

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2008.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,746,329	\$210,534	\$0	\$1,956,863
Operating Expenses	\$436,679	\$48,266	\$0	\$484,945
Total	\$2,183,008	\$258,800	\$0	\$2,441,808
F.T.E.				22.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
(3) Lieutenant Governor				
Personal Services	\$18,281	\$0	\$0	\$18,281
Operating Expenses	\$14,350	\$0	\$0	\$14,350
Total	\$32,631	\$0	\$0	\$32,631
F.T.E.				0.5
(4) Bureau of Finance and Management (BFM)				
Personal Services	\$603,520	\$0	\$1,060,510	\$1,664,030
Operating Expenses	\$250,700	\$0	\$2,413,953	\$2,664,653
Total	\$854,220	\$0	\$3,474,463	\$4,328,683
F.T.E.				26.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$9,154,028	\$0	\$0	\$9,154,028
Total	\$9,154,028	\$0	\$0	\$9,154,028
F.T.E.				0.0
(6) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0
(7) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$412,660	\$412,660
Operating Expenses	\$643,794	\$0	\$102,377	\$746,171
Total	\$643,794	\$0	\$515,037	\$1,158,831
F.T.E.				6.0
(8) Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$676,175	\$0	\$0	\$676,175
Total	\$676,175	\$0	\$0	\$676,175
F.T.E.				0.0
(9) Central Services				
Personal Services	\$191,404	\$0	\$5,840,548	\$6,031,952
Operating Expenses	\$204,566	\$0	\$17,493,515	\$17,698,081
Total	\$395,970	\$0	\$23,334,063	\$23,730,033
F.T.E.				151.5
(10) State Engineer				
Personal Services	\$0	\$0	\$809,513	\$809,513
Operating Expenses	\$0	\$0	\$218,097	\$218,097
Total	\$0	\$0	\$1,027,610	\$1,027,610
F.T.E.				13.0
(11) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
Total	\$2,614,390	\$500,000	\$3,211,041	\$6,325,431
F.T.E.				0.0
(12) Office of Hearing Examiners				
Personal Services	\$297,661	\$0	\$0	\$297,661
Operating Expenses	\$86,287	\$0	\$0	\$86,287
Total	\$383,948	\$0	\$0	\$383,948
F.T.E.				4.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$163,493	\$163,493
Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
Total	\$0	\$0	\$1,376,587	\$1,376,587
F.T.E.				3.0
(14) PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
(15) Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	\$0	\$0	\$3,522,096	\$3,522,096
Operating Expenses	\$0	\$0	\$3,585,697	\$3,585,697
Total	\$0	\$0	\$7,107,793	\$7,107,793
F.T.E.				56.0
(16) Development, BIT				
Personal Services	\$0	\$0	\$8,131,229	\$8,131,229
Operating Expenses	\$0	\$0	\$2,023,040	\$2,023,040
Total	\$0	\$0	\$10,154,269	\$10,154,269
F.T.E.				127.0
(17) Telecommunications Services, BIT				
Personal Services	\$0	\$0	\$5,165,327	\$5,165,327
Operating Expenses	\$0	\$0	\$10,453,335	\$10,453,335
Total	\$0	\$0	\$15,618,662	\$15,618,662
F.T.E.				85.5
(18) South Dakota Public Broadcasting				
Personal Services	\$2,531,771	\$0	\$701,824	\$3,233,595
Operating Expenses	\$1,483,302	\$2,247,527	\$1,630,013	\$5,360,842
Total	\$4,015,073	\$2,247,527	\$2,331,837	\$8,594,437
F.T.E.				67.8
(19) BIT Administration				
Personal Services	\$0	\$0	\$1,325,211	\$1,325,211
Operating Expenses	\$0	\$0	\$431,974	\$431,974
Total	\$0	\$0	\$1,757,185	\$1,757,185
F.T.E.				22.0
(20) State Radio Engineering				
Personal Services	\$545,305	\$0	\$0	\$545,305
Operating Expenses	\$850,701	\$113,289	\$996,838	\$1,960,828
Total	\$1,396,006	\$113,289	\$996,838	\$2,506,133
F.T.E.				10.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(21) Personnel Management and Employee Benefits				
Personal Services	\$184,435	\$0	\$3,494,046	\$3,678,481
Operating Expenses	\$66,976	\$0	\$2,161,177	\$2,228,153
Total	\$251,411	\$0	\$5,655,223	\$5,906,634
F.T.E.				70.5
(22) South Dakota Risk Pool				
Personal Services	\$64,172	\$0	\$0	\$64,172
Operating Expenses	\$593,000	\$500,000	\$4,016,355	\$5,109,355
Total	\$657,172	\$500,000	\$4,016,355	\$5,173,527
F.T.E.				0.0
(23) South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
(24) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$6,182,878	\$210,534	\$30,626,457	\$37,019,869
Operating Expenses	\$17,174,948	\$3,409,082	\$54,467,870	\$75,051,900
Total	\$23,357,826	\$3,619,616	\$85,094,327	\$112,071,769
F.T.E.				665.3
SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
(1) Secretariat				
Personal Services	\$107,873	\$0	\$2,091,104	\$2,198,977
Operating Expenses	\$53,128	\$0	\$1,452,889	\$1,506,017
Total	\$161,001	\$0	\$3,543,993	\$3,704,994
F.T.E.				39.0
(2) Business Tax				
Personal Services	\$0	\$0	\$2,439,986	\$2,439,986
Operating Expenses	\$0	\$0	\$1,061,670	\$1,061,670
Total	\$0	\$0	\$3,501,656	\$3,501,656
F.T.E.				51.0
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$1,905,638	\$1,905,638
Operating Expenses	\$0	\$0	\$4,011,288	\$4,011,288
Total	\$0	\$0	\$5,916,926	\$5,916,926
F.T.E.				48.1
(4) Property and Special Taxes				
Personal Services	\$752,751	\$0	\$0	\$752,751
Operating Expenses	\$193,492	\$0	\$0	\$193,492
Total	\$946,243	\$0	\$0	\$946,243
F.T.E.				14.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Audits				
Personal Services	\$0	\$0	\$2,945,118	\$2,945,118
Operating Expenses	\$0	\$0	\$580,177	\$580,177
Total	\$0	\$0	\$3,525,295	\$3,525,295
F.T.E.				56.0
(6) Banking				
Personal Services	\$0	\$0	\$1,164,009	\$1,164,009
Operating Expenses	\$0	\$0	\$749,989	\$749,989
Total	\$0	\$0	\$1,913,998	\$1,913,998
F.T.E.				19.5
(7) Securities				
Personal Services	\$0	\$0	\$309,752	\$309,752
Operating Expenses	\$0	\$0	\$69,603	\$69,603
Total	\$0	\$0	\$379,355	\$379,355
F.T.E.				5.0
(8) Insurance				
Personal Services	\$0	\$0	\$1,421,893	\$1,421,893
Operating Expenses	\$0	\$0	\$365,165	\$365,165
Total	\$0	\$0	\$1,787,058	\$1,787,058
F.T.E.				28.5
(9) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$226,691	\$226,691
Operating Expenses	\$0	\$0	\$86,772	\$86,772
Total	\$0	\$0	\$313,463	\$313,463
F.T.E.				4.0
(10) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$316,131	\$316,131
Operating Expenses	\$0	\$0	\$123,053	\$123,053
Total	\$0	\$0	\$439,184	\$439,184
