$18,458,060
Total	\$6,292,158	\$18,739,661	\$218,575	\$25,250,394
F.T.E.				166.7
(2) Economic Assistance				
Personal Services	\$6,134,536	\$8,070,467	\$0	\$14,205,003
Operating Expenses	\$13,543,730	\$33,911,890	\$0	\$47,455,620
Total	\$19,678,266	\$41,982,357	\$0	\$61,660,623
F.T.E.				315.5
(3) Medical and Adult Services				
Personal Services	\$2,332,373	\$4,111,235	\$128,726	\$6,572,334
Operating Expenses	\$190,795,236	\$366,882,415	\$2,701,923	\$560,379,574
Total	\$193,127,609	\$370,993,650	\$2,830,649	\$566,951,908
F.T.E.				134.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Children's Services				
Personal Services	\$5,227,721	\$10,842,607	\$1,163,272	\$17,233,600
Operating Expenses	\$14,629,400	\$43,654,330	\$2,693,117	\$60,976,847
Total	\$19,857,121	\$54,496,937	\$3,856,389	\$78,210,447
F.T.E.				373.8
(5) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$16,575,178	\$26,936,095	\$1,291,998	\$44,803,271
Operating Expenses	\$222,379,976	\$459,276,510	\$5,613,615	\$687,270,101
TOTAL	\$238,955,154	\$486,212,605	\$6,905,613	\$732,073,372
F.T.E.				990.5
SECTION 8. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$671,651	\$717,961	\$246,885	\$1,636,497
Operating Expenses	\$660,601	\$300,237	\$629,145	\$1,589,983
Total	\$1,332,252	\$1,018,198	\$876,030	\$3,226,480
F.T.E.				32.5
(2) Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$895,000	\$0	\$0	\$895,000
Total	\$895,000	\$0	\$0	\$895,000
F.T.E.				0.0
(3) Health Systems Development and Regulation				
Personal Services	\$1,374,473	\$2,533,509	\$0	\$3,907,982
Operating Expenses	\$719,574	\$8,654,403	\$45,555	\$9,419,532
Total	\$2,094,047	\$11,187,912	\$45,555	\$13,327,514
F.T.E.				63.5
(4) Health and Medical Services				
Personal Services	\$1,493,975	\$6,960,558	\$788,293	\$9,242,826
Operating Expenses	\$1,728,010	\$11,100,289	\$1,739,984	\$14,568,283
Total	\$3,221,985	\$18,060,847	\$2,528,277	\$23,811,109
F.T.E.				179.0
(5) Laboratory Services				
Personal Services	\$0	\$365,502	\$1,262,824	\$1,628,326
Operating Expenses	\$0	\$1,579,799	\$1,940,613	\$3,520,412
Total	\$0	\$1,945,301	\$3,203,437	\$5,148,738
F.T.E.				29.0
(6) Correctional Health				
Personal Services	\$0	\$0	\$4,229,973	\$4,229,973
Operating Expenses	\$0	\$0	\$10,246,401	\$10,246,401
Total	\$0	\$0	\$14,476,374	\$14,476,374
F.T.E.				71.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Tobacco Prevention				
Personal Services	\$0	\$127,814	\$0	\$127,814
Operating Expenses	\$707,883	\$965,526	\$0	\$1,673,409
Total	\$707,883	\$1,093,340	\$0	\$1,801,223
F.T.E.				2.0
(8) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$48,681	\$48,681
Operating Expenses	\$0	\$0	\$48,547	\$48,547
Total	\$0	\$0	\$97,228	\$97,228
F.T.E.				1.0
(9) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$11,170	\$11,170
Operating Expenses	\$0	\$0	\$69,400	\$69,400
Total	\$0	\$0	\$80,570	\$80,570
F.T.E.				0.0
(10) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$975	\$975
Operating Expenses	\$0	\$0	\$18,185	\$18,185
Total	\$0	\$0	\$19,160	\$19,160
F.T.E.				0.0
(11) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$4,943	\$4,943
Operating Expenses	\$0	\$0	\$50,562	\$50,562
Total	\$0	\$0	\$55,505	\$55,505
F.T.E.				0.0
(12) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$294,912	\$294,912
Operating Expenses	\$0	\$0	\$517,445	\$517,445
Total	\$0	\$0	\$812,357	\$812,357
F.T.E.				5.0
(13) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$442,864	\$442,864
Operating Expenses	\$0	\$0	\$538,550	\$538,550
Total	\$0	\$0	\$981,414	\$981,414
F.T.E.				8.0
(14) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,595	\$1,595
Operating Expenses	\$0	\$0	\$37,017	\$37,017
Total	\$0	\$0	\$38,612	\$38,612
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(15) Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$1,040	\$1,040
Operating Expenses	\$0	\$0	\$36,152	\$36,152
Total	\$0	\$0	\$37,192	\$37,192
F.T.E.				0.0
(16) Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$277,065	\$277,065
Operating Expenses	\$0	\$0	\$72,663	\$72,663
Total	\$0	\$0	\$349,728	\$349,728
F.T.E.				4.0
(17) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$20,292	\$20,292
Total	\$0	\$0	\$20,292	\$20,292
F.T.E.				0.0
(18) Board of Massage Therapy				
Personal Services	\$0	\$0	\$43,045	\$43,045
Operating Expenses	\$0	\$0	\$53,240	\$53,240
Total	\$0	\$0	\$96,285	\$96,285
F.T.E.				1.0
(19) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,540,099	\$10,705,344	\$7,654,265	\$21,899,708
Operating Expenses	\$4,711,068	\$22,600,254	\$16,063,751	\$43,375,073
TOTAL	\$8,251,167	\$33,305,598	\$23,718,016	\$65,274,781
F.T.E.				396.0
SECTION 9. DEPARTMENT OF LABOR				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$2,660,424	\$0	\$2,660,424
