

State of South Dakota

EIGHTY-SECOND SESSION
LEGISLATIVE ASSEMBLY, 2007

400N0368 **HOUSE APPROPRIATIONS COMMITTEE ENGROSSED**
NO. SB 59 - 02/23/2007

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and
Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2007 regarding appropriations to the Department of Health, the Board of Regents, the
3 Department of Corrections, the Department of Human Services, and the Office of the
4 Attorney General, and to declare an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

6 Section 1. That section 8 of chapter 26 of the 2006 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF HEALTH

9 Tobacco Prevention

10 Operating Expenses, Other Funds, delete "\$0" and insert "\$5,000,000"

11 Adjust all totals accordingly.

12 Section 2. That section 14 of chapter 26 of the 2006 Session Laws be amended to read as
13 follows:

14 BOARD OF REGENTS

15 Regents System Office



- 1 Personal Services, General Funds, delete "\$3,545,622" and insert "\$3,549,806"
- 2 Operating Expenses, General Funds, delete "\$4,904,322" and insert "\$4,917,298"
- 3 Personal Services, Federal Funds, delete "\$72,162" and insert "\$72,246"
- 4 Operating Expenses, Federal Funds, delete "\$959,532" and insert "\$1,059,532"
- 5 Personal Services, Other Funds, delete "\$1,300,984" and insert "\$1,302,541"
- 6 Operating Expenses, Other Funds, delete "\$20,675,344" and insert "\$22,061,274"

7 Adjust all totals accordingly.

8 University of South Dakota Proper

- 9 Personal Services, General Funds, delete "\$29,131,888" and insert "\$29,167,000"
- 10 Operating Expenses, General Funds, delete "\$1,438,861" and insert "\$1,510,092"
- 11 Personal Services, Federal Funds, delete "\$5,563,059" and insert "\$5,569,909"
- 12 Personal Services, Other Funds, delete "\$28,627,762" and insert "\$28,662,783"
- 13 Operating Expenses, Other Funds, delete "\$21,930,408" and insert "\$25,439,186"

14 Adjust all totals accordingly.

15 University of South Dakota School of Medicine

- 16 Personal Services, General Funds, delete "\$16,371,847" and insert "\$16,391,901"
- 17 Operating Expenses, General Funds, delete "\$681,132" and insert "\$716,517"
- 18 Personal Services, Federal Funds, delete "\$6,693,515" and insert "\$6,701,577"
- 19 Personal Services, Other Funds, delete "\$7,850,816" and insert "\$7,860,466"
- 20 Operating Expenses, Other Funds, delete "\$3,364,795" and insert "\$4,723,075"
- 21 F.T.E., delete "384.1" and insert "404.1"

22 Adjust all totals accordingly.

23 South Dakota State University Proper

- 24 Personal Services, General Funds, delete "\$39,244,041" and insert "\$39,291,238"

- 1 Operating Expenses, General Funds, delete "\$2,976,139" and insert "\$3,073,859"
- 2 Personal Services, Federal Funds, delete "\$5,961,905" and insert "\$6,169,229"
- 3 Operating Expenses, Federal Funds, delete "\$12,721,290" and insert "\$13,492,290"
- 4 Personal Services, Other Funds, delete "\$44,518,427" and insert "\$44,572,920"
- 5 Operating Expenses, Other Funds, delete "\$46,052,402" and insert "\$47,177,402"

6 Adjust all totals accordingly.

7 Cooperative Extension Service

- 8 Personal Services, General Funds, delete "\$7,439,145" and insert "\$7,448,153"
- 9 Operating Expenses, General Funds, delete "\$428,372" and insert "\$439,134"
- 10 Personal Services, Federal Funds, delete "\$4,802,738" and insert "\$4,808,437"
- 11 Personal Services, Other Funds, delete "\$577,497" and insert "\$578,188"

12 Adjust all totals accordingly.

13 Agricultural Experiment Station

- 14 Personal Services, General Funds, delete "\$9,403,701" and insert "\$9,415,097"
- 15 Operating Expenses, General Funds, delete "\$544,064" and insert "\$562,440"
- 16 Personal Services, Federal Funds, delete "\$4,950,285" and insert "\$4,956,326"
- 17 Personal Services, Other Funds, delete "\$3,264,791" and insert "\$3,268,787"

18 Adjust all totals accordingly.

19 South Dakota School of Mines and Technology

- 20 Personal Services, General Funds, delete "\$11,987,312" and insert "\$12,001,777"
- 21 Operating Expenses, General Funds, delete "\$1,169,481" and insert "\$1,198,307"
- 22 Personal Services, Federal Funds, delete "\$5,096,162" and insert "\$5,102,447"
- 23 Personal Services, Other Funds, delete "\$9,285,270" and insert "\$9,296,686"

