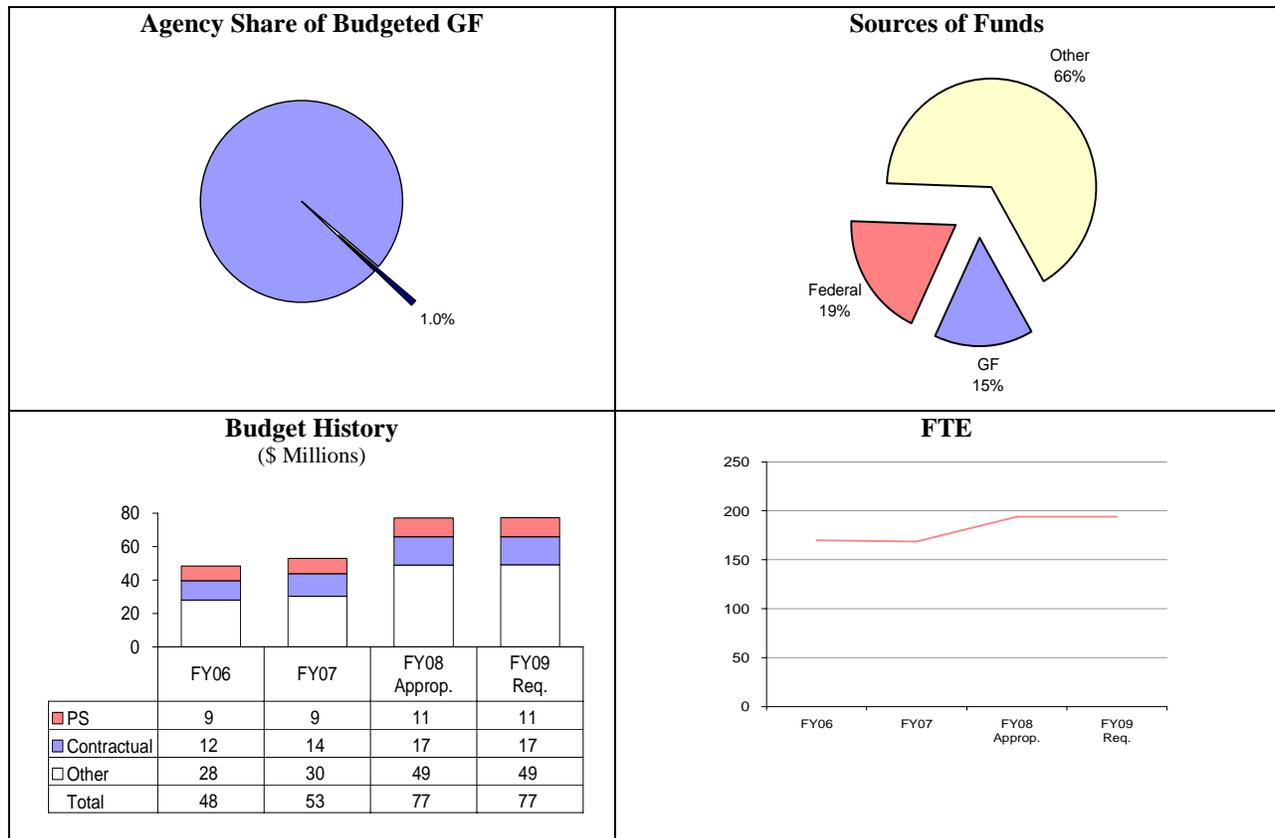


FY09 Budget Briefing

Tourism and State Development



Key Responsibilities

- To improve the quality of life and economic opportunity for everyone by emphasizing the promotion of tourism, economic development, state tribal relations, cultural events and housing development;
- Leverage governmental resources in areas such as education, agriculture, and health to create opportunities and provide assistance for true growth; and
- To improve the state's economic and cultural opportunities to attract and retain residents.

Key Personnel

- Richard Benda, Department Secretary
- Marty Davis, Finance Officer

Department Total

The Tourism budget is funded with revenues generated from Deadwood gaming, a 1% gross receipts tax on hotel rooms and other tourist activities, and the Co-op Revolving Fund. The other divisions in the department are funded from the general fund, federal funds, and other funds.

The Governor recommends a total appropriation of \$77,359,165 and 193.9 FTEs for the Department of Tourism and State Development for FY 2009. This dollar amount consists of \$11,782,321 from the State general fund, \$14,536,741 in federal funds, and \$51,040,103 in other funds. The Governor's recommendation is a decrease from FY 2008 in State general funds of \$373,122 (3.1%), a decrease in federal funds of \$89,412 (0.6%) and an increase in other funds of \$701,985 (1.4%).

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	9,122,352	11,157,525	11,159,237	11,488,976	331,451	3.0%
Travel	1,075,882	1,134,014	1,134,014	1,134,014	-	0.0%
Contractual Services	12,248,649	16,895,384	16,746,696	16,746,696	(148,688)	(0.9%)
Supplies & Materials	4,078,858	4,462,017	4,462,017	4,462,017	-	0.0%
Grants And Subsidies	24,657,898	27,455,752	27,537,440	27,512,440	56,688	0.2%
Capital Outlay	689,358	15,279,270	15,279,270	15,279,270	-	0.0%
Other	615,716	735,752	735,752	735,752	-	0.0%
Total	52,488,713	77,119,714	77,054,426	77,359,165	239,451	0.3%
Funding Types						
General	10,952,919	12,155,443	11,699,564	11,782,321	(373,122)	(3.1%)
Federal	13,796,209	14,626,153	14,483,469	14,536,741	(89,412)	(0.6%)
Other	27,739,585	50,338,118	50,871,393	51,040,103	701,985	1.4%
Total	52,488,713	77,119,714	77,054,426	77,359,165	239,451	0.3%
FTE	168.5	193.9	193.9	193.9	-	0.0%

The Governor's recommendation throughout this analysis also includes funding for Performance and Compensation Equity (PACE) movement of 2.5% for those employees who are paid under the job-worth of their pay range, a 2.5% across-the-board increase for all permanent employees, and an increase in the employer paid portion of the state health insurance plan. The recommended amounts for each segment of the compensation package are as follows:

	General Funds	Federal Funds	Other Funds	Total
2.5% PACE Movement	17,241	8,530	26,434	52,205
2.5% Across-the-Board	77,080	41,283	132,178	250,541
Health Insurance	13,436	3,459	10,098	26,993
	107,757	53,272	168,710	329,739

Major Expansion and Reduction

Program	Agency Request			Governor's Recommendation		
	State General Fund	All Funds	FTE	State General Fund	All Funds	FTE
Economic Development						
-Personal Services - Longevity	694	694		694	694	
A. -Operating Expenses	64,814	64,814		64,814	64,814	
Tourism						
B. -Operating Expenses	-	299,631		-	299,631	
Division of Research Commerce						
-Personal Services - Longevity	131	131		131	131	
Office of the Arts						
C. -Operating Expenses	25,000	25,000		-	-	
Cultural Heritage Center						
-Personal Services - Longevity	836	836		836	836	
D. -Operating Expenses	(547,405)	(547,405)		(547,405)	(547,405)	
Archaeological research Center						
-Personal Services - Longevity	51	51		51	51	
South Dakota Housing Development Authority						
E. -Operating Expenses	-	90,960		-	90,960	
Governor's Salary Policy				107,757	329,739	
Total	(455,879)	(65,288)	-	(373,122)	239,451	-

- A. The agency recommends and the Governor concurs with an increase in general fund authority of \$8,126 for a rate increase in state owned space, and an increase in general fund authority of \$56,688 for the South Dakota Energy Infrastructure Authority. The Authority is governed by a 5 member board of directors and it is statutorily required to meet with interested parties involved in the generation, transmission, and distribution of electricity in South Dakota and to report its finding annually to the Governor, Legislature and South Dakota congressional delegation.
- B. The agency requests and the Governor concurs with an increase in other fund authority of \$299,631 to be used for the promotions/advertising budget. The agency is anticipating an increase in gaming and promotion tax revenues. (Deadwood Gaming, 1% gross receipts tax on hotel rooms and other tourist activities, and the Co-op Revolving Fund). The increase will be used to support marketing activities, targeted advertising, and public relations.
- C. The Office of the Arts requested \$25,000 in general fund authority to allow the State Arts Council to co-sponsor 250 weeks of residencies (artists in schools & communities) in FY 2009, meeting the demand from local sponsors. The FY 2008 budget only funded 200 weeks. This has not been recommended by the Governor for FY 2009.

- D. The agency recommends and the Governor concurs with an increase in general fund authority of \$16,746 for rate increases for state owned space and a decrease in general funds of \$564,151 for the annual Cultural Heritage Center bond payment and administrative fee. The FY 2008 bond payment was the final payment.
- E. The agency requested and the Governor concurs with a decrease of \$142,684 in unused federal authority and an increase of \$233,644 in other fund authority for increases in marketing, legal fees, janitorial maintenance, and audit services.

Governor's Office of Economic Development

The mission of the Governor's Office of Economic Development is to work together with businesses, government organizations, educational institutions, and individual citizens to maximize and leverage public-private sector partnerships to generate new ideas; to develop new businesses; to strengthen existing businesses; and to encourage additional investment in South Dakota.

The Governor recommends a total appropriation of \$25,422,996 and 40.8 FTEs for the Governor's Office of Economic Development for FY 2009. This dollar amount consists of \$2,537,850 from the State general fund, \$11,265,208 in federal funds, and \$11,619,938 in other funds. The Governor's recommendation is an increase from FY 2008 in State general funds of \$117,092 (4.8%), in federal funds of \$12,100 (0.1%), and in other funds of \$12,402 (0.1%)

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	2,102,535	2,426,818	2,427,512	2,503,598	76,780	3.2%
Travel	275,807	234,370	234,370	234,370	-	0.0%
Contractual Services	2,016,752	841,214	849,340	849,340	8,126	1.0%
Supplies & Materials	73,040	75,850	75,850	75,850	-	0.0%
Grants And Subsidies	17,641,409	21,695,150	21,751,838	21,751,838	56,688	0.3%
Capital Outlay	77,996	8,000	8,000	8,000	-	0.0%
Other	8	-	-	-	-	0.0%
Total	22,187,547	25,281,402	25,346,910	25,422,996	141,594	0.6%
Funding Types						
General	3,397,549	2,420,758	2,486,266	2,537,850	117,092	4.8%
Federal	11,130,297	11,253,108	11,253,108	11,265,208	12,100	0.1%
Other	7,659,700	11,607,536	11,607,536	11,619,938	12,402	0.1%
Total	22,187,546	25,281,402	25,346,910	25,422,996	141,594	0.6%
FTE	35.6	40.8	40.8	40.8	-	0.0%

Budget Notes

- The Governor's recommended salary policy for the Office of Economic Development is \$51,584 in general funds, \$12,100 in federal funds, and \$12,402 in other funds.
- The agency recommends and the Governor concurs with an increase in general fund authority of \$694 for increases in longevity pay.
- The agency also recommends and the Governor concurs with an increase in general fund authority of \$8,126 for a rate increase in state owned space.
- The agency also recommends and the Governor concurs with an increase in general fund authority of \$56,688 for the South Dakota Energy Infrastructure Authority. The Authority is governed by a 5 member board of directors and is statutorily required to meet with interested parties involved in the generation, transmission, and distribution of electricity in South Dakota. It is required to report its findings annually to the Governor, Legislature, and South Dakota congressional delegation.

- The Tourism Challenge Grant, which is \$2 million in general funds, has been moved to the Office of Tourism. This grant is used to invest in marketing, provided the visitor industry matches it with their own marketing investments.