Operating Expenses	\$200,000	\$18,442,573	\$0	\$18,642,573
Total	\$200,000	\$21,102,997	\$0	\$21,302,997
F.T.E.				55.5
(2) Unemployment Insurance Services				
Personal Services	\$0	\$3,998,871	\$0	\$3,998,871
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$4,674,595	\$0	\$4,674,595
F.T.E.				94.0
(3) Field Operations				
Personal Services	\$0	\$8,701,898	\$0	\$8,701,898
Operating Expenses	\$0	\$1,416,007	\$0	\$1,416,007
Total	\$0	\$10,117,905	\$0	\$10,117,905
F.T.E.				195.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) State Labor Law Administration				
Personal Services	\$537,973	\$302,265	\$184,773	\$1,025,011
Operating Expenses	\$87,320	\$47,135	\$231,271	\$365,726
Total	\$625,293	\$349,400	\$416,044	\$1,390,737
F.T.E.				20.5
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$114,429	\$114,429
Operating Expenses	\$0	\$0	\$100,397	\$100,397
Total	\$0	\$0	\$214,826	\$214,826
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,046	\$2,046
Operating Expenses	\$0	\$0	\$26,447	\$26,447
Total	\$0	\$0	\$28,493	\$28,493
F.T.E.				0.0
(7) Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$117,850	\$117,850
Operating Expenses	\$0	\$0	\$85,633	\$85,633
Total	\$0	\$0	\$203,483	\$203,483
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$298,027	\$298,027
Operating Expenses	\$0	\$0	\$200,100	\$200,100
Total	\$0	\$0	\$498,127	\$498,127
F.T.E.				7.0
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$138,836	\$138,836
Operating Expenses	\$0	\$0	\$181,141	\$181,141
Total	\$0	\$0	\$319,977	\$319,977
F.T.E.				3.0
(10) Electrical Commission--Informational				
Personal Services	\$0	\$0	\$907,468	\$907,468
Operating Expenses	\$0	\$0	\$455,334	\$455,334
Total	\$0	\$0	\$1,362,802	\$1,362,802
F.T.E.				22.5
(11) South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,670,161	\$1,670,161
Operating Expenses	\$0	\$0	\$1,558,184	\$1,558,184
Total	\$0	\$0	\$3,228,345	\$3,228,345
F.T.E.				31.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$56,750	\$56,750
Total	\$0	\$0	\$56,750	\$56,750
F.T.E.				0.0
(13) Special Pay Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,000	\$2,000
Total	\$0	\$0	\$2,000	\$2,000
F.T.E.				0.0
(14) DEPARTMENT TOTAL, LABOR				
Personal Services	\$537,973	\$15,663,458	\$3,433,590	\$19,635,021
Operating Expenses	\$287,320	\$20,581,439	\$2,897,257	\$23,766,016
TOTAL	\$825,293	\$36,244,897	\$6,330,847	\$43,401,037
F.T.E.				434.5
SECTION 10. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$503,508	\$61,627	\$1,702,678	\$2,267,813
Operating Expenses	\$82,866	\$286,931	\$1,286,009	\$1,655,806
Total	\$586,374	\$348,558	\$2,988,687	\$3,923,619
F.T.E.				30.7
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$503,508	\$61,627	\$1,702,678	\$2,267,813
Operating Expenses	\$82,866	\$286,931	\$1,286,009	\$1,655,806
TOTAL	\$586,374	\$348,558	\$2,988,687	\$3,923,619
F.T.E.				30.7
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$260,895	\$8,630,437	\$47,561,461	\$56,452,793
Operating Expenses	\$240,471	\$15,025,217	\$78,492,780	\$93,758,468
Total	\$501,366	\$23,655,654	\$126,054,241	\$150,211,261
F.T.E.				1,075.3
(2) Contract Construction--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$256,442,687	\$64,178,313	\$320,621,000
Total	\$0	\$256,442,687	\$64,178,313	\$320,621,000
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$260,895	\$8,630,437	\$47,561,461	\$56,452,793
Operating Expenses	\$240,471	\$271,467,904	\$142,671,093	\$414,379,468
Total	\$501,366	\$280,098,341	\$190,232,554	\$470,832,261
F.T.E.				1,075.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,093,906	\$742,465	\$0	\$1,836,371
Operating Expenses	\$335,910	\$3,249,682	\$13,674	\$3,599,266
Total	\$1,429,816	\$3,992,147	\$13,674	\$5,435,637
F.T.E.				33.0
(2) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$282,838,960	\$0	\$0	\$282,838,960
Total	\$282,838,960	\$0	\$0	\$282,838,960
F.T.E.				0.0
(3) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$43,106,875	\$0	\$0	\$43,106,875
Total	\$43,106,875	\$0	\$0	\$43,106,875
F.T.E.				0.0
(4) Alternative Education Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$450,000
F.T.E.				0.0
(5) National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$90,000	\$0	\$0	\$90,000
Total	\$90,000	\$0	\$0	\$90,000
F.T.E.				0.0
(6) Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,191,325	\$0	\$3,560,000	\$8,751,325
Total	\$5,191,325	\$0	\$3,560,000	\$8,751,325
F.T.E.				0.0
(7) Career and Technical Education				
Personal Services	\$348,460	\$258,292	\$0	\$606,752
Operating Expenses	\$98,871	\$4,318,900	\$154,275	\$4,572,046
Total	\$447,331	\$4,577,192	\$154,275	\$5,178,798
F.T.E.				11.5
(8) Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$18,076,536	\$0	\$0	\$18,076,536