F.T.E.				5.0
(11) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(12) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,163,022	\$1,163,022
Operating Expenses	\$0	\$0	\$25,205,152	\$25,205,152
Total	\$0	\$0	\$26,368,174	\$26,368,174
F.T.E.				21.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Video Lottery				
Personal Services	\$0	\$0	\$503,524	\$503,524
Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
Total	\$0	\$0	\$2,077,827	\$2,077,827
F.T.E.				10.0
(14) Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$256,753	\$256,753
Operating Expenses	\$0	\$0	\$199,665	\$199,665
Total	\$0	\$0	\$456,418	\$456,418
F.T.E.				5.0
(15) Abstractors Board of Examiners--Informational				
Personal Services	\$0	\$0	\$14,971	\$14,971
Operating Expenses	\$0	\$0	\$6,550	\$6,550
Total	\$0	\$0	\$21,521	\$21,521
F.T.E.				0.0
(16) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$839,175	\$839,175
Operating Expenses	\$0	\$0	\$473,300	\$473,300
Total	\$0	\$0	\$1,312,475	\$1,312,475
F.T.E.				16.0
(17) DEPARTMENT TOTAL, REVENUE AND REGULATION				
Personal Services	\$860,624	\$0	\$15,597,767	\$16,458,391
Operating Expenses	\$246,620	\$0	\$38,059,576	\$38,306,196
Total	\$1,107,244	\$0	\$53,657,343	\$54,764,587
F.T.E.				322.1
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$451,575	\$35,406	\$63,924	\$550,905
Operating Expenses	\$183,250	\$15,836	\$46,352	\$245,438
Total	\$634,825	\$51,242	\$110,276	\$796,343
F.T.E.				8.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,290,540	\$1,536,779	\$908,412	\$3,735,731
Operating Expenses	\$972,686	\$1,172,631	\$1,779,822	\$3,925,139
Total	\$2,263,226	\$2,709,410	\$2,688,234	\$7,660,870
F.T.E.				84.9
(3) Agricultural Development and Promotion				
Personal Services	\$822,445	\$379,514	\$430,848	\$1,632,807
Operating Expenses	\$368,902	\$1,236,222	\$991,837	\$2,596,961
Total	\$1,191,347	\$1,615,736	\$1,422,685	\$4,229,768
F.T.E.				28.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Animal Industry Board				
Personal Services	\$1,641,012	\$896,729	\$0	\$2,537,741
Operating Expenses	\$325,501	\$1,459,622	\$126,640	\$1,911,763
Total	\$1,966,513	\$2,356,351	\$126,640	\$4,449,504
F.T.E.				44.9
(5) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,545,650	\$1,545,650
Total	\$0	\$0	\$1,545,650	\$1,545,650
F.T.E.				0.0
(6) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$193,608	\$193,608
Operating Expenses	\$0	\$0	\$1,489,250	\$1,489,250
Total	\$0	\$0	\$1,682,858	\$1,682,858
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$194,100	\$194,100
Total	\$0	\$0	\$194,100	\$194,100
F.T.E.				0.0
(8) Soybean Research and Promotion--Informational				
Personal Services	\$0	\$0	\$192,316	\$192,316
Operating Expenses	\$0	\$0	\$2,869,892	\$2,869,892
Total	\$0	\$0	\$3,062,208	\$3,062,208
F.T.E.				3.0
(9) Brand Board--Informational				
Personal Services	\$0	\$0	\$300,012	\$300,012
Operating Expenses	\$0	\$0	\$150,100	\$150,100
Total	\$0	\$0	\$450,112	\$450,112
F.T.E.				6.0
(10) Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$148,169	\$148,169
Operating Expenses	\$0	\$0	\$5,984,094	\$5,984,094
Total	\$0	\$0	\$6,132,263	\$6,132,263
F.T.E.				1.0
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,249	\$2,249
Operating Expenses	\$0	\$0	\$51,500	\$51,500
Total	\$0	\$0	\$53,749	\$53,749
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) State Fair				
Personal Services	\$0	\$0	\$879,287	\$879,287
Operating Expenses	\$0	\$0	\$1,006,661	\$1,006,661
Total	\$0	\$0	\$1,885,948	\$1,885,948
F.T.E.				19.5
(13) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,205,572	\$2,848,428	\$3,118,825	\$10,172,825
Operating Expenses	\$1,850,339	\$3,884,311	\$16,235,898	\$21,970,548
TOTAL	\$6,055,911	\$6,732,739	\$19,354,723	\$32,143,373
F.T.E.				198.8
SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
(1) Governor's Office of Economic Development				
Personal Services	\$1,579,664	\$440,407	\$406,747	\$2,426,818
Operating Expenses	\$2,841,094	\$10,854,778	\$11,158,712	\$24,854,584
Total	\$4,420,758	\$11,295,185	\$11,565,459	\$27,281,402
F.T.E.				40.8
(2) Tourism				
Personal Services	\$0	\$0	\$1,284,366	\$1,284,366
Operating Expenses	\$0	\$0	\$8,037,404	\$8,037,404
Total	\$0	\$0	\$9,321,770	\$9,321,770
F.T.E.				23.8
(3) Division of Research Commerce				
Personal Services	\$150,832	\$0	\$0	\$150,832
Operating Expenses	\$3,885,742	\$0	\$0	\$3,885,742
Total	\$4,036,574	\$0	\$0	\$4,036,574
F.T.E.				2.0
(4) Tribal Government Relations				
Personal Services	\$179,453	\$0	\$0	\$179,453
Operating Expenses	\$38,767	\$0	\$0	\$38,767
Total	\$218,220	\$0	\$0	\$218,220
F.T.E.				3.0
(5) Arts				
Personal Services	\$201,804	\$0	\$0	\$201,804
Operating Expenses	\$434,188	\$746,863	\$113,000	\$1,294,051
Total	\$635,992	\$746,863	\$113,000	\$1,495,855
F.T.E.				3.0
(6) History				
Personal Services	\$1,188,486	\$317,617	\$649,195	\$2,155,298
Operating Expenses	\$1,655,413	\$537,104	\$1,370,712	\$3,563,229
Total	\$2,843,899	\$854,721	\$2,019,907	\$5,718,527
F.T.E.				45.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$1,036,488	\$2,834,421	\$3,870,909
Operating Expenses	\$0	\$734,973	\$5,230,616	\$5,965,589
Total	\$0	\$1,771,461	\$8,065,037	\$9,836,498
F.T.E.				64.0
(8) South Dakota Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$888,045	\$888,045
Operating Expenses	\$0	\$0	\$18,322,823	\$18,322,823
Total	\$0	\$0	\$19,210,868	\$19,210,868
F.T.E.				12.3
(9) South Dakota Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(10) DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
Personal Services	\$3,300,239	\$1,794,512	\$6,062,774	\$11,157,525
Operating Expenses	\$8,855,204	\$12,873,718	\$44,233,267	\$65,962,189
TOTAL	\$12,155,443	\$14,668,230	\$50,296,041	\$77,119,714
F.T.E.				193.9
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,168,680	\$0	\$0	\$1,168,680
Total	\$1,168,680	\$0	\$0	\$1,168,680
F.T.E.				0.0