State Programs Included in the Office of Economic Development's Budget:

- **A. State Energy Program** – created in § 1-33B-18 in 1988, the Energy Conservation Loan Special Revenue Fund in part contains federal money to be used for the purpose of making loans, leases, or grants for energy conservation. Also included in the fund is money from the Petroleum Violation Escrow (PVE) account, which is monies received through oil overcharge lawsuit settlements. Any money in the fund is continuously appropriated.
- **B. Future Fund** – created in § 61-5-24.2, the Employer's Investment in the State's Future Fund was created for the purpose of funding projects related to research and economic development for the state. It was created in 1987 from a special assessment on wages paid by SD employers.
- **C. Community Development Block Grants (CDBG)** - The federal CDBG Program provides states with annual direct grants, which they in turn award to smaller communities and rural areas for use in revitalizing neighborhoods, expanding affordable housing and economic opportunities, and/or improving community facilities and services.

Since 1974, CDBG has been the major source of annual grant funds for local governments nationwide. Communities can devote these funds to a wide range of activities that best serve their own particular development priorities, provided that these projects (1) benefit low- and moderate-income families; (2) prevent or eliminate slums or blight; or (3) meet other urgent community development needs.

The CDBG program is one of the nation's largest federal grant programs. Traditionally, the largest single use of state CDBG funds has been the provision of public facilities. In the last few years however, the program has been used to stimulate economic development activities that expand job and business opportunities for lower income families and neighborhoods.

- **D. Revolving Economic Development and Initiative Fund** – created in § 1-16G-3 in 1987, for the purpose of making loans for economic development. This fund was revised in 2007 to allow for grants as well as loans.
- **E. Value Added Agriculture Subfund** – created in § 1-16G-25 in 1999 is a subfund within the REDI Fund and is to be used to develop and promote value added agriculture.
- **F. Value Added Tourism Subfund** – created in § 1-16G-29 in 2003 was repealed in 2007.
- **G. Entrepreneur Support Program** – created in § 1-16G-34 in 2004 was repealed in 2007.

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Reported New Industries/Calendar Year	25	13	(12)	25	15	(10)	20
Existing Industries Expanded/CY	450	461	11	400	350	(50)	400
New Jobs Created/Calendar Year	3,000	3,044	44	3,200	3,200	-	3,000
Capital Investment Reported (Millions)	\$ 250.0	\$ 407.5	\$ 157.5	\$ 250.0	\$ 300.0	\$ 50.0	\$ 350.0
REDI Loans	20	23	3	17	20	3	20
REDI Loan Dollars Approved (Millions)	\$ 15.0	\$ 9.3	\$ (5.7)	\$ 14.0	\$ 10.0	\$ (4.0)	\$ 10.5
Total Outside \$ Leveraged (Millions)	\$ 52.5	\$ 20.6	\$ (31.9)	\$ 35.0	\$ 50.0	\$ 15.0	\$ 52.5
Future Fund Awards	62	78	16	80	80	-	80
Community Development Block Grants:							
Grant Requests Received	40	18	(22)	35	25	(10)	25
Grants Awarded	35	16	(19)	30	25	(5)	25
Awards (Millions)	\$ 9.0	\$ 4.7	\$ (4.3)	\$ 9.0	\$ 7.0	\$ (2.0)	\$ 7.0
Active Grants	160	68	(92)	125	75	(50)	75
Project Dollars Expended (Millions)	\$ 15.0	\$ 7.6	\$ (7.4)	\$ 13.0	\$ 10.0	\$ (3.0)	\$ 10.0
EDFA Loans	2	-	(2)	1	3	2	2
EDFA Loan Dollars Approved (Millions)	\$ 8.5	\$ -	\$ (8.5)	\$ 5.0	\$ 10.0	\$ 5.0	\$ 10.0
EDFA Outside \$ Leveraged (Millions)	\$ 8.0	\$ -	\$ (8.0)	\$ 40.0	\$ 50.0	\$ 10.0	\$ 50.0
APEX Loans	5	13	8	8	8	-	8
APEX Loans Approved (Millions)	\$ 0.5	\$ 2.0	\$ 1.5	\$ 0.85	\$ 1.0	\$ 0.15	\$ 1.5
APEX Outside \$ Leveraged (Millions)	\$ 0.3	\$ 5.7	\$ 5.4	\$ 0.6	\$ 3.0	\$ 2.4	\$ 5.0
SBA 504 Loans	15	8	(10)	12	12	(5)	12
SBA 504 Loans Approved (Millions)	\$ 8.5	\$ 5.2	\$ (3.3)	\$ 9.5	\$ 7.5	\$ (2.0)	\$ 8.0
SBA 504 Outside \$ Leveraged (Millions)	\$ 12.5	\$ 10.7	\$ (1.8)	\$ 14.0	\$ 12.0	\$ (2.0)	\$ 12.5
Microloan Loans	13	17	4	15	20	5	20
Microloan Loans Approved	\$ 300,000	\$ 488,700	\$ 188,700	\$ 400,000	\$ 650,000	\$ 250,000	\$ 700,000
Microloan Outside \$ Leveraged (Mill.)	\$ 0.35	\$ 0.75	\$ 0.40	\$ 0.7	\$ 1.2	\$ 0.5	\$ 1.25
VASF Loans	8	4	(4)	6	5	(1)	5
VASF Loans Approved	\$ 650,000	\$ 398,438	\$ (251,562)	\$ 125,000	\$ 150,000	\$ 25,000	\$ 150,000
VASF Outside Dollars Leveraged	\$ 650,000	\$ 248,578	\$ (401,422)	\$ 250,000	\$ 300,000	\$ 50,000	\$ 300,000

Division of Tourism

The mission of the Division of Tourism is to promote and increase the level of tourism business and related employment by working together with businesses, other areas of government, and regional groups to market and promote the state's natural resources, culture, attractions, history, and its people as an integrated part of economic development.

The Governor recommends a total appropriation of \$11,657,289 and 23.8 FTEs for the Division of Tourism for FY 2009. This dollar amount consists of \$2,000,000 from the State general fund, and \$9,657,289 in other funds. The Governor's recommendation is an increase from FY 2008 in other funds of \$335,519 (3.6%).

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	1,062,193	1,284,366	1,284,366	1,320,254	35,888	2.8%
Travel	213,775	211,400	211,400	211,400	-	0.0%
Contractual Services	6,181,271	8,670,504	8,970,135	8,970,135	299,631	3.5%
Supplies & Materials	585,645	928,500	928,500	928,500	-	0.0%
Grants And Subsidies	226,098	220,000	220,000	220,000	-	0.0%
Capital Outlay	68,339	7,000	7,000	7,000	-	0.0%
Other	-	-	-	-	-	0.0%
Total	8,337,321	11,321,770	11,621,401	11,657,289	335,519	3.0%
Funding Types						
General	-	2,000,000	2,000,000	2,000,000	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	8,337,321	9,321,770	9,621,401	9,657,289	335,519	3.6%
Total	8,337,321	11,321,770	11,621,401	11,657,289	335,519	3.0%
FTE	20.8	23.8	23.8	23.8	-	0.0%

Revenues

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Promotion Tax	5,204,074	5,121,502	(82,572)	5,652,887	5,492,958	(159,929)	5,812,504
Gaming	2,968,398	2,936,340	(32,058)	3,146,390	3,113,717	(32,673)	3,326,897
Co-op Revolving	450,000	330,493	(119,507)	450,000	450,000	-	450,000
Investment Council Interest	55,000	31,139	(23,861)	32,000	32,000	-	32,000
Total	8,677,472	8,419,474	(257,998)	9,281,277	9,088,675	(192,602)	9,621,401

Budget Notes

- The Governor's recommended salary policy for the Division of Tourism is \$35,888 in other fund authority.
- The agency requests and the Governor concurs with an increase in other fund authority of \$299,631 to be used for the promotions/advertising budget. The agency is anticipating an increase in gaming and promotion tax revenues. (Deadwood Gaming, 1% gross receipts tax on hotel rooms and other tourist activities, and the Co-op Revolving Fund). The increase will be used to support marketing activities, targeted advertising, and public relations.

- The Tourism Challenge Grant, which is \$2 million in general funds, has been moved to the Office of Tourism from the Office of Economic Development. This grant is used to invest in marketing, provided the visitor industry matches it with their own marketing investments.

State Programs Included in the Office of Tourism:

- **A. The Tourism Promotion Fund** was created in 1994 in SDCL 1-42-31. The source of the Promotion Fund is a tax of one percent on the gross receipts from any lodging establishment, campground, motor vehicle rental, visitor attraction, recreational equipment rental, recreational service, spectator event, and visitor-intensive business. The gross receipts tax on visitor related businesses (SDCL 10-45D-2) is imposed during the months of June, July, August, and September.
- **B. The South Dakota Gaming Commission Fund** was created in SDCL 42-7B-48. All proceeds from the gaming tax, license stamp fees, license fees, application fees, the net proceeds generated by the operation of the five-cent slot machines, and the initial fund are continuously appropriated. All funds received by the commission shall be set forth in an informational budget as described in SDCL 4-7-7.2 and be annually reviewed by the Legislature. Any disbursement from the Gaming Commission Fund shall be by authorization of the executive secretary for any of the following purposes:
 - (1) Forty percent of the gaming tax collected shall be transferred to the Tourism Promotion Fund created in SDCL 1-42-31, and ten percent of the gaming tax collected shall be paid to Lawrence county;
 - (2) The expenses of the commission for administration and operation including litigation and enforcement of chapter 42-7B and chapter 42-7;
 - (3) Repayment of money and interest advanced for the start up of the commission; and
 - (4) All money remaining after the payments provided in subdivision (1), (2), and (3), less one hundred thousand dollars which shall be transferred to the historical Preservation Loan and Grant Fund created in SDCL 1-19A-13.1 constitute the net municipal proceeds and shall be disbursed at least quarterly to the City of Deadwood for deposit in the Historic Restoration and Preservation Fund.
- **C. Co-op Revolving Funding** – The department advertises jointly with the private sector to pool resources, increase circulation, and reach markets that the private sector may not be able to do on their own. Co-ops include: Group Tour, Giant Step Insert, Great Getaways Insert, and many others.
- **D. The Tourism Subfund** was created by the 2003 Legislature and was repealed in 2007.