Total	\$18,076,536	\$0	\$0	\$18,076,536
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Nonrecurring Postsecondary Formula Allocation				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$800,000	\$0	\$0	\$800,000
Total	\$800,000	\$0	\$0	\$800,000
F.T.E.				0.0
The moneys appropriated by this subsection shall be distributed to the postsecondary technical institutes through the existing distribution formula on a nonrecurring basis.				
(10) Education Resources				
Personal Services	\$1,121,942	\$2,180,847	\$91,767	\$3,394,556
Operating Expenses	\$2,663,311	\$140,144,779	\$681,081	\$143,489,171
Total	\$3,785,253	\$142,325,626	\$772,848	\$146,883,727
F.T.E.				63.0
(11) Education Service Agencies				
Personal Services	\$0	\$0	\$0	0.0
Operating Expenses	\$500,000	\$1,372,849	\$0	\$1,872,849
Total	\$500,000	\$1,372,849	\$0	\$1,872,849
F.T.E.				0.0
(12) State Library				
Personal Services	\$1,167,694	\$286,805	\$0	\$1,454,499
Operating Expenses	\$1,150,959	\$876,173	\$186,083	\$2,213,215
Total	\$2,318,653	\$1,162,978	\$186,083	\$3,667,714
F.T.E.				36.5
(13) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,732,002	\$3,468,409	\$91,767	\$7,292,178
Operating Expenses	\$355,302,747	\$149,962,383	\$4,595,113	\$509,860,243
Total	\$359,034,749	\$153,430,792	\$4,686,880	\$517,152,421
F.T.E.				144.0
SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$29,093	\$0	\$422,661	\$451,754
Operating Expenses	\$11,958	\$0	\$125,697	\$137,655
Total	\$41,051	\$0	\$548,358	\$589,409
F.T.E.				6.0
(2) Enforcement				
Personal Services	\$1,601,125	\$584,868	\$13,338,867	\$15,524,860
Operating Expenses	\$146,268	\$2,592,368	\$4,820,200	\$7,558,836
Total	\$1,747,393	\$3,177,236	\$18,159,067	\$23,083,696
F.T.E.				281.0
(3) Emergency Services				
Personal Services	\$1,045,352	\$556,537	\$62,893	\$1,664,782
Operating Expenses	\$392,751	\$3,266,910	\$167,653	\$3,827,314
Total	\$1,438,103	\$3,823,447	\$230,546	\$5,492,096
F.T.E.				29.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Inspection and Licensing				
Personal Services	\$47,383	\$0	\$3,184,027	\$3,231,410
Operating Expenses	\$463,064	\$300,000	\$1,675,882	\$2,438,946
Total	\$510,447	\$300,000	\$4,859,909	\$5,670,356
F.T.E.				88.0
(5) Homeland Security				
Personal Services	\$0	\$435,358	\$0	\$435,358
Operating Expenses	\$0	\$20,278,201	\$0	\$20,278,201
Total	\$0	\$20,713,559	\$0	\$20,713,559
F.T.E.				3.0
(6) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,722,953	\$1,576,763	\$17,008,448	\$21,308,164
Operating Expenses	\$1,014,041	\$26,437,479	\$6,789,432	\$34,240,952
Total	\$3,736,994	\$28,014,242	\$23,797,880	\$55,549,116
F.T.E.				407.5
SECTION 14. BOARD OF REGENTS				
(1) Regents System Office				
Personal Services	\$3,545,622	\$72,162	\$1,300,984	\$4,918,768
Operating Expenses	\$4,904,322	\$959,532	\$20,675,344	\$26,539,198
Total	\$8,449,944	\$1,031,694	\$21,976,328	\$31,457,966
F.T.E.				86.4
(2) South Dakota Opportunity Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$974,204	\$0	\$0	\$974,204
Total	\$974,204	\$0	\$0	\$974,204
F.T.E.				0.0
(3) University of South Dakota Proper				
Personal Services	\$29,131,888	\$5,563,059	\$28,627,762	\$63,322,709
Operating Expenses	\$1,438,861	\$10,460,957	\$21,930,408	\$33,830,226
Total	\$30,570,749	\$16,024,016	\$50,558,170	\$97,152,935
F.T.E.				1,152.2
(4) University of South Dakota School of Medicine				
Personal Services	\$16,371,847	\$6,693,515	\$7,850,816	\$30,916,178
Operating Expenses	\$681,132	\$9,708,293	\$3,364,795	\$13,754,220
Total	\$17,052,979	\$16,401,808	\$11,215,611	\$44,670,398
F.T.E.				384.1
(5) South Dakota State University Proper				
Personal Services	\$39,244,041	\$5,961,905	\$44,518,427	\$89,724,373
Operating Expenses	\$2,976,139	\$12,721,290	\$46,052,402	\$61,749,831
Total	\$42,220,180	\$18,683,195	\$90,570,829	\$151,474,204
F.T.E.				1,613.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Cooperative Extension Service				
Personal Services	\$7,439,145	\$4,802,738	\$577,497	\$12,819,380
Operating Expenses	\$428,372	\$1,326,908	\$786,053	\$2,541,333
Total	\$7,867,517	\$6,129,646	\$1,363,550	\$15,360,713
F.T.E.				224.3
(7) Agricultural Experiment Station				
Personal Services	\$9,403,701	\$4,950,285	\$3,264,791	\$17,618,777
Operating Expenses	\$544,064	\$4,335,134	\$5,251,541	\$10,130,739
Total	\$9,947,765	\$9,285,419	\$8,516,332	\$27,749,516
F.T.E.				364.4
(8) South Dakota School of Mines and Technology				
Personal Services	\$11,987,312	\$5,096,162	\$9,285,270	\$26,368,744
Operating Expenses	\$1,169,481	\$9,079,738	\$10,268,371	\$20,517,590
Total	\$13,156,793	\$14,175,900	\$19,553,641	\$46,886,334
F.T.E.				422.6
(9) Northern State University				
Personal Services	\$9,926,142	\$1,311,081	\$8,016,320	\$19,253,543