(2) Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$80,391	\$0	\$1,633,928	\$1,714,319
Operating Expenses	\$1,073,230	\$0	\$1,546,927	\$2,620,157
Total	\$1,153,621	\$0	\$3,180,855	\$4,334,476
F.T.E.				27.1
(3) Wildlife--Informational				
Personal Services	\$0	\$3,381,364	\$10,574,796	\$13,956,160
Operating Expenses	\$0	\$6,613,060	\$12,235,289	\$18,848,349
Total	\$0	\$9,994,424	\$22,810,085	\$32,804,509
F.T.E.				281.2
(4) Development and Improvement, Wildlife				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,218,750	\$1,141,250	\$3,360,000
Total	\$0	\$2,218,750	\$1,141,250	\$3,360,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Parks and Recreation				
Personal Services	\$2,900,368	\$665,491	\$5,057,734	\$8,623,593
Operating Expenses	\$441,902	\$1,128,154	\$5,034,200	\$6,604,256
Total	\$3,342,270	\$1,793,645	\$10,091,934	\$15,227,849
F.T.E.				242.0
(6) Development and Improvement, Parks and Recreation				
Personal Services	\$0	\$77,372	\$0	\$77,372
Operating Expenses	\$202,175	\$4,569,954	\$2,263,956	\$7,036,085
Total	\$202,175	\$4,647,326	\$2,263,956	\$7,113,457
F.T.E.				1.3
(7) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$320,004	\$320,004
Operating Expenses	\$0	\$114,000	\$734,800	\$848,800
Total	\$0	\$114,000	\$1,054,804	\$1,168,804
F.T.E.				9.1
(8) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,980,759	\$4,124,227	\$17,586,462	\$24,691,448
Operating Expenses	\$2,885,987	\$14,643,918	\$22,956,422	\$40,486,327
TOTAL	\$5,866,746	\$18,768,145	\$40,542,884	\$65,177,775
F.T.E.				560.7
SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$2,950,784	\$4,113,455	\$8,620	\$7,072,859
Operating Expenses	\$3,440,136	\$14,673,451	\$210,304	\$18,323,891
Total	\$6,390,920	\$18,786,906	\$218,924	\$25,396,750
F.T.E.				166.7
(2) Economic Assistance				
Personal Services	\$6,260,342	\$8,535,712	\$0	\$14,796,054
Operating Expenses	\$14,050,593	\$33,788,355	\$300,000	\$48,138,948
Total	\$20,310,935	\$42,324,067	\$300,000	\$62,935,002
F.T.E.				315.5
(3) Medical and Adult Services				
Personal Services	\$2,050,091	\$4,661,122	\$134,665	\$6,845,878
Operating Expenses	\$210,133,764	\$364,239,970	\$3,351,425	\$577,725,159
Total	\$212,183,855	\$368,901,092	\$3,486,090	\$584,571,037
F.T.E.				134.5
(4) Children's Services				
Personal Services	\$5,906,191	\$10,255,769	\$1,783,642	\$17,945,602
Operating Expenses	\$18,704,679	\$43,574,878	\$3,409,784	\$65,689,341
Total	\$24,610,870	\$53,830,647	\$5,193,426	\$83,634,943
F.T.E.				373.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$17,167,408	\$27,566,058	\$1,926,927	\$46,660,393
Operating Expenses	\$246,329,172	\$456,276,654	\$7,271,513	\$709,877,339
TOTAL	\$263,496,580	\$483,842,712	\$9,198,440	\$756,537,732
F.T.E.				990.5
SECTION 8. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$696,088	\$744,346	\$256,084	\$1,696,518
Operating Expenses	\$665,387	\$300,237	\$979,145	\$1,944,769
Total	\$1,361,475	\$1,044,583	\$1,235,229	\$3,641,287
F.T.E.				32.5
(2) Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$895,000	\$0	\$0	\$895,000
Total	\$895,000	\$0	\$0	\$895,000
F.T.E.				0.0
(3) Health Systems Development and Regulation				
Personal Services	\$1,423,873	\$2,615,659	\$10,363	\$4,049,895
Operating Expenses	\$723,506	\$9,857,188	\$45,555	\$10,626,249
Total	\$2,147,379	\$12,472,847	\$55,918	\$14,676,144
F.T.E.				63.5
(4) Health and Medical Services				
Personal Services	\$1,548,040	\$7,212,472	\$816,814	\$9,577,326
Operating Expenses	\$1,728,010	\$10,809,067	\$2,169,639	\$14,706,716
Total	\$3,276,050	\$18,021,539	\$2,986,453	\$24,284,042
F.T.E.				179.0
(5) Laboratory Services				
Personal Services	\$0	\$378,934	\$1,309,762	\$1,688,696
Operating Expenses	\$0	\$1,679,799	\$1,857,595	\$3,537,394
Total	\$0	\$2,058,733	\$3,167,357	\$5,226,090
F.T.E.				29.0
(6) Correctional Health				
Personal Services	\$0	\$0	\$4,583,718	\$4,583,718
Operating Expenses	\$0	\$0	\$10,712,667	\$10,712,667
Total	\$0	\$0	\$15,296,385	\$15,296,385
F.T.E.				75.0
(7) Tobacco Prevention				
Personal Services	\$0	\$132,436	\$0	\$132,436
Operating Expenses	\$0	\$965,526	\$5,000,000	\$5,965,526
Total	\$0	\$1,097,962	\$5,000,000	\$6,097,962
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$50,250	\$50,250
Operating Expenses	\$0	\$0	\$48,547	\$48,547
Total	\$0	\$0	\$98,797	\$98,797
F.T.E.				1.0
(9) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$10,499	\$10,499
Operating Expenses	\$0	\$0	\$89,000	\$89,000
Total	\$0	\$0	\$99,499	\$99,499
F.T.E.				0.0
(10) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,005	\$1,005
Operating Expenses	\$0	\$0	\$19,135	\$19,135
Total	\$0	\$0	\$20,140	\$20,140
F.T.E.				0.0
(11) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$5,105	\$5,105
Operating Expenses	\$0	\$0	\$53,322	\$53,322
Total	\$0	\$0	\$58,427	\$58,427
F.T.E.				0.0
(12) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$305,774	\$305,774
Operating Expenses	\$0	\$0	\$418,645	\$418,645
Total	\$0	\$0	\$724,419	\$724,419
F.T.E.				6.0
(13) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$459,144	\$459,144
Operating Expenses	\$0	\$0	\$553,650	\$553,650
Total	\$0	\$0	\$1,012,794	\$1,012,794
F.T.E.				8.0
(14) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,644	\$1,644
Operating Expenses	\$0	\$0	\$38,567	\$38,567
Total	\$0	\$0	\$40,211	\$40,211
F.T.E.				0.0
(15) Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$1,271	\$1,271
Operating Expenses	\$0	\$0	\$40,730	\$40,730
Total	\$0	\$0	\$42,001	\$42,001
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(16) Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$304,568	\$304,568
Operating Expenses	\$0	\$0	\$73,903	\$73,903
Total	\$0	\$0	\$378,471	\$378,471
F.T.E.				4.2
(17) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$247	\$247
Operating Expenses	\$0	\$0	\$21,192	\$21,192
Total	\$0	\$0	\$21,439	\$21,439
F.T.E.				0.0
(18) Board of Massage Therapy				
Personal Services	\$0	\$0	\$2,624	\$2,624
Operating Expenses	\$0	\$0	\$60,300	\$60,300