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Tourism's Impact on South Dakota:							
Impact on Economy (Billions)	\$ 2.2	\$ 2.3	\$ 0.2	\$ 2.5	\$ 2.5	\$ (0.0)	\$ 2.7
Visitor Spending (Millions)	\$ 863.4	\$ 934.2	\$ 70.8	\$ 1,019.6	\$ 1,008.9	\$ (10.7)	\$ 1,089.7
Visitor Industry Employment	35,808	34,586	(1,222)	35,646	35,278	(368)	35,983
Tourism Programs:							
		FY07			FY08		FY09
Giant Step magazine Advertising	-	40	40	-	40	40	40
Poster Displays	58	60	2	58	65	7	65
Group Tour/Group Tour Planner Directory	18/205	18/150	0/(55)	20/0	18/0	(2)/0	18/150
Spring/Fall Giant Step Great Getaways Newspaper Advertising	36/38	36/25	0/(13)	40/40	40/50	0/10	40/50
Hot Deals	-	250	250	-	500	500	500
Winter Promotion/Annual Conf.	1/55	2/112	1/57	3/100	2/115	(1)/15	2/115
Great Events Campaigns	4	4	-	4	5	1	5
Travelsd.com Online Package Promo.	220	237	17	220	250	30	287
Publicity Campaigns (Millions)	\$ -	\$ 4.7	\$ 4.7	\$ 5.0	\$ 4.8	\$ (0.2)	\$ 4.9
International Press (Millions)	\$ -	\$ 2.9	\$ 2.9	\$ 2.5	\$ 2.5	\$ -	\$ 2.5
Familiarization Tours Hosted In-State:							
Film/Movie	28	21	(7)	12	15	3	15
Domestic Trade (Travel Agents, Tour Operators)	-	67	67	-	30	30	30
Info Center Counselors	40	40	-	40	40	-	40
Press	172	73	(99)	150	75	(75)	75
International Group Tour Counselors	55	41	(14)	26	8	(18)	35
Department-Paid Partner Offerings:							
Calendar of Events (FREE)	720	765	45	700	803	103	845
Adventure Travel Guide (FREE)	165	278	113	275	301	26	300
Guide to Great Sioux nation (FREE)	425	388	(37)	85	350	265	350
Web Visitor Services Directory (FREE)	5,400	5,051	(349)	5,000	5,101	101	5,155
Visitors Served:							
Vacation Guide Distribution	260,000	230,000	(30,000)	240,000	230,000	(10,000)	230,000
Visits to Travelsd.com	5,500,000	4,678,602	(821,398)	5,000,000	5,146,462	146,462	5,661,109
Inquiries (Phone, Mail, Electronic)	-	158,677	158,677	-	175,000	175,000	193,000
Travelsmart E-mail Subscribers	-	212,000	212,000	-	255,000	255,000	305,000
Interstate Info Center Visits (By Season)	230,000	210,000	(20,000)	220,000	220,000	-	220,000

Division of Research Commerce

The mission of the Division of Research Commerce is to increase research and development for the betterment of South Dakota; to serve as the state technology transfer and innovation office by finding, protecting, and marketing ideas generated from universities and businesses; to serve as a single point of contact and liaison for businesses seeking university research and researchers needing business help; to coordinate the implementation of a unified intellectual property policy for work done at universities; to aid in the development of new and research-related businesses and to coordinate additional public and private resources available to help such businesses; and to manage state, federal, and private funds entrusted to this office for the purposes of promoting the development of new ideas and new businesses.

The Governor recommends a total general fund appropriation of \$4,041,595 and 2.0 FTEs for the Division of Research Commerce for FY 2009. The Governor's recommendation is an increase from FY 2008 of \$5,021 (0.1%).

Item	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	146,030	150,832	150,963	155,853	5,021	3.3%
Travel	9,780	9,450	9,450	9,450	-	0.0%
Contractual Services	6,622	6,330	6,330	6,330	-	0.0%
Supplies & Materials	599	1,220	1,220	1,220	-	0.0%
Grants And Subsidies	3,868,741	3,868,742	3,868,742	3,868,742	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	4,031,772	4,036,574	4,036,705	4,041,595	5,021	0.1%
Funding Types						
General	4,031,772	4,036,574	4,036,705	4,041,595	5,021	0.1%
Federal	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	4,031,772	4,036,574	4,036,705	4,041,595	5,021	0.1%
FTE	2.0	2.0	2.0	2.0	-	0.0%

Budget Notes

- The Governor's recommended salary policy for the Division of Research Commerce is \$4,890 in general fund authority.
- The agency recommends and the Governor concurs with an increase in general fund authority of \$131 for increases in longevity pay.

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
University Spin-Offs Facilitated	5	1	(4)	6	4	(2)	6
University/Industry Research Collaborations Facilitated	20	20	-	25	25	-	25
Venture Capital/Angel Investor and Entrepreneur Introductions	15	15	-	18	18	-	20
External Grant Funding App. Facilitated	12	6	(6)	7	7	-	8
Technology Business Relocation and Expansion	-	7	7	-	11	11	15

Tribal Government Relations

The mission of the Division of Tribal Government Relations is to establish and maintain a positive working relationship with the Native American citizens of South Dakota, so as to enable the Governor and others in state government to listen, work together, and cooperate in improving their quality of life and economic opportunity. It is also the mission of this agency to identify, develop, secure, and coordinate federal, state, and local resources to help solve Native American problems and to serve as an advocate of the Native American population.

The Governor recommends a total general fund appropriation of \$224,081 and 3.0 FTEs for the Division of Tribal Government Relations for FY 2009. The Governor's recommendation is an increase from FY 2008 of \$5,861 (2.7%). The only increase for this division is the Governor's recommended salary policy.

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	146,628	179,453	179,453	185,314	5,861	3.3%
Travel	9,131	16,617	16,617	16,617	-	0.0%
Contractual Services	24,363	20,275	20,275	20,275	-	0.0%
Supplies & Materials	1,527	1,875	1,875	1,875	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	3,739	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	185,388	218,220	218,220	224,081	5,861	2.7%
Funding Types						
General	185,388	218,220	218,220	224,081	5,861	2.7%
Federal	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	185,388	218,220	218,220	224,081	5,861	2.7%
FTE	2.7	3.0	3.0	3.0	-	0.0%

Budget Notes

- As part of the Governor's 2010 Initiative, this program will strive to:
 - Establish lasting tribal partnerships;
 - Assist in developing business infrastructure with the tribes, when invited;
 - Continue to improve rural tourism efforts with tribes;
 - Engage in a summit process with tribes, as invited;
 - Increase staffing of the Office of Tribal Relations, which has been done; and
 - Promote the establishment of cultural, non-competitive exchanges between reservation and non-reservation schools, if invited.

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
National/Regional/State Tribal Meeting Attendance:							
Governor's Interstate Indian Council	6	2	4	4	2	2	2
National Congress of American Indians	2	-	2	2	2	-	-
National Indian Gaming Commission	2	-	2	2	2	-	2
Tribal Council Meetings	12	12	-	12	12	-	12
National Governor's Association	2	-	2	2	2	-	-
National Indian Education Association	1	-	1	1	1	-	1
Indian Education Summit	3	3	-	3	3	-	3
MT Indian Education Summit	-	-	-	2	2	-	-
American Indian Alaskan Native Tourism Assoc. Conference	-	-	-	-	1	1	1
Custer State Park Tribal Art Show	-	-	-	-	1	1	1
Collaborative Circle Meeting	-	6-8	6-8	-	6-8	6-8	6-8

Division of Cultural Affairs

The mission of the Division of Cultural Affairs is to:

- Work together with other areas of government and the private sector so as to improve the quality of life for all South Dakotans and to make South Dakota more attractive to non-South Dakotans through preservation, presentation, and promotion of our history, the fine arts, cultural activities, and cultural tourism;
- Recognize the importance of creativity in the lives of South Dakotans. The SD Arts Council makes the arts accessible throughout the state by providing encouragement, grants, services, and information to artists, arts organizations, schools, and the public; and
- Promote, nurture, and sustain the historical and cultural heritage of South Dakota by collecting, preserving, researching, and interpreting evidence of the state's irreplaceable past and making it available for the life-long education and enrichment of present and future generations.

The Governor recommends a total appropriation of \$6,740,822 and 48.0 FTEs for the Division of Cultural Affairs for FY 2009. This dollar amount consists of \$2,978,795 from the State general fund, \$1,611,314 in federal funds, and \$2,150,713 in other funds. The Governor's recommendation is a decrease from FY 2008 in State general funds of \$501,096 (14.4%), an increase in federal funds of \$9,730 (0.6%), and an increase in other funds of \$17,806 (0.8%).

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	1,952,351	2,357,102	2,357,989	2,430,947	73,845	3.1%
Travel	197,732	190,054	190,054	190,054	-	0.0%
Contractual Services	2,332,447	2,681,413	2,134,008	2,134,008	(547,405)	(20.4%)
Supplies & Materials	182,236	167,941	167,941	167,941	-	0.0%
Grants And Subsidies	1,086,650	1,671,860	1,696,860	1,671,860	-	0.0%
Capital Outlay	240,764	67,889	67,889	67,889	-	0.0%
Other	33,900	78,123	78,123	78,123	-	0.0%
Total	6,026,080	7,214,382	6,692,864	6,740,822	(473,560)	(6.6%)
Funding Types						
General	3,338,210	3,479,891	2,958,373	2,978,795	(501,096)	(14.4%)
Federal	1,223,587	1,601,584	1,601,584	1,611,314	9,730	0.6%
Other	1,464,284	2,132,907	2,132,907	2,150,713	17,806	0.8%
Total	6,026,081	7,214,382	6,692,864	6,740,822	(473,560)	(6.6%)
FTE	43.0	48.0	48.0	48.0	-	0.0%

The above table includes the Office of History and the Office of the Arts. The two Offices are broken out in the following pages.

Office of the Arts

Recognizing the importance of creativity in the lives of South Dakotans, the SD Arts Council makes quality arts accessible throughout the state by providing encouragement, grants, services, and information to artists, arts organizations, schools, and the public.

The Governor recommends a total appropriation of \$1,502,415 and 3.0 FTEs for the Office of the Arts for FY 2009. This dollar amount consists of \$642,552 from the State general fund, \$746,863 in federal funds, and \$113,000 in other funds. The Governor's recommendation is an increase in State general funds of \$6,560 (1.0%) from FY 2008. The only increase for the Office of the Arts is the Governor's recommended salary policy.

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	178,699	201,804	201,804	208,364	6,560	3.3%
Travel	17,702	19,584	19,584	19,584	-	0.0%
Contractual Services	66,720	62,790	62,790	62,790	-	0.0%
Supplies & Materials	23,328	23,766	23,766	23,766	-	0.0%
Grants And Subsidies	943,040	1,167,911	1,192,911	1,167,911	-	0.0%
Capital Outlay	4,559	20,000	20,000	20,000	-	0.0%
Other	-	-	-	-	-	0.0%
Total	1,234,048	1,495,855	1,520,855	1,502,415	6,560	0.4%
Funding Types						
General	609,572	635,992	660,992	642,552	6,560	1.0%
Federal	624,475	746,863	746,863	746,863	-	0.0%
Other	-	113,000	113,000	113,000	-	0.0%
Total	1,234,047	1,495,855	1,520,855	1,502,415	6,560	0.4%
FTE	2.8	3.0	3.0	3.0	-	0.0%

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Co-Sponsored Events	8,000	8,500	500	10,300	8,700	(1,600)	9,000
Attendance at Co-Sponsored Events	2,300,000	2,600,000	300,000	2,700,000	2,700,000	-	2,800,000
Total Grants/Projects	555	540	(15)	585	560	(25)	570
Total Requests	650	640	(10)	700	680	(20)	700
Artists Served	13,500	18,500	5,000	14,500	18,700	4,200	19,000
Artists in Schools Residency - Weeks	260	240	(20)	260	250	(10)	275
Students Served	35,000	40,000	5,000	42,000	42,000	-	44,000
Touring Arts Bookings	280	220	(60)	290	220	(70)	250
Touring Arts Attendance	120,000	620,000	500,000	470,000	640,000	170,000	650,000
Funds Granted	\$ 953,000	\$ 960,548	\$ 7,548	\$ 990,000	\$ 961,300	\$ (28,700)	\$ 1,000,000
Funds Requested	\$ 2,400,000	\$ 1,817,780	\$ (582,220)	\$ 2,500,000	\$ 2,000,000	\$ (500,000)	\$ 2,200,000
Local Matching Funds	\$ 12,000,000	\$ 13,000,000	\$ 1,000,000	\$ 12,500,000	\$ 13,500,000	\$ 1,000,000	\$ 14,000,000

Office of History

The mission of the Office of History is to promote, nurture, and sustain the historical and cultural heritage of South Dakota by collecting, preserving, researching, and interpreting evidence of the state's irreplaceable past and making it available for the life-long education and enrichment of present and future generations.