Operating Expenses	\$1,254,723	\$3,013,773	\$7,408,249	\$11,676,745
Total	\$11,180,865	\$4,324,854	\$15,424,569	\$30,930,288
F.T.E.				339.5
(10) Black Hills State University				
Personal Services	\$7,226,343	\$4,800,854	\$13,400,143	\$25,427,340
Operating Expenses	\$696,927	\$11,773,747	\$10,952,088	\$23,422,762
Total	\$7,923,270	\$16,574,601	\$24,352,231	\$48,850,102
F.T.E.				442.9
(11) Dakota State University				
Personal Services	\$7,101,947	\$742,362	\$7,872,030	\$15,716,339
Operating Expenses	\$527,632	\$1,722,181	\$6,987,586	\$9,237,399
Total	\$7,629,579	\$2,464,543	\$14,859,616	\$24,953,738
F.T.E.				278.0
(12) South Dakota School for the Deaf				
Personal Services	\$2,975,223	\$51,543	\$49,072	\$3,075,838
Operating Expenses	\$470,856	\$86,755	\$375,662	\$933,273
Total	\$3,446,079	\$138,298	\$424,734	\$4,009,111
F.T.E.				58.9
(13) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,314,367	\$252,284	\$0	\$2,566,651
Operating Expenses	\$147,681	\$45,683	\$237,124	\$430,488
Total	\$2,462,048	\$297,967	\$237,124	\$2,997,139
F.T.E.				52.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$146,667,578	\$40,297,950	\$124,763,112	\$311,728,640
Operating Expenses	\$16,214,394	\$65,233,991	\$134,289,623	\$215,738,008
Total	\$162,881,972	\$105,531,941	\$259,052,735	\$527,466,648
F.T.E.				5,419.2
SECTION 15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS				
(1) Adjutant General				
Personal Services	\$297,677	\$0	\$14,777	\$312,454
Operating Expenses	\$350,708	\$11,300	\$10,031	\$372,039
Total	\$648,385	\$11,300	\$24,808	\$684,493
F.T.E.				4.3
(2) Army Guard				
Personal Services	\$798,827	\$1,195,543	\$0	\$1,994,370
Operating Expenses	\$974,162	\$13,342,306	\$0	\$14,316,468
Total	\$1,772,989	\$14,537,849	\$0	\$16,310,838
F.T.E.				48.6
(3) Air Guard				
Personal Services	\$144,741	\$1,749,509	\$0	\$1,894,250
Operating Expenses	\$183,883	\$3,468,545	\$0	\$3,652,428
Total	\$328,624	\$5,218,054	\$0	\$5,546,678
F.T.E.				41.0
(4) Veterans' Benefits and Services				
Personal Services	\$736,803	\$190,357	\$0	\$927,160
Operating Expenses	\$327,192	\$38,029	\$0	\$365,221
Total	\$1,063,995	\$228,386	\$0	\$1,292,381
F.T.E.				18.0
(5) State Veterans' Home				
Personal Services	\$1,310,596	\$0	\$1,933,827	\$3,244,423
Operating Expenses	\$537,410	\$487,500	\$2,313,071	\$3,337,981
Total	\$1,848,006	\$487,500	\$4,246,898	\$6,582,404
F.T.E.				81.7
(6) DEPARTMENT TOTAL, MILITARY AND VETERANS AFFAIRS				
Personal Services	\$3,288,644	\$3,135,409	\$1,948,604	\$8,372,657
Operating Expenses	\$2,373,355	\$17,347,680	\$2,323,102	\$22,044,137
Total	\$5,661,999	\$20,483,089	\$4,271,706	\$30,416,794
F.T.E.				193.6
SECTION 16. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$1,656,224	\$11,822	\$0	\$1,668,046
Operating Expenses	\$15,280,332	\$1,820,000	\$172,743	\$17,273,075
Total	\$16,936,556	\$1,831,822	\$172,743	\$18,941,121
F.T.E.				28.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Mike Durfee State Prison				
Personal Services	\$8,094,003	\$14,145	\$102,053	\$8,210,201
Operating Expenses	\$3,611,756	\$72,000	\$209,933	\$3,893,689
Total	\$11,705,759	\$86,145	\$311,986	\$12,103,890
F.T.E.				183.0
(3) State Penitentiary				
Personal Services	\$12,775,315	\$69,426	\$77,744	\$12,922,485
Operating Expenses	\$4,493,418	\$352,250	\$335,294	\$5,180,962
Total	\$17,268,733	\$421,676	\$413,038	\$18,103,447
F.T.E.				293.0
(4) Women's Prison				
Personal Services	\$2,097,580	\$0	\$0	\$2,097,580
Operating Expenses	\$808,847	\$374,818	\$76,814	\$1,260,479
Total	\$2,906,427	\$374,818	\$76,814	\$3,358,059
F.T.E.				50.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$664,042	\$664,042
Operating Expenses	\$0	\$0	\$2,272,548	\$2,272,548
Total	\$0	\$0	\$2,936,590	\$2,936,590
F.T.E.				14.0
(6) Community Service				
Personal Services	\$2,480,772	\$1,333	\$1,557,291	\$4,039,396
Operating Expenses	\$1,230,243	\$75,800	\$1,441,478	\$2,747,521
Total	\$3,711,015	\$77,133	\$2,998,769	\$6,786,917
F.T.E.				82.5
(7) Parole Services				
Personal Services	\$2,613,383	\$0	\$41,677	\$2,655,060
Operating Expenses	\$894,144	\$0	\$0	\$894,144
Total	\$3,507,527	\$0	\$41,677	\$3,549,204
F.T.E.				59.0
(8) Juvenile Community Corrections				
Personal Services	\$2,288,016	\$0	\$0	\$2,288,016
Operating Expenses	\$8,155,156	\$7,841,103	\$531,800	\$16,528,059
Total	\$10,443,172	\$7,841,103	\$531,800	\$18,816,075
F.T.E.				48.5
(9) Youth Challenge Center/Living Center				
Personal Services	\$1,540,511	\$236,618	\$0	\$1,777,129
Operating Expenses	\$188,565	\$0	\$14,942	\$203,507
Total	\$1,729,076	\$236,618	\$14,942	\$1,980,636
F.T.E.				41.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Patrick Henry Brady Academy				
Personal Services	\$1,767,450	\$0	\$0	\$1,767,450
