

State of South Dakota

EIGHTY-SECOND SESSION
LEGISLATIVE ASSEMBLY, 2007

400N0368

SENATE APPROPRIATIONS COMMITTEE

ENGROSSED NO. **SB 59** - 02/13/2007

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2007 regarding appropriations to the Department of Health, the Board of Regents, the
3 Department of Corrections, the Department of Human Services, and the Office of the
4 Attorney General, and to declare an emergency.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

6 Section 1. That section 8 of chapter 26 of the 2006 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF HEALTH

9 Correctional Health

10 F.T.E., delete "71.0" and insert "72.0"

11 Adjust all totals accordingly.

12 Tobacco Prevention

13 Operating Expenses, Other Funds, delete "\$0" and insert "\$5,000,000"

14 Adjust all totals accordingly.

15 Section 2. That section 14 of chapter 26 of the 2006 Session Laws be amended to read as



1 follows:

2 BOARD OF REGENTS

3 Regents System Office

4 Personal Services, General Funds, delete "\$3,545,622" and insert "\$3,549,806"

5 Operating Expenses, General Funds, delete "\$4,904,322" and insert "\$4,917,298"

6 Personal Services, Federal Funds, delete "\$72,162" and insert "\$72,246"

7 Operating Expenses, Federal Funds, delete "\$959,532" and insert "\$1,059,532"

8 Personal Services, Other Funds, delete "\$1,300,984" and insert "\$1,302,541"

9 Operating Expenses, Other Funds, delete "\$20,675,344" and insert "\$22,061,274"

10 Adjust all totals accordingly.

11 University of South Dakota Proper

12 Personal Services, General Funds, delete "\$29,131,888" and insert "\$29,167,000"

13 Operating Expenses, General Funds, delete "\$1,438,861" and insert "\$1,510,092"

14 Personal Services, Federal Funds, delete "\$5,563,059" and insert "\$5,569,909"

15 Personal Services, Other Funds, delete "\$28,627,762" and insert "\$28,662,783"

16 Operating Expenses, Other Funds, delete "\$21,930,408" and insert "\$25,429,186"

17 Adjust all totals accordingly.

18 University of South Dakota School of Medicine

19 Personal Services, General Funds, delete "\$16,371,847" and insert "\$16,391,901"

20 Operating Expenses, General Funds, delete "\$681,132" and insert "\$716,517"

21 Personal Services, Federal Funds, delete "\$6,693,515" and insert "\$6,701,577"

22 Personal Services, Other Funds, delete "\$7,850,816" and insert "\$7,860,466"

23 Operating Expenses, Other Funds, delete "\$3,364,795" and insert "\$4,723,075"

24 F.T.E., delete "384.1" and insert "404.1"

1 Adjust all totals accordingly.

2 South Dakota State University Proper

3 Personal Services, General Funds, delete "\$39,244,041" and insert "\$39,291,238"

4 Operating Expenses, General Funds, delete "\$2,976,139" and insert "\$3,073,859"

5 Personal Services, Federal Funds, delete "\$5,961,905" and insert "\$6,169,229"

6 Operating Expenses, Federal Funds, delete "\$12,721,290" and insert "\$13,342,290"

7 Personal Services, Other Funds, delete "\$44,518,427" and insert "\$44,572,920"

8 Operating Expenses, Other Funds, delete "\$46,052,402" and insert "\$47,133,302"

9 Adjust all totals accordingly.

10 Cooperative Extension Service

11 Personal Services, General Funds, delete "\$7,439,145" and insert "\$7,448,153"

12 Operating Expenses, General Funds, delete "\$428,372" and insert "\$439,134"

13 Personal Services, Federal Funds, delete "\$4,802,738" and insert "\$4,808,437"

14 Personal Services, Other Funds, delete "\$577,497" and insert "\$578,188"

15 Adjust all totals accordingly.

16 Agricultural Experiment Station

17 Personal Services, General Funds, delete "\$9,403,701" and insert "\$9,415,097"

18 Operating Expenses, General Funds, delete "\$544,064" and insert "\$562,440"

19 Personal Services, Federal Funds, delete "\$4,950,285" and insert "\$4,956,326"

20 Personal Services, Other Funds, delete "\$3,264,791" and insert "\$3,268,787"

21 Adjust all totals accordingly.

22 South Dakota School of Mines and Technology

23 Personal Services, General Funds, delete "\$11,987,312" and insert "\$12,001,777"

24 Operating Expenses, General Funds, delete "\$1,169,481" and insert "\$1,198,307"

- 1 Personal Services, Federal Funds, delete "\$5,096,162" and insert "\$5,102,447"
- 2 Operating Expenses, Federal Funds, delete "\$9,079,738" and insert "\$9,054,738"
- 3 Personal Services, Other Funds, delete "\$9,285,270" and insert "\$9,296,686"
- 4 Operating Expenses, Other Funds, delete "\$10,268,371" and insert "\$10,260,526"