The Governor recommends a total appropriation of \$5,238,407 and 45.0 FTEs for the Office of History for FY 2009. This dollar amount consists of \$2,336,243 from the State general fund, \$864,451 in federal funds, and \$2,037,713 in other funds. The Governor's recommendation is a decrease in State general funds of \$507,656 (17.9%), an increase in federal fund authority of \$9,730 (1.1%), and an increase in other fund authority of \$17,806 (0.9%).

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	1,773,652	2,155,298	2,156,185	2,222,583	67,285	3.1%
Travel	180,030	170,470	170,470	170,470	-	0.0%
Contractual Services	2,265,727	2,618,623	2,071,218	2,071,218	(547,405)	(20.9%)
Supplies & Materials	158,908	144,175	144,175	144,175	-	0.0%
Grants And Subsidies	143,611	503,949	503,949	503,949	-	0.0%
Capital Outlay	236,205	47,889	47,889	47,889	-	0.0%
Other	33,900	78,123	78,123	78,123	-	0.0%
Total	4,792,033	5,718,527	5,172,009	5,238,407	(480,120)	(8.4%)
Funding Types						
General	2,728,638	2,843,899	2,297,381	2,336,243	(507,656)	(17.9%)
Federal	599,111	854,721	854,721	864,451	9,730	1.1%
Other	1,464,284	2,019,907	2,019,907	2,037,713	17,806	0.9%
Total	4,792,033	5,718,527	5,172,009	5,238,407	(480,120)	(8.4%)
FTE	40.2	45.0	45.0	45.0	-	0.0%

Revenues

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Dues and Fees	140,000	129,251	(10,749)	127,200	130,000	2,800	130,000
Historical Preservation Loan and Grant Fund (Deadwood 42-7B-48(4))	100,000	100,000	-	100,000	100,000	-	100,000
ARC Assessments	1,200,000	1,587,948	387,948	1,300,000	1,500,000	200,000	1,500,000
Total	1,440,000	1,817,199	377,199	1,527,200	1,730,000	202,800	1,730,000

Budget Notes

- The Governor's 2010 Initiative strives to enhance History and Arts as tools for economic development and cultural tourism. The state must:
 - Quantify the economic impact of arts and history in South Dakota;
 - Advance history and arts as essential to lifelong learning;

- Promote State Historical Society's traveling museum exhibits and educational kit programs;
- Expand the Arts in School Program and Arts in Community Programs; and
- Discover opportunities for expanding other history and arts programs.

The Office of History includes the **Cultural Heritage Center, Historical Preservation Center** and the **Archaeological Research Center**.

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Deadwood Fund Grants Issued	12	14	2	10	10	-	10
Visitor Attendance:							
Archives	2,750	2,456	(294)	2,800	2,500	(300)	2,500
Museum	24,000	19,291	(4,709)	19,500	20,063	563	21,668
Adult Tours	975	850	(125)	500	884	384	919
School Tours	4,100	4,430	330	4,000	4,607	607	4,791
Traveling Exhibits	25,000	53,819	28,819	40,000	54,000	14,000	55,000
Archaeology Exhibits	30,000	27,863	(2,137)	30,000	29,000	(1,000)	29,000
Educational Outreach:							
Teacher Training/Kits	100/5,750	158/5,103	58/(647)	100/8,200	164/5,307	64/(2893)	171/5,519
Gallery Education/Archival & Outreach Programs	-	665/151	665/151	-	670/160	670/160	670/166
Reference Services (Archives):							
Government/South Dakota Citizens	1,000/6,000	1366/5,722	336/(278)	1,000/6,500	1,000/6,000	0/(500)	1,000/6,000
Web Site Visits	490,000	421,256	(68,744)	500,000	500,000	-	500,000
Publications:							
Manuscripts Solicited/Researched	30/20	35/27	5/7	35/25	35/25	0/0	35/25
Books Published/Journal Issues	5/4	6/4	1/0	7/4	6/4	(1)/0	6/4
Newsletter Issues/Classroom Projects	3/2	3/2	0/0	3/2	3/2	0/0	3/2
Archives:							
Archival Records Appraisal (Cubic Feet)	5,000	5,950	950	5,000	5,000	-	5,000
Records Accessioned (Cubic Feet)	360	458	98	380	400	20	400
Accessions Documented	275	528	253	300	400	100	400
Records Deaccessioned (Cubic Feet)	150	329	179	200	300	100	300
Library Titles Acquired	-	145	145	-	150	150	150
Titles Catalogued	-	110	110	-	100	100	100
Microfilm Images Filmed	-	793,772	793,772	-	650,000	650,000	650,000
Rolls Inspected	-	862	862	-	850	850	850
Collections (Archaeology):							
Reports Completed on Collections	100	50	(50)	120	75	(45)	75
Surveys Conducted at Field Sites	100	54	(46)	120	75	(45)	75
Excavations Conducted	15	11	(4)	20	17	(3)	17
Gravel Permits Reviewed	200	129	(71)	275	200	(75)	200
Exploration Permits Reviewed	4	5	1	3	8	5	8
NAGPRA Human Remains Inventoried	10	70	60	10	10	-	10
NAGPRA Funerary Objects Inventoried	15	43	28	15	15	-	15
NAGPRA Tribal Consultations	5	10	5	5	5	-	5
Small-Scale Mining Permits Reviewed	3	2	(1)	3	3	-	3
Large-Scale Mining and Landfill Permits Reviewed	3	3	-	3	3	-	3
Oil and Gas Permits Reviewed	20	49	29	25	75	50	75
Reports Received on Archaeological Sites	600	659	59	650	650	-	650
Sites Recorded/Revisited	650	755	105	700	700	-	700
Record Searches on Archaeological Sites	130	208	78	150	150	-	150
Collections Accessioned/Received	0/100	207/166	207/66	0/100	150/100	150/0	150/100
Museum Artifacts Received	200	485	285	350	400	50	400
Preservation/Restoration:							
Compliance Projects Reviewed	2,000	1,701	(299)	2,000	1,900	(100)	1,900
New National Register Listings:							
Individual Properties	30	15	(15)	30	20	(10)	20
District/MPL	7	2	(5)	8	5	(3)	5
Total Listings	1,310	1,238	(72)	1,332	1,263	(69)	1,288
Property Tax Moratorium Projects	30	23	(7)	25	25	-	25
Federal Tax Credit Projects	20	14	(6)	20	15	(5)	18
CLG Grants Issued	16	8	(8)	12	10	(2)	10
Burial Calls	10	13	3	15	15	-	15

Office of History – Cultural Heritage Center

Located in the Cultural Heritage Center are the Pierre-based programs of the State Historical Society/Office, which includes the archives, museum, historic preservation, research and publishing and administrative functions.

The Governor recommends a total appropriation of \$2,085,430 and 20.0 FTEs for the Office of History-Cultural Heritage Center for FY 2009. This dollar amount consists of \$1,927,497 from the State general fund, and \$157,933 in other funds. The Governor’s recommendation is a decrease in State general funds of \$517,382 (21.2%), and an increase in other fund authority of \$950 (0.6%).

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	776,114	925,403	926,239	956,376	30,973	3.3%
Travel	32,788	31,178	31,178	31,178	-	0.0%
Contractual Services	1,438,099	1,510,935	963,530	963,530	(547,405)	(36.2%)
Supplies & Materials	118,276	99,457	99,457	99,457	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	166,864	32,889	32,889	32,889	-	0.0%
Other	1,598	2,000	2,000	2,000	-	0.0%
Total	2,533,739	2,601,862	2,055,293	2,085,430	(516,432)	(19.8%)
Funding Types						
General	2,390,967	2,444,879	1,898,310	1,927,497	(517,382)	(21.2%)
Federal	-	-	-	-	-	0.0%
Other	142,772	156,983	156,983	157,933	950	0.6%
Total	2,533,739	2,601,862	2,055,293	2,085,430	(516,432)	(19.8%)
FTE	18.0	20.0	20.0	20.0	-	0.0%

Budget Notes

- The Governor’s recommended salary policy for the Cultural Heritage Center is \$29,187 in general funds, and \$950 in other funds.
- The agency recommends and the Governor concurs with an increase in general fund authority of \$836 for increases in longevity pay.
- The agency recommends and the Governor concurs with an increase in general fund authority of \$16,746 for rate increases for state owned space.
- The agency requested, and the Governor recommends, a decrease in general funds of \$564,151 for the annual Cultural Heritage Center bond payment and administrative fee. The FY 2008 bond payment was the final payment.

Office of History – Historical Preservation Center

The office conducts surveys for properties significant in history, archaeology, and architecture; reviews and monitors all federally funded projects effecting cultural resources; administers federal and state tax incentive programs; cooperates with local governments in developing local historic preservation programs; and maintains the national and state registers of historic places. This office is located in Pierre in the Cultural Heritage Center.

The Governor recommends a total appropriation of \$1,245,929 and 8.0 FTEs for the Office of History-Historical Preservation Center for FY 2009. This dollar amount consists of \$100,937 from the State general fund, \$751,702 from federal funds, and \$393,290 in other funds. The Governor’s recommendation is an increase in State general funds of \$2,753 (2.8%), in federal funds of \$7,556 (1.0%), and in other fund authority of \$2,374 (0.6%). The only change from FY 2008 is for the Governor's Salary Policy.

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	364,317	416,158	416,158	428,841	12,683	3.0%
Travel	34,235	32,592	32,592	32,592	-	0.0%
Contractual Services	195,500	264,979	264,979	264,979	-	0.0%
Supplies & Materials	9,118	15,568	15,568	15,568	-	0.0%
Grants And Subsidies	143,611	503,949	503,949	503,949	-	0.0%
Capital Outlay	21,072	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	767,853	1,233,246	1,233,246	1,245,929	12,683	1.0%
Funding Types						
General	94,963	98,184	98,184	100,937	2,753	2.8%
Federal	555,152	744,146	744,146	751,702	7,556	1.0%
Other	117,738	390,916	390,916	393,290	2,374	0.6%
Total	767,853	1,233,246	1,233,246	1,245,929	12,683	1.0%
FTE	7.9	8.0	8.0	8.0	-	0.0%

Office of History – Archaeological Research Center

The Center is responsible for conducting archaeological and historical research in South Dakota; protecting and preserving the state's archaeological resources; maintaining the state's record of all archaeological sites; maintaining a repository of archaeological specimens; handling the recovery and reburial of archaeological human remains; commenting on mining permits; and conducting archaeological surveys, tests, and excavations for state, federal, and private projects. This office is located in Rapid City.

The Governor recommends a total appropriation of \$1,907,048 and 17.0 FTEs for the Office of History-Archaeological Research Center for FY 2009. This dollar amount consists of \$307,809 from the State general fund, \$112,749 from federal funds, and \$1,486,490 in other funds. The Governor's recommendation is an increase in State general funds of \$6,973 (2.3%), in federal funds of \$2,174 (2.0%), and in other fund authority of \$14,482 (1.0%).

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	633,221	813,737	813,788	837,366	23,629	2.9%
Travel	113,007	106,700	106,700	106,700	-	0.0%
Contractual Services	632,129	842,709	842,709	842,709	-	0.0%
Supplies & Materials	31,514	29,150	29,150	29,150	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	48,269	15,000	15,000	15,000	-	0.0%
Other	32,302	76,123	76,123	76,123	-	0.0%
Total	1,490,442	1,883,419	1,883,470	1,907,048	23,629	1.3%
Funding Types						
General	242,708	300,836	300,887	307,809	6,973	2.3%
Federal	43,959	110,575	110,575	112,749	2,174	2.0%
Other	1,203,775	1,472,008	1,472,008	1,486,490	14,482	1.0%
Total	1,490,442	1,883,419	1,883,470	1,907,048	23,629	1.3%
FTE	14.3	17.0	17.0	17.0	-	0.0%

Budget Notes

- The Governor's recommended salary policy for the Archaeological Research Center is \$6,922 in general funds, \$2,174 in federal funds, and \$14,482 in other funds.
- The agency recommends and the Governor concurs with an increase in general fund authority of \$51 for increases in longevity pay.