24 Adjust all totals accordingly.

1 Northern State University

2 Personal Services, General Funds, delete "\$9,926,142" and insert "\$9,937,845"

3 Operating Expenses, General Funds, delete "\$1,254,723" and insert "\$1,278,050"

4 Personal Services, Federal Funds, delete "\$1,311,081" and insert "\$1,312,737"

5 Personal Services, Other Funds, delete "\$8,016,320" and insert "\$8,025,883"

6 Adjust all totals accordingly.

7 Black Hills State University

8 Personal Services, General Funds, delete "\$7,226,343" and insert "\$7,234,804"

9 Operating Expenses, General Funds, delete "\$696,927" and insert "\$721,337"

10 Personal Services, Federal Funds, delete "\$4,800,854" and insert "\$4,806,623"

11 Personal Services, Other Funds, delete "\$13,400,143" and insert "\$13,416,103"

12 Adjust all totals accordingly.

13 Dakota State University

14 Personal Services, General Funds, delete "\$7,101,947" and insert "\$7,110,376"

15 Operating Expenses, General Funds, delete "\$527,632" and insert "\$534,789"

16 Personal Services, Federal Funds, delete "\$742,362" and insert "\$868,317"

17 Operating Expenses, Federal Funds, delete "\$1,722,181" and insert "\$1,887,181"

18 Personal Services, Other Funds, delete "\$7,872,030" and insert "\$8,207,516"

19 Operating Expenses, Other Funds, delete "\$6,987,586" and insert "\$7,401,586"

20 Adjust all totals accordingly.

21 South Dakota School for the Deaf

22 Personal Services, General Funds, delete "\$2,975,223" and insert "\$2,979,088"

23 Operating Expenses, General Funds, delete "\$470,856" and insert "\$476,374"

24 Personal Services, Federal Funds, delete "\$51,543" and insert "\$51,610"

1 Personal Services, Other Funds, delete "\$49,072" and insert "\$49,136"

2 Adjust all totals accordingly.

3 South Dakota School for the Blind and Visually Impaired

4 Personal Services, General Funds, delete "\$2,314,367" and insert "\$2,316,989"

5 Operating Expenses, General Funds, delete "\$147,681" and insert "\$152,310"

6 Personal Services, Federal Funds, delete "\$252,284" and insert "\$252,580"

7 Operating Expenses, Federal Funds, delete "\$45,683" and insert "\$75,683"

8 Operating Expenses, Other Funds, delete "\$237,124" and insert "\$265,672"

9 Adjust all totals accordingly.

10 Section 3. That section 16 of chapter 26 of the 2006 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF CORRECTIONS

13 Administration

14 Operating Expenses, Federal Funds, delete "\$1,820,000" and insert "\$2,193,000"

15 Adjust all totals accordingly.

16 State Treatment and Rehabilitation Academy

17 Operating Expenses, Other Funds, delete "\$148,000" and insert "\$576,428"

18 Adjust all totals accordingly.

19 Section 4. That section 17 of chapter 26 of the 2006 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF HUMAN SERVICES

22 SDDC - Redfield

23 Operating Expenses, Other Funds, delete "\$127,902" and insert "\$853,792"

24 Adjust all totals accordingly.

1 Human Services Center

2 Operating Expenses, Other Funds, delete "\$254,816" and insert "\$715,332"

3 Adjust all totals accordingly.

4 Section 5. That section 21 of chapter 26 of the 2006 Session Laws be amended to read as

5 follows:

6 ATTORNEY GENERAL

7 Legal Services Program

8 Personal Services, Other Funds, delete "\$395,149" and insert "\$466,261"

9 F.T.E., delete "73.0" and insert "73.6"

10 Adjust all totals accordingly.

11 Criminal Investigation

12 Personal Services, Federal Funds, delete "\$763,103" and insert "\$822,473"

13 Operating Expenses, Federal Funds, delete "\$1,621,636" and insert "\$1,766,636"

14 Operating Expenses, Other Funds, delete "\$555,817" and insert "\$604,192"

15 F.T.E., delete "63.0" and insert "64.2"

16 Adjust all totals accordingly.

17 Section 6. Whereas, this Act is necessary for the support of the state government and its

18 existing public institutions, an emergency is hereby declared to exist, and this Act shall be in

19 full force and effect from and after its passage and approval.