5 Adjust all totals accordingly.

6 Northern State University

- 7 Personal Services, General Funds, delete "\$9,926,142" and insert "\$9,937,845"
- 8 Operating Expenses, General Funds, delete "\$1,254,723" and insert "\$1,278,050"
- 9 Personal Services, Federal Funds, delete "\$1,311,081" and insert "\$1,312,737"
- 10 Personal Services, Other Funds, delete "\$8,016,320" and insert "\$8,025,883"
- 11 Operating Expenses, Other Funds, delete "\$7,408,249" and insert "\$7,375,532"

12 Adjust all totals accordingly.

13 Black Hills State University

- 14 Personal Services, General Funds, delete "\$7,226,343" and insert "\$7,234,804"
- 15 Operating Expenses, General Funds, delete "\$696,927" and insert "\$721,337"
- 16 Personal Services, Federal Funds, delete "\$4,800,854" and insert "\$4,806,623"
- 17 Personal Services, Other Funds, delete "\$13,400,143" and insert "\$13,416,103"
- 18 Operating Expenses, Other Funds, delete "\$10,952,088" and insert "\$10,882,088"

19 Adjust all totals accordingly.

20 Dakota State University

- 21 Personal Services, General Funds, delete "\$7,101,947" and insert "\$7,110,376"
- 22 Operating Expenses, General Funds, delete "\$527,632" and insert "\$534,789"
- 23 Personal Services, Federal Funds, delete "\$742,362" and insert "\$868,317"
- 24 Operating Expenses, Federal Funds, delete "\$1,722,181" and insert "\$1,887,181"

1 Personal Services, Other Funds, delete "\$7,872,030" and insert "\$8,207,516"

2 Operating Expenses, Other Funds, delete "\$6,987,586" and insert "\$7,401,586"

3 Adjust all totals accordingly.

4 South Dakota School for the Deaf

5 Personal Services, General Funds, delete "\$2,975,223" and insert "\$2,979,088"

6 Operating Expenses, General Funds, delete "\$470,856" and insert "\$476,374"

7 Personal Services, Federal Funds, delete "\$51,543" and insert "\$51,610"

8 Personal Services, Other Funds, delete "\$49,072" and insert "\$49,136"

9 Adjust all totals accordingly.

10 South Dakota School for the Blind and Visually Impaired

11 Personal Services, General Funds, delete "\$2,314,367" and insert "\$2,316,989"

12 Operating Expenses, General Funds, delete "\$147,681" and insert "\$152,310"

13 Personal Services, Federal Funds, delete "\$252,284" and insert "\$252,580"

14 Operating Expenses, Federal Funds, delete "\$45,683" and insert "\$75,683"

15 Operating Expenses, Other Funds, delete "\$237,124" and insert "\$265,672"

16 Adjust all totals accordingly.

17 Section 3. That section 16 of chapter 26 of the 2006 Session Laws be amended to read as

18 follows:

19 DEPARTMENT OF CORRECTIONS

20 Administration

21 Operating Expenses, Federal Funds, delete "\$1,820,000" and insert "\$2,193,000"

22 Adjust all totals accordingly.

23 Community Services

24 Personal Services, Other Funds, delete "\$1,557,291" and insert "\$1,842,291"

1 Operating Expenses, Other Funds, delete "\$1,441,478" and insert "\$1,666,478"

2 F.T.E., delete "82.5" and insert "89.3"

3 Adjust all totals accordingly.

4 State Treatment and Rehabilitation Academy

5 Operating Expenses, Other Funds, delete "\$148,000" and insert "\$576,428"

6 Adjust all totals accordingly.

7 Section 4. That section 17 of chapter 26 of the 2006 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF HUMAN SERVICES

10 SDDC - Redfield

11 Operating Expenses, Other Funds, delete "\$127,902" and insert "\$853,792"

12 Adjust all totals accordingly.

13 Alcohol & Drug Abuse

14 Personal Services, Other Funds, delete "\$3,678" and insert "\$177,095"

15 Operating Expenses, Other Funds, delete "\$264,286" and insert "\$577,915"

16 F.T.E., delete "49.0" and insert "54.0"

17 Adjust all totals accordingly.

18 Human Services Center

19 Operating Expenses, Other Funds, delete "\$254,816" and insert "\$715,332"

20 Adjust all totals accordingly.

21 Section 5. That section 21 of chapter 26 of the 2006 Session Laws be amended to read as
22 follows:

23 ATTORNEY GENERAL

24 Legal Services Program

1 Personal Services, Other Funds, delete "\$395,149" and insert "\$466,261"

2 F.T.E., delete "73.0" and insert "73.6"

3 Adjust all totals accordingly.

4 Criminal Investigation

5 Personal Services, Federal Funds, delete "\$763,103" and insert "\$822,473"

6 Operating Expenses, Federal Funds, delete "\$1,621,636" and insert "\$1,766,636"

7 Operating Expenses, Other Funds, delete "\$555,817" and insert "\$604,192"

8 F.T.E., delete "63.0" and insert "64.2"

9 Adjust all totals accordingly.

10 Section 6. Whereas, this Act is necessary for the support of the state government and its

11 existing public institutions, an emergency is hereby declared to exist, and this Act shall be in

12 full force and effect from and after its passage and approval.