Operating Expenses	\$140,827	\$0	\$14,280	\$155,107
Total	\$1,908,277	\$0	\$14,280	\$1,922,557
F.T.E.				36.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$1,897,215	\$0	\$0	\$1,897,215
Operating Expenses	\$2,095,737	\$580,284	\$148,000	\$2,824,021
Total	\$3,992,952	\$580,284	\$148,000	\$4,721,236
F.T.E.				42.5
(12) QUEST and ExCEL				
Personal Services	\$154,827	\$1,074,183	\$0	\$1,229,010
Operating Expenses	\$134,874	\$30,897	\$12,650	\$178,421
Total	\$289,701	\$1,105,080	\$12,650	\$1,407,431
F.T.E.				27.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$37,365,296	\$1,407,527	\$2,442,807	\$41,215,630
Operating Expenses	\$37,033,899	\$11,147,152	\$5,230,482	\$53,411,533
Total	\$74,399,195	\$12,554,679	\$7,673,289	\$94,627,163
F.T.E.				904.5
SECTION 17. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$666,769	\$663,138	\$0	\$1,329,907
Operating Expenses	\$303,585	\$162,051	\$1,334	\$466,970
Total	\$970,354	\$825,189	\$1,334	\$1,796,877
F.T.E.				25.0
(2) Developmental Disabilities				
Personal Services	\$509,694	\$442,446	\$0	\$952,140
Operating Expenses	\$31,230,165	\$53,869,133	\$0	\$85,099,298
Total	\$31,739,859	\$54,311,579	\$0	\$86,051,438
F.T.E.				16.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$6,638,994	\$10,736,039	\$0	\$17,375,033
Operating Expenses	\$2,243,386	\$3,096,086	\$127,902	\$5,467,374
Total	\$8,882,380	\$13,832,125	\$127,902	\$22,842,407
F.T.E.				417.1
(4) Alcohol and Drug Abuse				
Personal Services	\$1,901,308	\$373,882	\$3,678	\$2,278,868
Operating Expenses	\$4,975,919	\$10,766,679	\$264,286	\$16,006,884
Total	\$6,877,227	\$11,140,561	\$267,964	\$18,285,752
F.T.E.				49.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Rehabilitation Services				
Personal Services	\$674,157	\$3,717,307	\$0	\$4,391,464
Operating Expenses	\$2,976,401	\$11,395,035	\$698,339	\$15,069,775
Total	\$3,650,558	\$15,112,342	\$698,339	\$19,461,239
F.T.E.				100.1
(6) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,080,533	\$2,080,533
Total	\$0	\$0	\$2,080,533	\$2,080,533
F.T.E.				0.0
(7) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,310	\$2,310
Operating Expenses	\$0	\$0	\$68,376	\$68,376
Total	\$0	\$0	\$70,686	\$70,686
F.T.E.				0.0
(8) Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$2,905	\$2,905
Operating Expenses	\$0	\$0	\$68,105	\$68,105
Total	\$0	\$0	\$71,010	\$71,010
F.T.E.				0.0
(9) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,452	\$2,452
Operating Expenses	\$0	\$0	\$85,433	\$85,433
Total	\$0	\$0	\$87,885	\$87,885
F.T.E.				0.0
(10) Certification Board for Alcohol and Drug Professionals				
Personal Services	\$0	\$0	\$54,448	\$54,448
Operating Expenses	\$0	\$0	\$67,166	\$67,166
Total	\$0	\$0	\$121,614	\$121,614
F.T.E.				1.3
(11) Services to the Blind and Visually Impaired				
Personal Services	\$424,936	\$919,485	\$122,344	\$1,466,765
Operating Expenses	\$426,472	\$1,156,677	\$120,602	\$1,703,751
Total	\$851,408	\$2,076,162	\$242,946	\$3,170,516
F.T.E.				29.2
(12) Human Services Center				
Personal Services	\$19,362,775	\$7,493,156	\$130,300	\$26,986,231
Operating Expenses	\$9,630,586	\$1,527,087	\$254,816	\$11,412,489
Total	\$28,993,361	\$9,020,243	\$385,116	\$38,398,720
F.T.E.				559.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Community Mental Health				
Personal Services	\$869,730	\$339,302	\$713,613	\$1,922,645
Operating Expenses	\$12,633,588	\$10,722,309	\$205,085	\$23,560,982
Total	\$13,503,318	\$11,061,611	\$918,698	\$25,483,627
F.T.E.				33.5
(14) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$31,048,363	\$24,684,755	\$1,032,050	\$56,765,168
Operating Expenses	\$64,420,102	\$92,695,057	\$4,041,977	\$161,157,136
Total	\$95,468,465	\$117,379,812	\$5,074,027	\$217,922,304
F.T.E.				1,230.7
SECTION 18. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$1,748,672	\$1,125,418	\$492,021	\$3,366,111
Operating Expenses	\$424,762	\$591,036	\$187,013	\$1,202,811
Total	\$2,173,434	\$1,716,454	\$679,034	\$4,568,922
F.T.E.				58.0
(2) Environmental Services				
Personal Services	\$3,155,077	\$2,348,640	\$1,347,524	\$6,851,241
Operating Expenses	\$754,613	\$1,574,940	\$540,075	\$2,869,628
Total	\$3,909,690	\$3,923,580	\$1,887,599	\$9,720,869
F.T.E.				115.5
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$4,903,749	\$3,474,058	\$1,839,545	\$10,217,352
Operating Expenses	\$1,179,375	\$2,165,976	\$3,242,088	\$6,587,439
Total	\$6,083,124	\$5,640,034	\$5,081,633	\$16,804,791
F.T.E.				173.5
SECTION 19. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$181,780	\$181,780
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$516,469	\$516,469
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Unified Judicial System				
Personal Services	\$26,582,223	\$77,430	\$1,015,804	\$27,675,457