Total	\$0	\$0	\$62,924	\$62,924
F.T.E.				0.0
(19) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,668,001	\$11,083,847	\$8,118,872	\$22,870,720
Operating Expenses	\$4,011,903	\$23,611,817	\$22,181,592	\$49,805,312
TOTAL	\$7,679,904	\$34,695,664	\$30,300,464	\$72,676,032
F.T.E.				400.2
SECTION 9. DEPARTMENT OF LABOR				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$2,763,245	\$0	\$2,763,245
Operating Expenses	\$200,000	\$18,442,573	\$0	\$18,642,573
Total	\$200,000	\$21,205,818	\$0	\$21,405,818
F.T.E.				55.5
(2) Unemployment Insurance Services				
Personal Services	\$0	\$4,154,104	\$0	\$4,154,104
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$4,829,828	\$0	\$4,829,828
F.T.E.				94.0
(3) Field Operations				
Personal Services	\$0	\$8,674,796	\$0	\$8,674,796
Operating Expenses	\$0	\$1,626,557	\$0	\$1,626,557
Total	\$0	\$10,301,353	\$0	\$10,301,353
F.T.E.				192.5
(4) State Labor Law Administration				
Personal Services	\$558,768	\$313,972	\$192,033	\$1,064,773
Operating Expenses	\$88,680	\$72,684	\$232,391	\$393,755
Total	\$647,448	\$386,656	\$424,424	\$1,458,528
F.T.E.				20.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$112,418	\$112,418
Operating Expenses	\$0	\$0	\$112,075	\$112,075
Total	\$0	\$0	\$224,493	\$224,493
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,112	\$2,112
Operating Expenses	\$0	\$0	\$26,447	\$26,447
Total	\$0	\$0	\$28,559	\$28,559
F.T.E.				0.0
(7) Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$127,440	\$127,440
Operating Expenses	\$0	\$0	\$95,133	\$95,133
Total	\$0	\$0	\$222,573	\$222,573
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$309,834	\$309,834
Operating Expenses	\$0	\$0	\$200,100	\$200,100
Total	\$0	\$0	\$509,934	\$509,934
F.T.E.				7.0
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$144,242	\$144,242
Operating Expenses	\$0	\$0	\$181,141	\$181,141
Total	\$0	\$0	\$325,383	\$325,383
F.T.E.				3.0
(10) Electrical Commission--Informational				
Personal Services	\$0	\$0	\$953,865	\$953,865
Operating Expenses	\$0	\$0	\$470,459	\$470,459
Total	\$0	\$0	\$1,424,324	\$1,424,324
F.T.E.				22.5
(11) South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,736,324	\$1,736,324
Operating Expenses	\$0	\$0	\$1,590,684	\$1,590,684
Total	\$0	\$0	\$3,327,008	\$3,327,008
F.T.E.				31.0
(12) Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$60,142	\$60,142
Total	\$0	\$0	\$60,142	\$60,142
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Special Pay Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,338	\$2,338
Total	\$0	\$0	\$2,338	\$2,338
F.T.E.				0.0
(14) DEPARTMENT TOTAL, LABOR				
Personal Services	\$558,768	\$15,906,117	\$3,578,268	\$20,043,153
Operating Expenses	\$288,680	\$20,817,538	\$2,970,910	\$24,077,128
TOTAL	\$847,448	\$36,723,655	\$6,549,178	\$44,120,281
F.T.E.				431.5
SECTION 10. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$270,327	\$8,943,496	\$46,543,099	\$55,756,922
Operating Expenses	\$240,471	\$16,734,391	\$86,842,230	\$103,817,092
Total	\$510,798	\$25,677,887	\$133,385,329	\$159,574,014
F.T.E.				1,054.3
(2) Contract Construction--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$265,156,783	\$58,250,041	\$323,406,824
Total	\$0	\$265,156,783	\$58,250,041	\$323,406,824
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$270,327	\$8,943,496	\$46,543,099	\$55,756,922
Operating Expenses	\$240,471	\$281,891,174	\$145,092,271	\$427,223,916
Total	\$510,798	\$290,834,670	\$191,635,370	\$482,980,838
F.T.E.				1,054.3
SECTION 11. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,139,948	\$773,909	\$0	\$1,913,857
Operating Expenses	\$337,286	\$4,403,082	\$13,674	\$4,754,042
Total	\$1,477,234	\$5,176,991	\$13,674	\$6,667,899
F.T.E.				33.0
(2) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$308,704,345	\$0	\$0	\$308,704,345
Total	\$308,704,345	\$0	\$0	\$308,704,345
F.T.E.				0.0
(3) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$43,701,684	\$0	\$0	\$43,701,684
Total	\$43,701,684	\$0	\$0	\$43,701,684
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Alternative Education Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$450,000
F.T.E.				0.0
(5) National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$90,000	\$0	\$0	\$90,000
Total	\$90,000	\$0	\$0	\$90,000
F.T.E.				0.0
(6) Teacher Compensation Assistance Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(7) Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,632,201	\$0	\$3,560,000	\$10,192,201
Total	\$6,632,201	\$0	\$3,560,000	\$10,192,201
F.T.E.				0.0
(8) Career and Technical Education				
Personal Services	\$362,899	\$268,975	\$0	\$631,874
Operating Expenses	\$198,953	\$5,191,655	\$154,352	\$5,544,960
Total	\$561,852	\$5,460,630	\$154,352	\$6,176,834
F.T.E.				11.5
(9) Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$19,127,140	\$0	\$0	\$19,127,140
Total	\$19,127,140	\$0	\$0	\$19,127,140
F.T.E.				0.0
(10) Education Resources				
Personal Services	\$1,168,238	\$2,270,678	\$95,442	\$3,534,358
Operating Expenses	\$2,663,905	\$143,273,413	\$821,092	\$146,758,410
Total	\$3,832,143	\$145,544,091	\$916,534	\$150,292,768
F.T.E.				63.0
(11) Education Service Agencies				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$500,000	\$250,000	\$0	\$750,000
Total	\$500,000	\$250,000	\$0	\$750,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) State Library				
Personal Services	\$1,076,361	\$299,051	\$0	\$1,375,412
Operating Expenses	\$1,199,305	\$879,855	\$186,083	\$2,265,243
Total	\$2,275,666	\$1,178,906	\$186,083	\$3,640,655
F.T.E.				32.5
(13) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,747,446	\$3,612,613	\$95,442	\$7,455,501
Operating Expenses	\$383,604,819	\$153,998,005	\$4,735,201	\$542,338,025
Total	\$387,352,265	\$157,610,618	\$4,830,643	\$549,793,526
F.T.E.				140.0
SECTION 12. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$50,970	\$0	\$438,655	\$489,625