South Dakota Housing Development Authority

The mission of the South Dakota Housing Development Authority is to provide a supply of sanitary, decent, and safe accommodations at rental or carrying charges that such persons can afford; to encourage the investment of private capital; to stimulate the construction and rehabilitation of residential housing; to sell bonds to provide low interest mortgages; and to produce and sell quality homes each year to provide an affordable housing alternative.

The Governor recommends a total appropriation of \$10,037,376 and 64.0 FTEs for the South Dakota Housing Development Authority for FY 2009, which is an informational budget. This dollar amount consists of \$1,660,219 from federal funds, and \$8,377,157 in other funds. The Governor's recommendation is a decrease in federal funds of \$111,242 (6.3%), and an increase in other fund authority of \$312,120 (3.9%).

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	3,406,285	3,870,909	3,870,909	3,980,827	109,918	2.8%
Travel	367,141	407,123	407,123	407,123	-	0.0%
Contractual Services	1,206,420	1,172,379	1,263,339	1,263,339	90,960	7.8%
Supplies & Materials	3,235,811	3,280,631	3,280,631	3,280,631	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	298,519	447,827	447,827	447,827	-	0.0%
Other	581,808	657,629	657,629	657,629	-	0.0%
Total	9,095,984	9,836,498	9,927,458	10,037,376	200,878	2.0%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	1,442,325	1,771,461	1,628,777	1,660,219	(111,242)	(6.3%)
Other	7,653,659	8,065,037	8,298,681	8,377,157	312,120	3.9%
Total	9,095,984	9,836,498	9,927,458	10,037,376	200,878	2.0%
FTE	60.0	64.0	64.0	64.0	-	0.0%

Budget Notes

- The Governor's recommended salary policy for the South Dakota Housing Development Authority is \$31,442 in federal fund authority, and \$78,476 in other fund authority.
- The agency requested and the Governor concurs with a decrease of \$142,684 in federal authority, as funds are no longer available.
- The agency requested and the Governor concurs with an increase of \$233,644 in other fund authority for increases in marketing, legal fees, audit services, other contractual services, and capital outlay. Per the SDHDA capital outlay amounts for FY 2009 should be higher and contractual services for FY 2009 should be lower by \$48,892. The figures listed above reflect those on the state's budget system, therefore we left them as is.
- The 2010 Initiative has a goal to stimulate affordable homeownership, rental housing, and day care facilities in South Dakota communities which evidence a need. They will do this by:
 - Securing \$2 billion in private and public capital;

- Expanding existing partnerships, programs and services to provide rental development and federal subsidies to the state's low-income working residents;
- Creating service-enriched, permanent housing opportunities for the homeless population to end chronic homelessness in ten years;
- Supporting investment of private capital to provide leverage for tribal initiatives which increase homeownership on the reservations; and
- Improving upon coordination, promotion and marketing of South Dakota Housing Development Authority Office capabilities.

Selected Performance Indicators

	FY07			FY08			FY09
	Original Estimate	Actual	Difference Over (Under) Estim.	Original Estimate	Current Estimate	Change in Estimate	Estimate
Home Ownership Program Active Loans	15,250	15,973	723	16,000	16,000	-	17,500
Mortgage Assistance Program Loans	600	165	(435)	-	-	-	-
Home Improvement Loans	80	100	20	100	100	-	125
HUD Traditional Contract Admin:							
Units Completed	2,226	2,226	-	2,226	2,246	20	2,246
Section 8 Asst. Pymts. (Federal Subsidy)	\$ 10,000,000	\$ 9,321,493	\$ (678,507)	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
HUD Performance Based Contract Admin							
Units Allocated by HUD	2,545	2,480	(65)	2,480	3,225	745	3,225
Section 8 Asst. Pymts. (Federal Subsidy)	\$ 9,500,000	\$ 9,332,241	\$ (167,759)	\$ 9,320,000	\$ 12,300,000	\$ 2,980,000	\$ 12,300,000
Low Income Housing Tax Credits Alloc.	\$ 2,200,000	\$ 2,469,000	\$ 269,000	\$ 2,400,000	\$ 2,400,000	\$ -	\$ 2,500,000
RD/NOFA Housing Program:							
Units Allocated by HUD/Leased	765/765	765/765	0/0	765/765	0/0	(765)/(765)	0/0
Section 8 Asst. Pymts. (Federal Subsidy)	\$ 2,600,000	\$ 2,789,723	\$ 189,723	\$ 2,800,000	\$ -	\$ (2,800,000)	\$ -
SDHDA/FmHA Coop Rental Program:							
Units Allocated	73	73	-	73	73	-	73
SDHDA Subsidy	\$ 225,000	\$ 194,724	\$ (30,276)	\$ 275,000	\$ 275,000	\$ -	\$ 275,000
HUD Risk Sharing - Units Completed	200	-	(200)	100	100	-	50
Emergency Shelter Grant --Federal	330,000	296,861	(33,139)	330,000	330,000	-	330,000
HOME Program:							
Units	240	273	33	300	300	-	300
Amount	\$ 6,000,000	\$ 6,070,569	\$ 70,569	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 6,500,000
Services to Aging Residents(STAR)							
Tenants Served	1,002	972	(30)	972	972	-	972
FLEX Program							
Flex Lending Program	\$ 5,000,000	\$ 2,292,798	\$ (2,707,202)	\$ 4,000,000	\$ 3,000,000	\$ (1,000,000)	\$ 3,000,000
Day Cares	\$ 228,000	\$ 114,000	\$ (114,000)	\$ 228,000	\$ 228,000	\$ -	\$ 228,000
HUD Restructuring Projects	3	1	(2)	3	3	-	2
Governor's House Program	175	161	(14)	150	150	-	150
MF Bond Programs - Units Completed	200	-	(200)	200	200	-	100
HUD Housing Counseling Grant Program							
Clients Served	5,500	3,300	(2,200)	5,000	3,500	(1,500)	3,500
Homeowner Ed. Resource Organization							
Clients Served	3,500	2,844	(656)	3,000	3,000	-	3,000
Other Federal Programs Compliance							
Units Allocated	8,300	6,385	(1,915)	6,800	6,800	-	6,800

Science and Technology Authority

It is the mission of the Authority is to foster and facilitate scientific and technological investigation, experimentation, and development by creating a mechanism through which laboratory, experimental, and development facilities may be acquired, developed, constructed, maintained, operated, and decommissioned.

The Governor recommends a total other fund appropriation of \$19,235,006 and 12.3 FTEs for the Science and Technology Authority for FY 2009. The Governor's recommendation is an increase in other fund authority of \$24,138 (0.1%). The only change from FY 2008 is for the Governor's Salary Policy.

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	306,330	888,045	888,045	912,183	24,138	2.7%
Travel	2,517	65,000	65,000	65,000	-	0.0%
Contractual Services	480,774	3,503,269	3,503,269	3,503,269	-	0.0%
Supplies & Materials	-	6,000	6,000	6,000	-	0.0%
Grants And Subsidies	1,835,000	-	-	-	-	0.0%
Capital Outlay	-	14,748,554	14,748,554	14,748,554	-	0.0%
Other	-	-	-	-	-	0.0%
Total	2,624,621	19,210,868	19,210,868	19,235,006	24,138	0.1%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	2,624,621	19,210,868	19,210,868	19,235,006	24,138	0.1%
Total	2,624,621	19,210,868	19,210,868	19,235,006	24,138	0.1%
FTE	4.0	12.3	12.3	12.3	-	0.0%

Budget Notes

- On February 11, 2004 the Legislature created the Science and Technology Authority and committed \$14.3 million of general funds to the Homestake proposal.
- On October 14, 2005 the Legislature in a special session approved 19.9 million to develop the interim laboratory at Homestake.
- On June 26, 2006 Sioux Falls Banker and philanthropist Denny Sanford announced that he would donate \$70 million to the Science and Technology Authority to help develop an underground laboratory at Homestake. To date the Science and Technology Authority has received \$15 million of this donation, the first of three installments of a \$70 million pledge to help build an underground laboratory at Homestake.
- On July 10, 2007 the Governor announced that the National Science Foundation (NSF) has selected the former Homestake mine as the site to be developed as the proposed Deep Underground Science and Engineering Laboratory (DUSEL).
- The NSF has indicated their intention to provide \$5 million a year for 3 years to develop a more specific technical design for the laboratory.

Beyond 2007:

- 2008 – Experiments at an interim lab at Homestake
- 2009 – Earliest possible funding by Congress for DUSEL (in fiscal 2010 budget); however, a later date is more likely.
- 2010 – Earliest date construction on DUSEL could begin.
- 2050 & Beyond – Possible lifespan of the DUSEL.

The Authority's year end cash balances are comprised of the following:

Description	Jun-05	Jun-06	Jun-07
Operating Funds	369,672	677,896	277,761
Indemnification Fund	10,039,262	10,264,452	10,000,000
Mine Closure Fund	803,141	1,021,156	1,046,876
Insurance Premiums	2,464,480	2,519,761	1,974,068
Interim Lab	-	19,887,630	19,887,660
Total Cash Balance	\$ 13,676,555	\$ 34,370,895	\$ 33,186,365

Selected Performance Indicators

Performance indicators will be supplied by the Authority during the budget hearing.

SD Energy Infrastructure Authority

The South Dakota Energy Infrastructure Authority is created to diversify and expand the state's economy by developing in this state the energy production facilities and the energy transmission facilities necessary to produce and transport energy to markets within the state and outside of the state.

Items	Actual FY07	Budgeted FY08	Agency Req. FY09	Gov Rec. FY09	Inc/Dec FY09	% Change From FY08
Personal Services	-	-	-	-	-	0.0%
Travel	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	0.0%
Supplies & Materials	-	-	-	-	-	0.0%
Grants And Subsidies	-	-	-	-	-	0.0%
Capital Outlay	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	-	-	-	-	-	0.0%
Funding Types						
General	-	-	-	-	-	0.0%
Federal	-	-	-	-	-	0.0%
Other	-	-	-	-	-	0.0%
Total	-	-	-	-	-	0.0%
FTE	0.0	0.0	0.0	0.0	-	0.0%

Budget Notes

- The Authority was created in 2005 and is codified in SDCL 1-16I. The appropriation was stricken from the bill; therefore, the program was not funded at that time.
- The authority was given a special general fund appropriation in 2006 for its operations.