Operating Expenses	\$3,641,781	\$415,203	\$3,856,384	\$7,913,368
Total	\$30,224,004	\$492,633	\$4,872,188	\$35,588,825
F.T.E.				495.8
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$26,582,223	\$77,430	\$1,197,584	\$27,857,237
Operating Expenses	\$3,641,781	\$415,203	\$4,191,073	\$8,248,057
Total	\$30,224,004	\$492,633	\$5,388,657	\$36,105,294
F.T.E.				498.8
SECTION 20. LEGISLATIVE DEPARTMENT				
(1) Legislative Operations				
Appropriation	\$4,583,596	\$0	\$35,000	\$4,618,596
F.T.E.				33.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	\$140,827	\$0	\$0	\$140,827
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$140,827	\$0	\$0	\$140,827
F.T.E.				0.0
(3) Legislative Audit				
Personal Services	\$2,324,631	\$0	\$0	\$2,324,631
Operating Expenses	\$385,849	\$0	\$0	\$385,849
Total	\$2,710,480	\$0	\$0	\$2,710,480
F.T.E.				36.0
(4) DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$2,465,458	\$0	\$0	\$2,465,458
Operating Expenses	\$385,849	\$0	\$0	\$385,849
Legislative Operations	\$4,583,596	\$0	\$35,000	\$4,618,596
Appropriation				
TOTAL	\$7,434,903	\$0	\$35,000	\$7,469,903
F.T.E.				69.3
SECTION 21. ATTORNEY GENERAL				
(1) Legal Services				
Personal Services	\$3,691,502	\$986,335	\$395,149	\$5,072,986
Operating Expenses	\$901,004	\$456,292	\$285,702	\$1,642,998
Total	\$4,592,506	\$1,442,627	\$680,851	\$6,715,984
F.T.E.				73.0
(2) Criminal Investigation				
Personal Services	\$2,262,550	\$763,103	\$1,005,969	\$4,031,622
Operating Expenses	\$1,576,018	\$1,621,636	\$555,817	\$3,753,471
Total	\$3,838,568	\$2,384,739	\$1,561,786	\$7,785,093
F.T.E.				63.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Callable Bonds				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,563,130	\$0	\$0	\$4,563,130
Total	\$4,563,130	\$0	\$0	\$4,563,130
F.T.E.				0.0
(4) Law Enforcement Training				
Personal Services	\$0	\$0	\$524,680	\$524,680
Operating Expenses	\$384,328	\$0	\$745,784	\$1,130,112
Total	\$384,328	\$0	\$1,270,464	\$1,654,792
F.T.E.				8.0
(5) 911 Training				
Personal Services	\$0	\$0	\$98,770	\$98,770
Operating Expenses	\$0	\$0	\$94,113	\$94,113
Total	\$0	\$0	\$192,883	\$192,883
F.T.E.				2.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$5,954,052	\$1,749,438	\$2,024,568	\$9,728,058
Operating Expenses	\$7,424,480	\$2,077,928	\$1,681,416	\$11,183,824
Total	\$13,378,532	\$3,827,366	\$3,705,984	\$20,911,882
F.T.E.				146.0
SECTION 22. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$408,416	\$0	\$0	\$408,416
Operating Expenses	\$115,934	\$0	\$225,000	\$340,934
Total	\$524,350	\$0	\$225,000	\$749,350
F.T.E.				7.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$408,416	\$0	\$0	\$408,416
Operating Expenses	\$115,934	\$0	\$225,000	\$340,934
Total	\$524,350	\$0	\$225,000	\$749,350
F.T.E.				7.0
SECTION 23. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$634,649	\$56,997	\$115,957	\$807,603
Operating Expenses	\$299,642	\$3,177,324	\$145,638	\$3,622,604
Total	\$934,291	\$3,234,321	\$261,595	\$4,430,207
F.T.E.				15.3
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$634,649	\$56,997	\$115,957	\$807,603
Operating Expenses	\$299,642	\$3,177,324	\$145,638	\$3,622,604
Total	\$934,291	\$3,234,321	\$261,595	\$4,430,207
F.T.E.				15.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 24. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$289,418	\$0	\$0	\$289,418
Operating Expenses	\$197,448	\$0	\$0	\$197,448
Total	\$486,866	\$0	\$0	\$486,866
F.T.E.				5.5
(2) Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$152,337	\$152,337
Operating Expenses	\$0	\$0	\$2,212,285	\$2,212,285
Total	\$0	\$0	\$2,364,622	\$2,364,622
F.T.E.				3.0
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$5,073,050	\$5,073,050
Operating Expenses	\$0	\$0	\$1,459,930	\$1,459,930
Total	\$0	\$0	\$6,532,980	\$6,532,980
F.T.E.				28.0
(4) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$289,418	\$0	\$5,225,387	\$5,514,805
Operating Expenses	\$197,448	\$0	\$3,672,215	\$3,869,663
Total	\$486,866	\$0	\$8,897,602	\$9,384,468
F.T.E.				36.5
SECTION 25. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$973,567	\$0	\$0	\$973,567
Operating Expenses	\$151,724	\$0	\$0	\$151,724
Total	\$1,125,291	\$0	\$0	\$1,125,291
F.T.E.				17.3
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$973,567	\$0	\$0	\$973,567
Operating Expenses	\$151,724	\$0	\$0	\$151,724
Total	\$1,125,291	\$0	\$0	\$1,125,291
F.T.E.				17.3
SECTION 26. STATE TOTAL				
(1)				
Personal Services	\$305,254,975	\$150,608,790	\$289,039,335	\$744,903,100
Operating Expenses	\$747,770,751	\$1,174,525,313	\$515,029,811	\$2,437,325,875
Single Line Item	\$4,583,596	\$0	\$35,000	\$4,618,596
Appropriation				
TOTAL	\$1,057,609,322	\$1,325,134,103	\$804,104,146	\$3,186,847,571
F.T.E.				14,113.7