Operating Expenses	\$11,958	\$0	\$127,393	\$139,351
Total	\$62,928	\$0	\$566,048	\$628,976
F.T.E.				6.0
(2) Enforcement				
Personal Services	\$1,640,875	\$644,092	\$13,845,408	\$16,130,375
Operating Expenses	\$147,825	\$4,929,606	\$4,835,016	\$9,912,447
Total	\$1,788,700	\$5,573,698	\$18,680,424	\$26,042,822
F.T.E.				281.0
(3) Emergency Services				
Personal Services	\$1,022,857	\$635,729	\$65,282	\$1,723,868
Operating Expenses	\$456,895	\$3,244,898	\$187,760	\$3,889,553
Total	\$1,479,752	\$3,880,627	\$253,042	\$5,613,421
F.T.E.				32.5
(4) Inspection and Licensing				
Personal Services	\$49,107	\$0	\$3,376,304	\$3,425,411
Operating Expenses	\$501,581	\$0	\$1,680,319	\$2,181,900
Total	\$550,688	\$0	\$5,056,623	\$5,607,311
F.T.E.				88.0
(5) Homeland Security				
Personal Services	\$0	\$451,879	\$0	\$451,879
Operating Expenses	\$0	\$15,034,886	\$0	\$15,034,886
Total	\$0	\$15,486,765	\$0	\$15,486,765
F.T.E.				3.0
(6) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,763,809	\$1,731,700	\$17,725,649	\$22,221,158
Operating Expenses	\$1,118,259	\$23,209,390	\$6,830,488	\$31,158,137
Total	\$3,882,068	\$24,941,090	\$24,556,137	\$53,379,295
F.T.E.				410.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 13. BOARD OF REGENTS				
(1) Regents System Office				
Personal Services	\$3,370,233	\$74,497	\$1,607,573	\$5,052,303
Operating Expenses	\$7,732,715	\$959,532	\$29,229,360	\$37,921,607
Total	\$11,102,948	\$1,034,029	\$30,836,933	\$42,973,910
F.T.E.				87.4
(2) South Dakota Opportunity Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,412,615	\$0	\$0	\$2,412,615
Total	\$2,412,615	\$0	\$0	\$2,412,615
F.T.E.				0.0
(3) University of South Dakota Proper				
Personal Services	\$30,688,734	\$4,693,174	\$30,798,328	\$66,180,236
Operating Expenses	\$1,725,143	\$11,492,161	\$25,255,306	\$38,472,610
Total	\$32,413,877	\$16,185,335	\$56,053,634	\$104,652,846
F.T.E.				1,166.9
(4) University of South Dakota School of Medicine				
Personal Services	\$14,792,343	\$5,944,751	\$8,016,087	\$28,753,181
Operating Expenses	\$2,932,382	\$10,910,268	\$6,859,809	\$20,702,459
Total	\$17,724,725	\$16,855,019	\$14,875,896	\$49,455,640
F.T.E.				400.2
(5) South Dakota State University Proper				
Personal Services	\$40,682,313	\$6,123,062	\$46,596,011	\$93,401,386
Operating Expenses	\$3,562,275	\$14,971,290	\$49,789,899	\$68,323,464
Total	\$44,244,588	\$21,094,352	\$96,385,910	\$161,724,850
F.T.E.				1,655.8
(6) Cooperative Extension Service				
Personal Services	\$7,760,556	\$4,980,036	\$597,800	\$13,338,392
Operating Expenses	\$410,405	\$1,326,908	\$786,053	\$2,523,366
Total	\$8,170,961	\$6,306,944	\$1,383,853	\$15,861,758
F.T.E.				224.3
(7) Agricultural Experiment Station				
Personal Services	\$9,803,666	\$5,128,289	\$3,388,609	\$18,320,564
Operating Expenses	\$521,346	\$4,335,134	\$5,251,541	\$10,108,021
Total	\$10,325,012	\$9,463,423	\$8,640,150	\$28,428,585
F.T.E.				364.4
(8) South Dakota School of Mines and Technology				
Personal Services	\$12,952,499	\$4,736,025	\$9,486,090	\$27,174,614
Operating Expenses	\$1,474,674	\$9,596,422	\$11,827,141	\$22,898,237
Total	\$14,427,173	\$14,332,447	\$21,313,231	\$50,072,851
F.T.E.				430.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Northern State University				
Personal Services	\$10,183,397	\$1,245,687	\$8,998,912	\$20,427,996
Operating Expenses	\$1,352,906	\$3,122,942	\$7,560,211	\$12,036,059
Total	\$11,536,303	\$4,368,629	\$16,559,123	\$32,464,055
F.T.E.				341.5
(10) Black Hills State University				
Personal Services	\$7,430,255	\$4,937,982	\$14,874,843	\$27,243,080
Operating Expenses	\$669,997	\$11,773,747	\$11,318,625	\$23,762,369
Total	\$8,100,252	\$16,711,729	\$26,193,468	\$51,005,449
F.T.E.				446.9
(11) Dakota State University				
Personal Services	\$6,962,173	\$693,147	\$7,882,889	\$15,538,209
Operating Expenses	\$888,672	\$2,191,307	\$8,078,409	\$11,158,388
Total	\$7,850,845	\$2,884,454	\$15,961,298	\$26,696,597
F.T.E.				278.0
(12) South Dakota School for the Deaf				
Personal Services	\$2,732,137	\$30,971	\$29,389	\$2,792,497
Operating Expenses	\$830,991	\$107,421	\$395,950	\$1,334,362
Total	\$3,563,128	\$138,392	\$425,339	\$4,126,859
F.T.E.				58.9
(13) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,356,048	\$259,579	\$0	\$2,615,627
Operating Expenses	\$200,813	\$45,683	\$237,124	\$483,620
Total	\$2,556,861	\$305,262	\$237,124	\$3,099,247
F.T.E.				52.6
(14) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$149,714,354	\$38,847,200	\$132,276,531	\$320,838,085
Operating Expenses	\$24,714,934	\$70,832,815	\$156,589,428	\$252,137,177
Total	\$174,429,288	\$109,680,015	\$288,865,959	\$572,975,262
F.T.E.				5,507.5
SECTION 14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS				
(1) Adjutant General				
Personal Services	\$310,484	\$0	\$15,408	\$325,892
Operating Expenses	\$353,255	\$11,300	\$10,031	\$374,586
Total	\$663,739	\$11,300	\$25,439	\$700,478
F.T.E.				4.3
(2) Army Guard				
Personal Services	\$790,752	\$1,245,588	\$0	\$2,036,340
Operating Expenses	\$1,067,711	\$13,556,500	\$0	\$14,624,211
Total	\$1,858,463	\$14,802,088	\$0	\$16,660,551
F.T.E.				48.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Air Guard				
Personal Services	\$150,885	\$1,821,821	\$0	\$1,972,706
Operating Expenses	\$198,883	\$2,254,962	\$0	\$2,453,845
Total	\$349,768	\$4,076,783	\$0	\$4,426,551
F.T.E.				41.0
(4) Veterans' Benefits and Services				
Personal Services	\$767,983	\$182,508	\$0	\$950,491
Operating Expenses	\$328,760	\$83,596	\$0	\$412,356
Total	\$1,096,743	\$266,104	\$0	\$1,362,847
F.T.E.				18.0
(5) State Veterans' Home				
Personal Services	\$1,364,784	\$0	\$2,049,234	\$3,414,018
Operating Expenses	\$604,743	\$487,500	\$2,499,918	\$3,592,161
Total	\$1,969,527	\$487,500	\$4,549,152	\$7,006,179
F.T.E.				82.7
(6) DEPARTMENT TOTAL, MILITARY AND VETERANS AFFAIRS				
Personal Services	\$3,384,888	\$3,249,917	\$2,064,642	\$8,699,447
Operating Expenses	\$2,553,352	\$16,393,858	\$2,509,949	\$21,457,159