Other Departmental Issues

A. Budget Transfers (FY07 and FY08 year-to-date)

\$ 1,505,000 No FTE	Base Transfer	07/21/2006 approved by BFM
<p>Tourism and State Development transferred \$900,000 in other fund operating authority to federal fund operating authority, within Economic Development. Tourism and State Development also transferred \$30,000 in general fund operating authority and \$575,000 in other fund operating authority from Economic Development to the Office of History.</p> <p>The funds transferred were available due to grants and loans spanning more than one fiscal year. The funds were needed to cover increased project costs and additional grants received. The transfer of general funds moved money appropriated in the 2004 Legislative session for 2010 cultural promotions into the appropriate budget center.</p>		

\$ 535,624 No FTE	One Time Transfer	06/20/2007 approved by BFM
<p>Transferred \$56,844 in general fund personal services authority to operating authority within Economic Development.</p> <p>Transferred \$27,107 in general fund personal services authority from the Office of Tribal Relations to Economic Development operating.</p> <p>Transferred \$164,147 in other fund personal services authority to operating authority within the Office of History.</p> <p>Transferred \$181,680 in other fund personal services authority to operating authority within the Office of Tourism.</p> <p>Transferred \$89,161 in general fund personal services authority to operating authority within the Office of History.</p> <p>Transferred \$16,685 in general fund personal services authority to operating authority within the Office of Arts.</p> <p>The funds transferred were available due to unforeseen turnover. The funds are needed to pay for membership dues, equipment replacement and increase in research and publishing costs.</p>		

\$ 2,042,077 No FTE	Base Transfer	06/26/2007 approved by BFM
<p>Transferred \$2,000,000 in general fund operating authority from Economic Development to operating authority within the Office of Tourism. The Tourism Challenge Grant has been moved to the Office of Tourism.</p> <p>Transferred \$42,077 in federal fund authority to other fund authority within the Office of Economic Development.</p> <p>The federal fund expenditure authority is available due to grants spanning more than one year. The funds are needed because additional staff time is being dedicated to loan programs.</p>		

B. Audit Findings

Currently no audit findings.

C. Letters of Intent

There were no Letters of Intent for FY 2008.

D. General Fund Reversions

The Department of Tourism and State Development reverted \$7 in general fund operating authority at the end of FY 2007.

E. Selected Condition Statements

**DEPARTMENT OF TOURISM AND STATE DEVELOPMENT
FUTURE FUND
CONDITION STATEMENT (3016)**

	ACTUAL FY2006	ACTUAL FY2007	PROJECTED FY2008	PROJECTED FY2009
TOTAL RECEIPTS	\$8,776,837	\$9,592,389	\$9,681,857	\$10,109,131
TOTAL DISBURSEMENTS	\$7,327,047	\$7,869,792	\$7,688,454	\$7,688,454
NET (Receipts less Disbursement)	\$1,449,790	\$1,722,597	\$1,993,403	\$2,420,677
BEGINNING CASH BALANCE	\$14,654,911	\$16,104,701	\$17,827,298	\$9,254,606
Projects approved-not disbursed			4,521,490	4,500,000
Proposals on table			6,044,605	6,500,000
COMMITMENTS			\$10,566,095	\$11,000,000
ENDING CASH BALANCE	\$16,104,701	\$17,827,298	\$9,254,606	\$675,283

**DEPARTMENT OF TOURISM AND STATE DEVELOPMENT
REVOLVING ECONOMIC DEVELOPMENT & INITIATIVE FUND
CONDITION STATEMENT (6510)**

	ACTUAL FY2006	ACTUAL FY2007	PROJECTED FY2008	PROJECTED FY2009
TOTAL RECEIPTS	\$2,489,629	\$2,624,772	\$2,640,038	\$3,390,118
TOTAL DISBURSEMENTS	\$869,208	\$1,333,304	\$2,572,130	\$2,572,130
NET (Receipts less Disbursements)	\$1,620,421	\$1,291,468	\$67,908	\$817,988
Adjustments	(\$7,691,610)	(\$4,389,562)	(\$4,186,062)	(\$4,000,000)
BEGINNING CASH BALANCE	\$47,367,331	\$41,296,142	\$38,198,048	\$14,028,894
Loans approved but not advanced			5,736,000	3,600,000
Outstanding Proposals			14,315,000	7,000,000
COMMITMENTS			\$20,051,000	\$10,600,000
ENDING BALANCE	\$41,296,142	\$38,198,048	\$14,028,894	\$246,882

Prepared by the Bureau of Finance and Management

12/21/2007

**DEPARTMENT OF TOURISM AND STATE DEVELOPMENT
ENERGY CONSERVATION LOAN FUND
CONDITION STATEMENT (3178)**

	ACTUAL FY2006	ACTUAL FY2007	PROJECTED FY2008	PROJECTED FY2009
TOTAL RECEIPTS	\$268,654	\$1,014,804	\$417,774	\$796,358
TOTAL DISBURSEMENTS	\$70	\$613,699	\$7,298,993	\$2,625,550
NET (Receipts less Disbursements)	\$268,584	\$401,105	(\$6,881,219)	(\$1,829,192)
ADJUSTMENT		(\$683,784)		
BEGINNING CASH BALANCE	\$8,756,043	\$9,024,627	\$8,741,949	\$1,860,730
ENDING CASH BALANCE	\$9,024,627	\$8,741,949	\$1,860,730	\$31,538

Prepared by the Bureau of Finance and Management

12/21/2007

Future Fund Grant Awards
12/01/2000 through 11/19/2007

City	Date	Amount	Project
Britton	1-Dec-00	\$6,750.00	Rapid Precision Manufacturing/Workforce Dev Training
North Sioux City	1-Dec-00	\$50,000.00	IAMS/Workforce Dev Training
Aberdeen	26-Dec-00	\$11,588.00	Aberdeen Career Planning Center/Twin City Fan/Workforce Dev. Training
Sioux Falls	26-Dec-00	\$50,000.00	CAPITAL Card Services/Workforce Dev Training
Hills area	1-Jan-01	\$400,000.00	SDSM&T (Neutrino Laboratory)
State-wide	1-Jan-01	\$395,000.00	Regional Toolbox/SBDC CY 2001
Beresford	21-Jan-01	\$15,208.00	Showplace Wood Products/Workforce Dev Training
State-wide	30-Jan-01	\$135,000.00	SD Agricultural & Rural Leadership
Spearfish	6-Feb-01	\$200,000.00	PREMIER Bankcard, Inc./Workforce Dev Training
State-wide	16-Mar-01	\$1,136,925.47	Board of Regents/Teacher Training
Harrold	27-Mar-01	\$25,000.00	Global Harvest Birdseed of South Dakota/Workforce Dev Training
Brookings	16-Apr-01	\$12,776.15	ABM Manufacturing, Inc./Workforce Dev Training
Sioux Falls	1-May-01	\$60,000.00	Southeast Technical Institute Equipment/Training
State-wide	6-May-01	\$60,000.00	Wind Resource/Research
State-wide	14-May-01	\$1,180,511.46	Board of Regents/Teacher Training
DeSmet	18-May-01	\$11,271.65	Shinamerica/Workforce Dev Training
Brookings	1-Jun-01	\$22,560.00	SDSU - Sound System/Equipment Upgrades
State-wide	1-Jun-01	\$232,650.00	Clean-Up South Dakota/Promote Economic Development
Aberdeen	23-Jun-01	\$6,600.00	Midstates Printing/Workforce Dev Training
Sioux Falls	25-Jun-01	\$1,388.48	Midwest Precision Tool and Die, Inc/Workforce Dev Training.
FY2001 Parital Year		\$4,013,229.21	
Wakpala	1-Jul-01	\$63,750.00	Smee School District/Training
Mitchell	31-Jul-01	\$383,825.00	Technical Institute Equipment/Training
Rapid City	31-Jul-01	\$395,739.00	Western Dakota Tech Institute Equipment/Training
Sioux Falls	31-Jul-01	\$603,130.00	Southeast Technical Institute Equipment/Training
State-wide	31-Jul-01	\$350,000.00	SD Ag Producers/Training
Watertown	31-Jul-01	\$514,169.00	Lake Area Technical Institute Equipment/Training
Lead	1-Aug-01	\$19,888.99	Homestake Lab Establishment
Lead	1-Aug-01	\$54,040.00	Homestake Lab Establishment
Lead	1-Aug-01	\$16,291.44	Homestake Lab Establishment
Lead	1-Aug-01	\$45,000.00	Homestake Lab Establishment
State-wide	15-Aug-01	\$104,400.00	Planning Districts - Technical Assistance 2002
Oelrichs	10-Sep-01	\$4,000.00	Oelrichs Comm/Econ Dev
Pollock	10-Sep-01	\$23,936.30	DairiConcepts/Workforce Dev Training
Madison	1-Oct-01	\$4,000.00	Madison Area Learning Center
State-wide	1-Oct-01	\$319,000.00	SDSM&T/SDCS - Carbon Sequestration - Research
State-wide	1-Oct-01	\$50,000.00	South Dakota Rural Enterprise, Inc/Research
Sioux Falls	1-Nov-01	\$200,000.00	Hematech/Research
State-wide	1-Nov-01	\$1,280,400.00	University Computers/Training
Rapid City	21-Nov-01	\$15,382.35	Comuniq/Workforce Dev Training
Sioux Falls	21-Nov-01	\$108,334.20	Household International /Workforce Dev Training
Watertown	21-Nov-01	\$4,000.00	Dakota Bodies/Workforce Dev Training
Sturgis	12-Dec-01	\$10,000.00	Jamison International/Workforce Dev Training
Rapid City	12-Dec-01	\$3,000.00	Terryberry Company/Workforce Dev Training

City	Date	Amount	Project
Vermillion	20-Dec-01	\$200,000.00	Phase 2 Solutions/Workforce Dev Training
Huron	21-Dec-01	\$18,000.00	Huron Chamber/Econ Dev Event
Clark	1-Jan-02	\$1,000,000.00	McMains Complex/Economic Development
State-wide	1-Jan-02	\$595,000.00	Regional Toolbox/SBDC - CY 2002
Spearfish	4-Jan-02	\$120,000.00	PREMIER Bankcard, Inc./Workforce Dev Training
Flandreau	8-Jan-02	\$91,000.00	Flandreau Historical Restoration
Hitchcock	10-Jan-02	\$4,500.00	Hitchcock Comm/Econ Dev
Huron	14-Jan-02	\$228,315.00	State Fair 2002 Upgrades
Rapid City	22-Jan-02	\$1,500,000.00	Rapid City Fire Dispatch Center
State-wide	31-Jan-02	\$1,075,000.00	Science & Technology Labs
State-wide	11-Feb-02	\$55,877.00	SD Public Broadcasting/Promotions
Sioux Falls	25-Feb-02	\$50,000.00	Starmark/Workforce Dev Training
Rapid/Aberdeen	13-Mar-02	\$193,197.76	Salvation Army - Comm/Econ Dev
Sioux Falls	16-Apr-02	\$3,127.00	Dakota Fluid Power/Workforce Dev Training
Scotland	25-Apr-02	\$4,320.00	Scotland Comm/Econ Dev
Claremont	20-May-02	\$10,000.00	Town of Claremont/Comm/Econ Dev
Sisseton	20-May-02	\$80,000.00	Northeast SD Economic Dev
State-wide	20-May-02	\$402,300.00	SD Community Libraries/Computer Upgrades
Brandon	30-May-02	\$18,293.50	Luverne Truck Equipment/Workforce Dev Training
Chamberlain	30-May-02	\$10,000.00	Chamberlain Boy Club/Community Dev
Brookings	1-Jun-02	\$235,307.87	SDSU Foundation/Research
Ipswich	1-Jun-02	\$20,000.00	Ipswich Comm/Econ Dev Development
Lake Andes	1-Jun-02	\$7,000.00	Lake Andes Comm/Econ Dev Development
State-wide	1-Jun-02	\$25,000.00	SD Symphony/Promotion
State-wide	1-Jun-02	\$65,000.00	Keith Hodkinson/Economic Development
Tripp	1-Jun-02	\$40,000.00	Tripp - Comm/Econ Development
Watertown	1-Jun-02	\$60,000.00	Watertown Public School Mentoring Program/Research
Wolsey	1-Jun-02	\$15,000.00	Wolsey Comm/Econ Dev
Spearfish	6-Jun-02	\$3,547.50	Standard Aerospace/Workforce Dev Training
Ft. Pierre	20-Jun-02	\$80,000.00	Bad River Artworks/Education/Research
Sioux Falls	20-Jun-02	\$150,000.00	Vet Pharm/Workforce Dev Training
Vermillion	24-Jun-02	\$20,000.00	Small Business Development Center
Total FY2002		\$10,952,071.91	
Flandreau	1-Jul-02	\$40,000.00	Flandreau School/National Guard
NE South Dakota	1-Jul-02	\$17,556.15	Emergency Upgrades/Glacial Lakes Amateur Repeater
State-wide	1-Jul-02	\$20,000.00	Hollbeck - DECA/Study
State-wide	1-Jul-02	\$1,906,779.00	Regents - 2002/Training
State-wide	1-Jul-02	\$10,000.00	USD Governor's Gifted Camp/Training
Sioux Falls	2-Jul-02	\$1,224.00	Midwest Precision Tool and Die, Inc./Workforce Dev Training
Gregory	12-Aug-02	\$30,000.00	Gregory Community Buttes Observation Park
Quinn	12-Aug-02	\$22,195.51	Badland Observatory Research Upgrade
Sisseton	12-Aug-02	\$227,000.00	Ft Sisseton Historical Park/Tourism Promotion
State-wide	12-Aug-02	\$400,000.00	SD Public Broadcasting/Equipment Upgrades
Mitchell	30-Aug-02	\$437,250.00	Technical Institute Equipment/Training
Rapid City	30-Aug-02	\$212,967.00	Western Dakota Tech Institute Equipment/Training
Sioux Falls	30-Aug-02	\$828,000.00	Southeast Technical Institute Equipment/Training