Section 27. The state treasurer shall transfer to the state general fund money from the following

funds for the purposes herein indicated:

From the highway fund:

Radio Communications Operations	\$1,983,791
Governor's Office Operations	\$88,692

From the game, fish and parks fund:

Radio Communications Operations	\$229,731
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$14,933
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From the motor vehicle fund:

Radio Communications Operations	\$321,623
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Section 28. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 29. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the dakota cement trust fund.

Section 30. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 31. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 32. The state treasurer shall transfer to the state general fund fifty thousand dollars (\$50,000) from the telecommunications relay service fund.

Section 33. On July 1, 2006, or as soon thereafter as moneys are available, the state treasurer shall transfer three million eight hundred thousand dollars (\$3,800,000) from the administratively-created technology fund of the Department of Education to the state general fund.

Section 34. By June 30, 2007, the state treasurer shall transfer to the state general fund two million seven hundred fifty thousand dollars (\$2,750,000) from the state highway fund which would otherwise be transferred from the ethanol fuel fund.

Section 35. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Eighty-first and Eighty-second Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE
FISCAL YEARS 2007 & 2008

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Boundary Waters Commission South Dakota-Minnesota	\$ 0
Building Authority of South Dakota	\$60
Capitol Complex Restoration and Beautification Commission	\$ 0
Career Service Commission	\$60
Council of Economic Advisors	\$ 0
Educational Telecommunications, Board of Directors for	\$60
Governor's Council on Physical Fitness	\$ 0
Health & Education Facilities Authority	\$ 0
Law Enforcement Civil Service Commission	\$60
Personnel Management Advisory Board	\$ 0
Records Destruction Board	\$ 0
Risk Pool Advisory Board	\$ 0
Risk Pool Governing Board	\$75

State Cement Plant Commission	\$75
REVENUE AND REGULATION	
Abstractors Board of Examiners	\$60
Banking Commission, State	\$60
Gaming, Commission on	\$75
Petroleum Release Compensation Board	\$60
Real Estate Commission	\$60
South Dakota Lottery Commission	\$75
AGRICULTURE	
American Dairy Association of South Dakota	\$60
Animal Industry Board	\$60
Brand Board	\$60
Corn Utilization Council	\$60
Oilseeds Council	\$60
South Dakota Pulse Crops Council	\$ 0
Seed Certification Board	\$60
Soybean Research and Promotion Council	\$60
State Conservation Commission	\$60
State Fair Commission	\$60
Value Added Finance Authority	\$60
Veterinary Medical Examiners, Board of	\$60
Weed and Pest Control Commission	\$60
Wheat Commission	\$60
TOURISM AND STATE DEVELOPMENT	
Arts Council	\$60
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Historical Society Trustees, Board of	\$60
Housing Development Authority	\$75