Total	\$5,938,240	\$19,643,775	\$4,574,591	\$30,156,606
F.T.E.				194.6
SECTION 15. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$1,914,929	\$58,998	\$0	\$1,973,927
Operating Expenses	\$16,310,338	\$2,501,269	\$172,743	\$18,984,350
Total	\$18,225,267	\$2,560,267	\$172,743	\$20,958,277
F.T.E.				32.0
(2) Mike Durfee State Prison				
Personal Services	\$8,346,378	\$14,678	\$105,829	\$8,466,885
Operating Expenses	\$4,284,367	\$120,000	\$209,933	\$4,614,300
Total	\$12,630,745	\$134,678	\$315,762	\$13,081,185
F.T.E.				182.0
(3) State Penitentiary				
Personal Services	\$13,161,158	\$72,068	\$80,782	\$13,314,008
Operating Expenses	\$4,600,786	\$454,450	\$335,294	\$5,390,530
Total	\$17,761,944	\$526,518	\$416,076	\$18,704,538
F.T.E.				291.0
(4) Women's Prison				
Personal Services	\$2,177,732	\$0	\$0	\$2,177,732
Operating Expenses	\$875,276	\$374,818	\$151,814	\$1,401,908
Total	\$3,053,008	\$374,818	\$151,814	\$3,579,640
F.T.E.				50.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$734,229	\$734,229
Operating Expenses	\$0	\$0	\$2,272,548	\$2,272,548
Total	\$0	\$0	\$3,006,777	\$3,006,777
F.T.E.				15.0
(6) Community Service				
Personal Services	\$2,620,438	\$1,422	\$1,615,971	\$4,237,831
Operating Expenses	\$1,281,042	\$75,800	\$1,443,978	\$2,800,820
Total	\$3,901,480	\$77,222	\$3,059,949	\$7,038,651
F.T.E.				83.5
(7) Parole Services				
Personal Services	\$2,712,595	\$0	\$43,298	\$2,755,893
Operating Expenses	\$875,644	\$0	\$0	\$875,644
Total	\$3,588,239	\$0	\$43,298	\$3,631,537
F.T.E.				59.0
(8) Juvenile Community Corrections				
Personal Services	\$2,372,767	\$0	\$0	\$2,372,767
Operating Expenses	\$10,187,845	\$6,946,931	\$531,800	\$17,666,576
Total	\$12,560,612	\$6,946,931	\$531,800	\$20,039,343
F.T.E.				48.5
(9) Youth Challenge Center/Living Center				
Personal Services	\$1,377,410	\$245,532	\$0	\$1,622,942
Operating Expenses	\$188,565	\$0	\$14,942	\$203,507
Total	\$1,565,975	\$245,532	\$14,942	\$1,826,449
F.T.E.				35.0
(10) Patrick Henry Brady Academy				
Personal Services	\$1,659,101	\$0	\$0	\$1,659,101
Operating Expenses	\$130,827	\$0	\$14,280	\$145,107
Total	\$1,789,928	\$0	\$14,280	\$1,804,208
F.T.E.				32.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$1,967,827	\$0	\$0	\$1,967,827
Operating Expenses	\$2,263,928	\$605,232	\$1,840,572	\$4,709,732
Total	\$4,231,755	\$605,232	\$1,840,572	\$6,677,559
F.T.E.				42.5
(12) QUEST and ExCEL				
Personal Services	\$1,276,194	\$0	\$0	\$1,276,194
Operating Expenses	\$165,771	\$0	\$12,650	\$178,421
Total	\$1,441,965	\$0	\$12,650	\$1,454,615
F.T.E.				27.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$39,586,529	\$392,698	\$2,580,109	\$42,559,336
Operating Expenses	\$41,164,389	\$11,078,500	\$7,000,554	\$59,243,443
Total	\$80,750,918	\$11,471,198	\$9,580,663	\$101,802,779
F.T.E.				897.5
SECTION 16. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$697,716	\$681,400	\$0	\$1,379,116
Operating Expenses	\$309,379	\$161,909	\$1,421	\$472,709
Total	\$1,007,095	\$843,309	\$1,421	\$1,851,825
F.T.E.				25.0
(2) Developmental Disabilities				
Personal Services	\$561,717	\$485,959	\$0	\$1,047,676
Operating Expenses	\$35,461,245	\$55,381,167	\$0	\$90,842,412
Total	\$36,022,962	\$55,867,126	\$0	\$91,890,088
F.T.E.				17.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$7,392,149	\$10,704,234	\$0	\$18,096,383
Operating Expenses	\$2,457,605	\$3,342,644	\$853,792	\$6,654,041
Total	\$9,849,754	\$14,046,878	\$853,792	\$24,750,424
F.T.E.				417.1
(4) Alcohol and Drug Abuse				
Personal Services	\$2,006,330	\$367,420	\$3,826	\$2,377,576
Operating Expenses	\$6,054,925	\$10,044,372	\$474,939	\$16,574,236
Total	\$8,061,255	\$10,411,792	\$478,765	\$18,951,812
F.T.E.				49.0
(5) Rehabilitation Services				
Personal Services	\$692,370	\$3,837,630	\$0	\$4,530,000
Operating Expenses	\$3,160,263	\$11,573,415	\$698,339	\$15,432,017
Total	\$3,852,633	\$15,411,045	\$698,339	\$19,962,017
F.T.E.				99.1
(6) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0
(7) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,389	\$2,389
Operating Expenses	\$0	\$0	\$74,236	\$74,236
Total	\$0	\$0	\$76,625	\$76,625
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$3,009	\$3,009
Operating Expenses	\$0	\$0	\$70,105	\$70,105
Total	\$0	\$0	\$73,114	\$73,114
F.T.E.				0.0
(9) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,535	\$2,535
Operating Expenses	\$0	\$0	\$87,433	\$87,433
Total	\$0	\$0	\$89,968	\$89,968
F.T.E.				0.0
(10) Certification Board for Alcohol and Drug Professionals				
Personal Services	\$0	\$0	\$64,036	\$64,036
Operating Expenses	\$0	\$0	\$59,813	\$59,813
Total	\$0	\$0	\$123,849	\$123,849
F.T.E.				1.3
(11) Services to the Blind and Visually Impaired				
Personal Services	\$438,288	\$944,488	\$127,317	\$1,510,093
Operating Expenses	\$429,667	\$1,233,549	\$120,602	\$1,783,818
Total	\$867,955	\$2,178,037	\$247,919	\$3,293,911
F.T.E.				29.2
(12) Human Services Center				
Personal Services	\$20,609,078	\$7,476,141	\$135,758	\$28,220,977
Operating Expenses	\$10,004,094	\$1,552,471	\$2,977,732	\$14,534,297
Total	\$30,613,172	\$9,028,612	\$3,113,490	\$42,755,274
F.T.E.				561.5
(13) Community Mental Health				
Personal Services	\$466,367	\$139,647	\$788,944	\$1,394,958
Operating Expenses	\$13,985,191	\$11,532,629	\$213,688	\$25,731,508
Total	\$14,451,558	\$11,672,276	\$1,002,632	\$27,126,466
F.T.E.				23.0
(14) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$32,864,015	\$24,636,919	\$1,127,814	\$58,628,748
Operating Expenses	\$71,862,369	\$94,822,156	\$6,883,780	\$173,568,305
Total	\$104,726,384	\$119,459,075	\$8,011,594	\$232,197,053
F.T.E.				1,222.7
SECTION 17. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$1,808,570	\$1,163,747	\$508,722	\$3,481,039
Operating Expenses	\$429,641	\$595,998	\$189,489	\$1,215,128
Total	\$2,238,211	\$1,759,745	\$698,211	\$4,696,167