City	Date	Amount	Project
Watertown	30-Aug-02	\$427,658.00	Lake Area Technical Institute Equipment/Training
Sturgis	31-Aug-02	\$10,000.00	Bruce Bowen and Company/Workforce Dev Training
Sioux Falls	5-Sep-02	\$500,000.00	SD Technology Business Center
State-wide	5-Sep-02	\$104,400.00	Planning Districts Technical Assistance 2003
Dakota Dunes	15-Sep-02	\$75,000.00	1st Financial Bank USA/Workforce Dev Training
Aberdeen	18-Sep-02	\$187,500.00	Verifications Inc./Worforce Dev Training
Custer	20-Sep-02	\$9,066.50	Heartland America/Workforce Dev Training
Custer	20-Sep-02	\$3,997.50	Pacer Corporation/Workforce Dev Training
Clark	23-Sep-02	\$30,000.00	Turkey Plant Engineer Study
Clark	23-Sep-02	\$4,922.20	Research/Processing Facility
Reva	26-Sep-02	\$10,000.00	Reva Area Comm/Econ Dev
Roscoe	26-Sep-02	\$4,823.00	Roscoe Comm/Econ Dev
Watertown	18-Oct-02	\$50,000.00	Smith Equipment/Workforce Dev Training
North Sioux City	19-Nov-02	\$228,000.00	IAMS/Workforce Dev Training
Brandon	20-Nov-02	\$1,869.75	Luverne Truck Equipment/Workforce Dev Training
Centerville	20-Nov-02	\$15,000.00	Centerville Legion Community Dev/Econ Dev
Fairfax	1-Dec-02	\$12,000.00	Fairfax Community Development/Econ Dev
state-wide	3-Dec-02	\$480,000.00	Regional/SBDC Toolbox CY2003
Corsica	5-Dec-02	\$5,400.00	Corsica Comm/Econ Dev Development
Tabor	6-Dec-02	\$37,000.00	Tabor Comm/Econ Dev
White River	6-Dec-02	\$35,000.00	White River Comm/Econ Dev
state-wide	11-Dec-02	\$20,000.00	DECA Training
state-wide	11-Dec-02	\$200,000.00	Rural Business Investment/Enhance Ag Dev
Sioux Falls	12-Dec-02	\$26,500.00	Southeast Technical Institute/Workforce Dev Training
Lead	26-Dec-02	\$290,000.00	Neutrino Underground Lab
Sioux Falls	26-Dec-02	\$25,000.00	Identification Card System/Research
Mitchell	30-Dec-02	\$347,400.00	Technical Institute Equipment/Training
Sioux Falls	30-Dec-02	\$252,000.00	Southeast Technical Institute Equipment/Training
Watertown	30-Dec-02	\$447,070.00	Lake Area Technical Institute Equipment/Training
Custer	31-Dec-02	\$999.95	Custer Comm/Econ Dev Action Team
Pierre	31-Dec-02	\$110,000.00	Memorial Complex - Pierre/Tourism Promotion
Roscoe	31-Dec-02	\$16,000.00	Roscoe Comm/Econ Dev
Sioux Falls	31-Dec-02	\$1,500,000.00	Health Science Facility/Training
Watertown	31-Dec-02	\$100,000.00	Learning Without Limits -Research-Wtn School
Alcester	17-Mar-03	\$40,000.00	American Family Farms Packing Company/Workforce Dev Trng
Lennox	2-Apr-03	\$200,000.00	Ware Manufacturing/Workforce Dev Training
Miller	2-Apr-03	\$4,945.21	DataTrak/Workforce Dev Training
Redfield	2-Apr-03	\$40,000.00	Synergy Solutions/Workforce Dev Training
Rapid City	14-Apr-03	\$278,728.00	Western Dakota Tech Institute Equipment/Training
Midland	1-May-03	\$2,200.00	Midland Comm/Econ Dev Development
Rapid City	6-May-03	\$60,000.00	ASI/Workforce Dev Training
state-wide	15-May-03	\$581,911.00	Regents Course Redesign/Training
Rapid City	20-May-03	\$150,000.00	Ellsworth Task Force/Retention
Madison	4-Jun-03	\$94,461.00	Gehl Manufacturing/Workforce Dev Training
Rapid City	4-Jun-03	\$8,000.00	RPM & Associates/Workforce Dev Training
Yankton	23-Jun-03	\$35,707.05	M-tron Industries/Workforce Dev Training
Madison	30-Jun-03	\$100,000.00	Lake Area Improvement Corp/Workforce Dev Training

City	Date	Amount	Project
Total FY2003		\$11,315,530.82	
Aberdeen	1-Jul-03	\$5,000.00	Deptof Labor- Labor Follow-up System
Sioux Falls	1-Jul-03	\$500,000.00	Hematech/Research
state-wide	1-Jul-03	\$60,000.00	SBIR/Research/Economic Development
state-wide	1-Jul-03	\$855,611.00	Board of Regents/Math & Science Labs
Sioux Falls	8-Jul-03	\$4,495.92	Midwest Precision Tool and Die, Inc./Workforce Dev Training
Watertown	25-Jul-03	\$98,604.50	OEM Worldwide/Workforce Dev Training
Webster	25-Jul-03	\$12,000.00	EDP Engineering Group, Inc./Workforce Dev Training
state-wide	1-Aug-03	\$175,000.00	The O.A.R. Group/Enhance SD Beef Industry
Sturgis	1-Sep-03	\$320,000.00	Sturgis Industrial Expansion Corp/Econ Dev
Spearsfish	8-Sep-03	\$2,475.00	Black Hills Sandwich Company/Workforce Dev Training
Sturgis	9-Sep-03	\$100,000.00	Dakota Arms, Inc./Workforce Dev Training
Brookings	11-Sep-03	\$30,000.00	SDSU Lohr Laboratory/Research
Sioux Falls	1-Oct-03	\$50,000.00	Sioux Falls Dev Foundation/Viking Promotion
Mitchell	15-Oct-03	\$50,000.00	Mitchell Prehistoric Indian Village/Reseach/Promo
Sturgis	30-Oct-03	\$1,168.82	Bruce Bowen and Company/Workforce Dev Training
Brookings	3-Nov-03	\$300,000.00	Enterprise Institute/Workforce Dev Training
Eureka	3-Nov-03	\$25,000.00	Addax Telecom Inc./Workforce Dev Training
Northwest region	1-Dec-03	\$130,000.00	Black Hills Community Economic Development
Watertown	2-Dec-03	\$1,628.97	ESCO Manufacturing/Workforce Dev Training
state-wide	2-Dec-03	\$114,853.00	Aerostar International/Workforce Dev Training
Piedmont	2-Dec-03	\$1,161.60	Mountain Movers Construction/Workforce Dev Training
Brookings	1-Jan-04	\$450,000.00	SD Enterprise Institute
state-wide	2-Jan-04	\$55,981.00	P-Americas/Workforce Dev Training
state-wide	4-Jan-04	\$291,700.00	Small Business Development Centers
state-wide	4-Jan-04	\$65,000.00	Procurement Center
Brookings	7-Jan-04	\$121,432.00	Larson Manufacturing/Workforce Dev Training
Central City	7-Jan-04	\$936.15	International Molded Packaging/Workforce Dev Training
Alcester	7-Jan-04	\$30,567.60	American Family Farms/Workforce Dev Training
state-wide	4-Jan-04	\$150,000.00	Dakota Corp
Sioux Falls	12-Jan-04	\$100,000.00	Killian Community College
Oacoma	12-Jan-04	\$300,000.00	Town of Oacoma
state-wide	15-Jan-04	\$275,000.00	South Dakota Heritage Fund
Rapid City	15-Jan-04	\$8,000.00	SDSM&T - training
Milbank	26-Jan-04	\$70,000.00	Synergy Solutions/Workforce Dev Training
Sioux Falls	26-Jan-04	\$60,000.00	Graco, Inc./Workforce Dev Training
Sturgis	29-Jan-04	\$1,783.30	Cycle Security/Workforce Dev Training
Belle Fourche	5-Feb-04	\$30,000.00	Belle Fourche Chamber
Eagle Butte	25-Feb-04	\$100,000.00	Four Bands Community Fund/Mitchell Indian Village
state-wide	10-Mar-04	\$220,650.00	Dakota Manufacturing Extension Partnership
Black Hills	1-Apr-04	\$134,000.00	Black Hills Vision
state-wide	15-Mar-04	\$4,874.20	IEC-Dakotas/Workforce Dev Training
Dell Rapids	15-Mar-04	\$1,400.00	Buskerud Construction/Workforce Dev Training
Madison	23-Mar-04	\$9,431.91	Hunter Publishing/Workforce Dev Training
Watertown	22-Apr-04	\$40,000.00	Terex Telect/Workforce Dev Training
Aberdeen	22-Apr-04	\$6,048.00	TCF-Aerovent/Workforce Dev Training