South Dakota Development Corporation	\$ 0
South Dakota Energy Infrastructure Authority	\$60
Tourism, Board of	\$60
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$75
GAME, FISH AND PARKS	
Game, Fish and Parks Commission	\$75
Governor's Commission on Fort Sisseton	\$ 0
Mickelson Trail Advisory Commission	\$ 0
Snowmobile Advisory Council, South Dakota	\$ 0
South Dakota Recreation Trail Advisory Board	\$ 0
SOCIAL SERVICES	
Aging, Advisory Council on	\$60
Medical Advisory Committee	\$ 0
Pharmacy and Therapeutics Commission	\$60
Social Services, Board of	\$60
Victims' Compensation Board	\$60
HEALTH	
AIDS Program Review Panel	\$ 0
Bioterrorism Preparedness and Response Advisory Committee	\$ 0
Breast and Cervical Cancer Control Steering Committee	\$ 0
Chiropractic Examiners, Board of	\$60
Cancer Registry Advisory Committee	\$ 0
Dentistry, Board of	\$60
Diabetes Advisory Council	\$ 0
Funeral Service, State Board of	\$60
Healthy Children Healthy Future State Network	\$ 0
Hearing Aid Dispensers, Board of	\$60
HIV Community Planning Workgroup	\$ 0

Massage Therapy	\$60
Medical and Osteopathic Examiners, Board of	\$60
Nursing, Board of	\$60
Nursing Home Administrators, Board of	\$60
Optometry, Board of Examiners in	\$60
Pharmacy, Board of	\$60
PHHS Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$60
Ryan White Care Council	\$ 0
Tobacco Prevention Advisory Committee	\$ 0

LABOR

Accountancy, South Dakota Board of	\$60
Barber Examiners, Board of	\$60
Cosmetology Commission	\$60
Department of Labor Employees Retirement Board	\$60
Electrical Commission, State	\$60
Human Rights, Commission on	\$60
One Call Notification Board	\$ 0
Plumbing Commission	\$60
South Dakota Retirement System Board of Trustees	\$75
South Dakota Work Force Development Council	\$60
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$60
Unemployment Insurance Advisory Council	\$60

TRANSPORTATION

Aeronautics Commission	\$60
South Dakota Railroad Authority	\$60
South Dakota Railroad Board	\$60
State Transportation Commission	\$75

EDUCATION

Advisory Council on Certification	\$ 0
Advisory Panel for Children With Disabilities	\$ 0
Extraordinary Cost Oversight Board	\$60
Professional Administrators Practices and Standards Commission	\$60
Professional Practices and Standards Commission	\$60
Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
South Dakota Academic Achievement Tests Advisory Council	\$60
South Dakota Board of Education	\$75
South Dakota Council of Postsecondary Technical	

Institutes, Superintendents and Directors

Institutes, Superintendents and Directors	\$ 0
South Dakota Interagency Coordinating Council	\$ 0
State Library Board	\$60
Excess General Fund Oversight Board	\$ 0
Committee of Practitioners	\$ 0
Headstart Advisory Group	\$ 0
Native American Advisory Council	\$ 0
Superintendent Advisory Council	\$ 0
Title III Coordinators Advisory Panel	\$ 0

PUBLIC SAFETY

Fire Marshal's Advisory Board	\$ 0
Emergency Medical Services Advisory Committee	\$ 0
South Dakota Homeland Security Senior Advisory Committee	\$ 0

REGENTS

Regents, Board of	\$75
Spinal Cord and Traumatic Brain Injury Council	\$ 0

MILITARY AND VETERANS AFFAIRS

Military Affairs, Board of	\$60
Veterans' Commission	\$60

CORRECTIONS

Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Pardons and Paroles, Board of	\$75

HUMAN SERVICES

Blind Vendors Committee	\$ 0
Certification Board for Alcohol and Drug Professionals	\$60
Counselor Examiners, Board of	\$60
Drug and Alcohol Abuse Advisory Council	\$ 0
Family Support Council	\$60
Human Services Center Advisory Board	\$ 0
Mental Health Planning and Coordination Advisory Board	\$ 0
Planning Council on Developmental Disabilities	\$60
Psychology Examiners, Board of	\$60
Services to the Blind and Visually Impaired, Board of	\$60
Social Workers Examiners, Board of	\$60
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of; and Governor's Advisory	

Committee on Employment of People with Disabilities	\$60
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ENVIRONMENT AND NATURAL RESOURCES

Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$75
Operator Certification Board	\$ 0
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$60
Water Management Board	\$60

UNIFIED JUDICIAL SYSTEM

Court Appointed Special Advocate Commission	\$60
Judicial Qualifications Commission	\$60

LEGISLATIVE

The salary or per diem compensation for legislative committees is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL

Law Enforcement Officers Standards Commission	\$60
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STATE TREASURER

Investment Council	\$75
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Public Deposit Protection Commission	\$ 0
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SECRETARY OF STATE

Elections, State Board of	\$60
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An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 209

Secretary of the Senate
=====

President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 209
File No. _____
Chapter No. _____

=====
Received at this Executive Office
this ____ day of _____ ,
20____ at _____ M.

By _____
for the Governor
=====

The attached Act is hereby
approved this _____ day of
_____, A.D., 20__

Governor

=====
STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed _____, 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State