F.T.E.				58.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Environmental Services				
Personal Services	\$3,263,252	\$2,551,880	\$1,468,402	\$7,283,534
Operating Expenses	\$762,244	\$1,598,845	\$575,009	\$2,936,098
Total	\$4,025,496	\$4,150,725	\$2,043,411	\$10,219,632
F.T.E.				118.5
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,071,822	\$3,715,627	\$1,977,124	\$10,764,573
Operating Expenses	\$1,191,885	\$2,194,843	\$3,279,498	\$6,666,226
Total	\$6,263,707	\$5,910,470	\$5,256,622	\$17,430,799
F.T.E.				176.5
SECTION 18. PUBLIC UTILITIES COMMISSION				
(1) Administration of Public Utilities Commission				
Personal Services	\$495,878	\$63,613	\$1,756,095	\$2,315,586
Operating Expenses	\$81,424	\$286,931	\$1,275,831	\$1,644,186
Total	\$577,302	\$350,544	\$3,031,926	\$3,959,772
F.T.E.				30.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$495,878	\$63,613	\$1,756,095	\$2,315,586
Operating Expenses	\$81,424	\$286,931	\$1,275,831	\$1,644,186
Total	\$577,302	\$350,544	\$3,031,926	\$3,959,772
F.T.E.				30.2
SECTION 19. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$190,640	\$190,640
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$525,329	\$525,329
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$28,202,687	\$80,670	\$1,183,565	\$29,466,922
Operating Expenses	\$4,166,079	\$210,000	\$4,533,765	\$8,909,844
Total	\$32,368,766	\$290,670	\$5,717,330	\$38,376,766
F.T.E.				508.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$28,202,687	\$80,670	\$1,374,205	\$29,657,562
Operating Expenses	\$4,166,079	\$210,000	\$4,868,454	\$9,244,533
Total	\$32,368,766	\$290,670	\$6,242,659	\$38,902,095
F.T.E.				511.6
SECTION 20. LEGISLATIVE DEPARTMENT				
(1) Legislative Operations				
Appropriation	\$4,639,420	\$0	\$35,000	\$4,674,420
F.T.E.				33.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	\$135,246	\$0	\$0	\$135,246
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$135,246	\$0	\$0	\$135,246
F.T.E.				0.0
(3) Legislative Audit				
Personal Services	\$2,399,606	\$0	\$0	\$2,399,606
Operating Expenses	\$339,364	\$0	\$0	\$339,364
Total	\$2,738,970	\$0	\$0	\$2,738,970
F.T.E.				36.0
(4) DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$2,534,852	\$0	\$0	\$2,534,852
Operating Expenses	\$339,364	\$0	\$0	\$339,364
Legislative Operations	\$4,639,420	\$0	\$35,000	\$4,674,420
Appropriation				
TOTAL	\$7,513,636	\$0	\$35,000	\$7,548,636
F.T.E.				69.3
SECTION 21. ATTORNEY GENERAL				
(1) Legal Services				
Personal Services	\$4,129,051	\$712,760	\$535,353	\$5,377,164
Operating Expenses	\$993,634	\$456,015	\$287,764	\$1,737,413
Total	\$5,122,685	\$1,168,775	\$823,117	\$7,114,577
F.T.E.				74.0
(2) Criminal Investigation				
Personal Services	\$2,419,265	\$889,603	\$1,068,608	\$4,377,476
Operating Expenses	\$1,593,795	\$1,621,636	\$712,767	\$3,928,198
Total	\$4,013,060	\$2,511,239	\$1,781,375	\$8,305,674
F.T.E.				66.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$663,072	\$663,072
Operating Expenses	\$549,724	\$0	\$756,333	\$1,306,057
Total	\$549,724	\$0	\$1,419,405	\$1,969,129
F.T.E.				10.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) 911 Training				
Personal Services	\$0	\$0	\$102,166	\$102,166
Operating Expenses	\$172	\$0	\$97,450	\$97,622
Total	\$172	\$0	\$199,616	\$199,788
F.T.E.				2.0
(5) Callable Bonds				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$6,548,316	\$1,602,363	\$2,369,199	\$10,519,878
Operating Expenses	\$3,137,325	\$2,077,651	\$1,854,314	\$7,069,290
Total	\$9,685,641	\$3,680,014	\$4,223,513	\$17,589,168
F.T.E.				153.0
SECTION 22. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$414,204	\$0	\$0	\$414,204
Operating Expenses	\$117,693	\$0	\$225,000	\$342,693
Total	\$531,897	\$0	\$225,000	\$756,897
F.T.E.				7.0
(2) Administration of School and Public Lands- Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$414,204	\$0	\$0	\$414,204
Operating Expenses	\$117,693	\$0	\$225,000	\$342,693
Total	\$531,897	\$0	\$225,000	\$756,897
F.T.E.				7.0
SECTION 23. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$654,398	\$52,340	\$119,603	\$826,341
Operating Expenses	\$302,312	\$3,138,224	\$146,937	\$3,587,473
Total	\$956,710	\$3,190,564	\$266,540	\$4,413,814
F.T.E.				15.3
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$654,398	\$52,340	\$119,603	\$826,341
Operating Expenses	\$302,312	\$3,138,224	\$146,937	\$3,587,473
Total	\$956,710	\$3,190,564	\$266,540	\$4,413,814
F.T.E.				15.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 24. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$317,488	\$0	\$0	\$317,488
Operating Expenses	\$180,080	\$0	\$0	\$180,080
Total	\$497,568	\$0	\$0	\$497,568
F.T.E.				5.5
(2) Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$157,140	\$157,140
Operating Expenses	\$0	\$0	\$2,213,302	\$2,213,302
Total	\$0	\$0	\$2,370,442	\$2,370,442
F.T.E.				3.5
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$5,851,158	\$5,851,158
Operating Expenses	\$0	\$0	\$1,704,835	\$1,704,835
Total	\$0	\$0	\$7,555,993	\$7,555,993
F.T.E.				28.0
(4) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$317,488	\$0	\$6,008,298	\$6,325,786
Operating Expenses	\$180,080	\$0	\$3,918,137	\$4,098,217
Total	\$497,568	\$0	\$9,926,435	\$10,424,003
F.T.E.				37.0
SECTION 25. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,014,812	\$0	\$0	\$1,014,812
Operating Expenses	\$147,772	\$0	\$0	\$147,772
Total	\$1,162,584	\$0	\$0	\$1,162,584
F.T.E.				18.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,014,812	\$0	\$0	\$1,014,812
Operating Expenses	\$147,772	\$0	\$0	\$147,772
Total	\$1,162,584	\$0	\$0	\$1,162,584
F.T.E.				18.0
SECTION 26. STATE TOTAL				
(1) Personal Services	\$316,510,074	\$150,462,879	\$302,634,162	\$769,607,115
Operating Expenses	\$816,565,380	\$1,195,650,585	\$553,586,890	\$2,565,802,855
Single Line Item	\$4,639,420	\$0	\$35,000	\$4,674,420
Appropriation				
TOTAL	\$1,137,714,874	\$1,346,113,464	\$856,256,052	\$3,340,084,390
F.T.E.				14,208.0

