

# State of South Dakota

EIGHTY-THIRD SESSION  
LEGISLATIVE ASSEMBLY, 2008

400P0390

SENATE ENGROSSED NO. **HB 1087** - 2/27/2008

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year  
2 2008 regarding appropriations to the Department of Executive Management, the Department  
3 of Revenue and Regulation, the Department of Game, Fish and Parks, the Department of  
4 Transportation, the Department of Education, the Board of Regents, the Department of  
5 Human Services, and the Department of Environment and Natural Resources.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

7 Section 1. That section 2 of chapter 25 of the 2007 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF EXECUTIVE MANAGEMENT

10 South Dakota Risk Pool

11 Operating Expenses, General Funds, delete "\$593,000" and insert "\$643,000"

12 Operating Expenses, Other Funds, delete "\$4,016,355" and insert "\$6,016,355"

13 Adjust all totals accordingly.

14 Section 2. That section 3 of chapter 25 of the 2007 Session Laws be amended to read as  
15 follows:



1 DEPARTMENT OF REVENUE AND REGULATION

2 Secretariat

3 Operating Expenses, General Funds, delete "\$53,128" and insert "\$203,128"

4 Adjust all totals accordingly.

5 Section 3. That section 6 of chapter 25 of the 2007 Session Laws be amended to read as  
6 follows:

7 DEPARTMENT OF GAME, FISH AND PARKS

8 Parks and Recreation

9 Operating Expenses, General Funds, delete "\$441,902" and insert "\$925,265"

10 Development and Improvement, Parks and Recreation

11 Operating Expenses, Federal Funds, delete "\$4,569,954" and insert "\$5,459,954"

12 Adjust all totals accordingly.

13 Section 4. That section 10 of chapter 25 of the 2007 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF TRANSPORTATION

16 General Operations

17 Operating Expenses, Other Funds, delete "\$86,842,230" and insert "\$81,592,230"

18 Adjust all totals accordingly.

19 Section 5. That section 11 of chapter 25 of the 2007 Session Laws be amended to read as  
20 follows:

21 DEPARTMENT OF EDUCATION

22 Administration, Secretary of Education

23 Operating Expenses, General Funds, delete "\$337,286" and insert "\$587,286"

24 State Aid to General Education

1 Operating Expenses, General Funds, delete "\$308,704,345" and insert "\$311,073,555"

2 Adjust all totals accordingly.

3 Section 6. That section 13 of chapter 25 of the 2007 Session Laws be amended to read as  
4 follows:

5 BOARD OF REGENTS

6 Regents System Office

7 Operating Expenses, General Funds, delete "\$7,732,715" and insert "\$11,929,374"

8 University of South Dakota Proper

9 F.T.E. delete "1,166.9" and insert "1,172.9"

10 Adjust all totals accordingly.

11 University of South Dakota School of Medicine

12 Personal Services, Federal Funds, delete "\$5, 944,751" and insert "\$5,994,751"

13 Operating Expenses, Federal Funds, delete "\$10,910,268" and insert "\$11,210,268"

14 Adjust all totals accordingly.

15 South Dakota State University Proper

16 Personal Services, Federal Funds, delete "\$6,123,062" and insert "\$6,723,062"

17 Operating Expenses, Federal Funds, delete "\$14,971,290" and insert "\$16,371,290", and

18 Other Funds, delete "\$49,789,899" and insert "\$50,789,899"

19 Adjust all totals accordingly.

20 Dakota State University

21 Personal Services, Other Funds, delete "\$7,882,889" and insert "\$8,157,889"

22 Operating Expenses, Federal Funds, delete "\$2,191,307" and insert "\$2,291,307", and Other

23 Funds, delete "\$8,078,409" and insert "\$8,503,409".

24 Adjust all totals accordingly.

1 South Dakota School for the Deaf

2 Operating Expenses, Other Funds, delete "\$395,950" insert "\$526,409"

3 Adjust all totals accordingly.

4 South Dakota School for the Blind and Visually Impaired

5 Operating Expenses, Other Funds, delete "\$237,124" and insert "\$362,124"

6 Adjust all totals accordingly.

7 Section 7. That section 16 of chapter 25 of the 2007 Session Laws be amended to read as  
8 follows:

9 DEPARTMENT OF HUMAN SERVICES

10 Alcohol and Drug Abuse

11 Operating Expenses, Other Funds, delete "\$474,939" and insert "\$965,939"

12 Adjust all totals accordingly.

13 Section 8. That section 17 of chapter 25 of the 2007 Session Laws be amended to read as  
14 follows:

15 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

16 Financial and Technical Assistance

17 Operating Expenses, Federal Funds, delete "\$595,998" and insert "\$1,075,998"

18 Adjust all totals accordingly.

19 Section 9. That chapter 25 of the 2007 Session Laws be amended by adding thereto a NEW  
20 SECTION to read as follows:

21 Section 37. The state treasurer shall transfer to the state general fund four hundred eighty-  
22 three thousand three hundred sixty-three dollars (\$483,363) from the Custer State Park  
23 improvement fund for the payment of the Custer State Park improvement bond.

24 Section 10. That chapter 25 of the 2007 Session Laws be amended by adding thereto a NEW

1 SECTION to read as follows:

2 Section 38. The state treasurer shall transfer to the state general fund six hundred ninety-  
3 three thousand six hundred eighty-eight dollars (\$693,688) from the Board of Regents for the  
4 payment of the critical deferred maintenance bond.

5 Section 11. Funds appropriated by this Act which are unspent at the end of fiscal year 2008  
6 may be carried over to fiscal year 2009.

7 Section 12. This Act is effective June 16, 2008.