Section 27. The state treasurer shall transfer to the state general fund money from the following

funds for the purposes herein indicated:

From the highway fund:

Radio Communications Operations	\$2,018,808
Governor's Office Operations	\$91,353

From the game, fish and parks fund:

Radio Communications Operations	\$233,786
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$15,381
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From the motor vehicle fund:

Radio Communications Operations	\$327,300
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Section 28. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 29. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the dakota cement trust fund.

Section 30. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 31. The state treasurer shall transfer to the state general fund the moneys from the health care tobacco tax fund collected pursuant to § 10-50-52 for the Department of Social Services - medical services.

Section 32. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 33. The state treasurer shall transfer to the state general fund one million fifty thousand

dollars (\$1,050,000) from the telecommunications relay service fund.

Section 34. The state treasurer shall transfer to the state general fund one million dollars (\$1,000,000) from the petroleum release compensation fund.

Section 35. The state treasurer shall transfer to the state general fund five hundred thousand dollars (\$500,000) from the video lottery operating fund.

Section 36. The state treasurer shall transfer to the state general fund four million eight thousand one hundred thirty two dollars (\$4,008,132) from the budgetary accounting fund.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

I certify that the attached Act
originated in the

HOUSE as Bill No. 1281

Chief Clerk

Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1281
File No. _____
Chapter No. _____

Received at this Executive Office
this ____ day of _____ ,

20__ at _____ M.

By _____
for the Governor

The attached Act is hereby
approved this _____ day of
_____, A.D., 20__

Governor

STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed _____, 20__
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State