City	Date	Amount	Project
Madison	22-Apr-04	\$6,286.00	May & Scofield/Workforce Dev Training
Yankton	22-Apr-04	\$26,649.00	Southeast Job Link/Workforce Dev Training
Rapid City	22-Apr-04	\$8,000.00	RPM & Associates/Workforce Dev Training
state-wide	7-May-04	\$95,353.00	Branded Beef Initiative
Rapid City	17-May-04	\$1,000.00	All Communications/Workforce Dev Training
state-wide	1-Jun-04	\$437,857.00	Regents/Course redesign
Wtrn/Aberdeen	1-Jun-04	\$200,000.00	Verifications - Training
Woonsocket	10-Jun-04	\$100,000.00	Van Dykes/Workforce Dev Training
Aberdeen	10-Jun-04	\$32,122.00	Hub City/Workforce Dev Training
Miller	10-Jun-04	\$4,836.73	DataTrak/Workforce Dev Training
Brandon	10-Jun-04	\$68,350.00	Crimson Fire/Workforce Dev Training
Watertown	28-Jun-04	\$23,142.93	Angus Palm/Workforce Dev Training
Total FY2004		\$6,367,399.63	
state-wide	1-Jul-04	\$4,000.00	Dept of Labor/Follow-up System
state-wide	1-Jul-04	\$60,000.00	Planning Districts 2005
state-wide	1-Jul-04	\$30,000.00	SD Chamber of Commerce & Industry
state-wide	4-Jul-04	\$182,000.00	SBIR Center
Dakota Dunes	23-Jul-04	\$250,000.00	Premier Bankcard/Workforce Dev Training
Canton	26-Jul-04	\$50,000.00	Adams Thermal/Workforce Dev Training
Dakota Dunes	15-Jul-04	\$200,000.00	Steck Wholesale Foods
Arlington	1-Aug-04	\$11,000.00	Global Polymer Industries
Huron	1-Aug-04	\$1,000,000.00	Dakota Turkey Growers
Vermillion	1-Aug-04	\$275,000.00	Masaba Mining Equipment
Watertown	16-Aug-04	\$125,000.00	Acro Tech Midwest
Sturgis	17-Aug-04	\$174,338.13	Dakota Arms/Workforce Dev Training
Sioux Falls	23-Aug-04	\$16,311.32	Meta Payment Systems/Workforce Dev Training
Eagle Butte	23-Aug-04	\$13,060.00	Lakota Technologies/Workforce Dev Training
state-wide	1-Sep-04	\$25,000.00	South Dakota Rural Development
Watertown	10-Sep-04	\$125,000.00	AcroTech Plastics/Workforce Dev Training
Watertown	10-Sep-04	\$20,000.00	Mintronix/Workforce Dev Training
Brookings	10-Sep-04	\$27,941.40	Measurement Technologies Laboratory/Workforce Dev Training
state-wide	14-Sep-04	\$81,721.00	Wind Resource Assessment Network
Custer	24-Sep-04	\$5,414.10	Pacer Corporation/Workforce Dev Training
Yankton	1-Oct-04	\$50,000.00	Rtec/Assist with providing training to area manufacturers
Mitchell	1-Nov-04	\$900,000.00	AKG Midwest
North Sioux City	5-Nov-04	\$4,742.40	EZ Drop/Workforce Dev Training
Sioux Falls	5-Nov-04	\$49,344.55	Balance Systems, Inc./Workforce Dev Training
North Sioux City	5-Nov-04	\$30,000.00	Steck Wholesale Bakery/Workforce Dev Training
North Sioux City	5-Nov-04	\$30,000.00	Trans-Action Teleservices/Workforce Dev Training
state-wide	22-Nov-04	\$100,000.00	SD Certified Products
Rapid City	1-Dec-04	\$500,000.00	Rapid City Development Foundation/Incubator
Sioux Falls	10-Dec-04	\$48,965.72	Graco, Inc./Workforce Dev Training
state-wide	1-Jan-05	\$220,650.00	SD Manufacturing Expansion Program/Technical Assistance to manufact.
state-wide	1-Jan-05	\$346,867.00	SBDC's/Assist Entrepreneurs & Existing Businesses
Yankton	11-Jan-05	\$16,758.00	Southeast Job Link/Workforce Dev Training
state-wide	1-Feb-05	\$100,000.00	SD Ag & Rural Leadership/Future Leaders Training

City	Date	Amount	Project
Sioux Falls	1-Mar-05	\$600,000.00	Qwest/Expansion
Lennox	1-Mar-05	\$300,000.00	Parkview Metals/Job Retention
Yankton	8-Mar-05	\$100,000.00	Baldwin Filters/Expansion
Brookings	8-Mar-05	\$100,000.00	Growth Partnership/Research & Development of New Technology
Aberdeen	8-Mar-05	\$30,000.00	Progressive Financial Services/Workforce Dev Training
Britton	23-Mar-05	\$3,250.00	Horton, Inc./Workforce Dev Training
Vermillion	23-Mar-05	\$1,544.81	SD Health Technology Innovations, Inc/Workforce Dev Training
Rapid City	24-Mar-05	\$250,000.00	SDSM&T/Zyvox - equipment
state-wide	28-Apr-05	\$100,000.00	Hogan Attorneys at Law - SD CERTIFIED
state-wide	1-Jun-05	\$200,000.00	Paulsen Marketing/Made In South Dakota
state-wide	8-Jun-05	\$83,555.00	SDSU - SD Certified Beef Program Training
North Sioux City	20-Jun-05	\$107,454.00	Interbake Foods LLC/Workforce Dev Training
Aberdeen	21-Jun-05	\$34,500.00	Hub City/Workforce Dev Training
		\$32,122.00	Hub City/Workforce Dev Training
Watertown	21-Jun-05	\$30,000.00	Terex Telect/Workforce Dev Training
Veblen	21-Jun-05	\$40,000.00	Premium Composites/Workforce Dev Training
Total FY2005		\$7,085,539.43	
state-wide	1-Jul-05	\$4,000.00	Dept of Labor/Follow-up System
Custer	1-Jul-05	\$250,000.00	Pacer Corporation - training, equipment
state-wide	1-Jul-05	\$950,000.00	Great Plains Education Foundation - scholarships
state-wide	1-Jul-05	\$444,300.00	Gov's Research Seed Grants
Sioux Falls	1-Jul-05	\$1,000,000.00	John Morrell - expansion costs
North Sioux City	1-Jul-05	\$300,000.00	Portionables - equipment costs
state-wide	1-Jul-05	\$125,770.00	Lawrence & Schiller - CERTIFIED Beef
state-wide	1-Jul-05	\$25,000.00	SD Rural Development - assist rural communities
state-wide	1-Jul-05	\$60,000.00	Planning Districts - assist businesses
Mitchell	1-Jul-05	\$149,050.00	Technical Institute Equipment/Training
Rapid City	1-Jul-05	\$200,790.00	Technical Institute Equipment/Training
Sioux Falls	1-Jul-05	\$200,000.00	Technical Institute Equipment/Training
Watertown	1-Jul-05	\$190,050.00	Technical Institute Equipment/Training
Lyons	25-Jul-05	\$12,000.00	Rosebauer America/Workforce Dev Training
Yankton	25-Jul-05	\$16,758.00	Regional Technical Education Center/Workforce Dev. Training
Watertown	25-Jul-05	\$60,000.00	Verifications/Workforce Dev Training
Mitchell	25-Jul-05	\$150,000.00	AKG Midwest/Workforce Dev Training
Alpena	1-Aug-05	\$100,000.00	LSI - expansion costs
Rapid City	15-Aug-05	\$6,500.00	West Central Manufacturing/Workforce Dev Training
Mobridge	15-Aug-05	\$18,000.00	Lakota Office and Technology/Workforce Dev Training
Yankton	15-Aug-05	\$27,820.72	Kolberg Pioneer/Workforce Dev Training
Eagle Butte	15-Aug-05	\$10,875.00	Nova CTI/Workforce Dev Training
Aberdeen	25-Aug-05	\$6,246.00	TCF Aerovent/Workforce Dev Training
Sturgis	25-Aug-05	\$27,764.24	Dakota Arms/Workforce Dev Training
North Sioux City	1-Sep-05	\$50,000.00	Badger - assist with expansion
Yankton	19-Sep-05	\$90,289.00	Gehl Manufacturing/Workforce Dev Training
Sioux Falls	19-Sep-05	\$27,833.85	Esurance/Workforce Dev Training

City	Date	Amount	Project
western SD	1-Nov-05	\$250,000.00	Battelle - research services
Black Hawk	8-Nov-05	\$21,081.13	Black Hills Engineering & Manufacturing/Workforce Dev Training
Aberdeen	8-Nov-05	\$9,628.50	Midstates Printing/Workforce Dev Training
Vermillion	8-Nov-05	\$1,600.00	SDHTI/Workforce Dev Training
Vermillion	8-Nov-05	\$59,888.84	Masaba Mining Equipment/Workforce Dev Training
Watertown	28-Nov-05	\$2,448.44	Angus Palm/Workforce Dev Training
Webster	28-Nov-05	\$1,402.66	Dakota Foundry/Workforce Dev Training
Milbank	6-Dec-05	\$33,000.00	Link It Software/Workforce Dev Training
Sioux Falls	12-Dec-05	\$145,000.00	Qwest/Workforce Dev Training
Mitchell	30-Dec-05	\$4,034.00	Twin City Fan/Workforce Dev Training
Yankton	30-Dec-05	\$4,480.54	Applied Engineering/Workforce Dev Training
Yankton	30-Dec-05	\$54,253.00	Regional Technical Education Center/Workforce Dev. Training
Brookings	1-Jan-06	\$100,000.00	SDSU - Design/Eng for construction of digester
Vermillion	1-Jan-06	\$70,000.00	USD - PTAC
Sioux Falls	1-Jan-06	\$1,000,000.00	ADP - Assist with startup costs
Rapid City	1-Jan-06	\$50,000.00	N3TEC- Research
state-wide	1-Jan-06	\$346,868.00	SBDC-assisting businesses
state-wide	1-Jan-06	\$220,350.00	MEP - Technical assistance for manufacturers
state-wide	1-Jan-06	\$98,810.00	SBIR - assisting businesses to meet federal research/development needs
North Sioux City	1-Jan-06	\$45,000.00	Badger - assist with training costs
Sioux Falls	31-Jan-06	\$1,882.00	Midwest Precision Tool & Die/Workforce Dev. Training
Aberdeen	31-Jan-06	\$5,165.00	Midstates Printing/Workforce Dev Training
Miller	31-Jan-06	\$22,594.00	DataTrak/Workforce Dev Training
Milbank	31-Jan-06	\$6,000.00	Golden Pond Software/Workforce Dev Training
Huron	31-Jan-06	\$1,650.00	Trussbilt, LLC/Workforce Dev Training
Sioux Falls	24-Feb-06	\$14,812.72	Bell, Inc./Workforce Dev Training
Aberdeen	24-Feb-06	\$12,242.52	IKOR Life Sciences/Workforce Dev Training
Brookings, Sioux Falls	24-Feb-06	\$92,176.74	CAPITAL Card Services/Workforce Dev Training
Sioux Falls	1-Mar-06	\$100,000.00	SD Technology Center - To assist with expansion
state-wide	6-Mar-06	\$30,000.00	Gov's Giant Vision Awards
Sioux Falls	10-Mar-06	\$986.00	Barker Capital/Workforce Dev Training
North Sioux City	10-Mar-06	\$75,000.00	MachineryLink/Workforce Dev Training
Sisseton	10-Mar-06	\$2,568.20	Woodland Cabinetry/Workforce Dev Training
Milbank	3-Apr-06	\$9,549.00	Golden Pond Software/Workforce Dev Training
Salem	4-Apr-06	\$35,536.72	Feterl Manufacturing/Workforce Dev Training
Sioux Falls	6-Apr-06	\$68,619.24	Esurance/Workforce Dev Training
Rapid City	6-Apr-06	\$51,900.00	ASI/Workforce Dev Training
North Sioux City	18-Apr-06	\$75,000.00	Badger Holding/Workforce Dev Training
Rapid City	1-May-06	\$100,000.00	N.E.W. Customer Service Companies - Assist with startup costs
Vermillion	1-May-06	\$367,258.00	USD - Spinal Cord research
state-wide	1-May-06	\$47,250.00	Regents/Washington Cneter - to assist with training costs
Sioux Falls	4-May-06	\$35,000.00	Price Consulting/Workforce Dev Training
Custer	5-May-06	\$20,000.00	Pacer Corporation/Workforce Dev Training
Rapid City	5-May-06	\$200,000.00	GE Consumer Finance/Workforce Dev Training

City	Date	Amount	Project
Huron	15-May-06	\$5,833.60	Horizontal Machining and Manufacturing
Aberdeen	15-May-06	\$1,742.00	Midstates Printing/Workforce Dev Training
Clear Lake	16-May-06	\$1,214.70	Empi, Inc./Workforce Dev Training
Aberdeen	30-May-06	\$6,426.00	Twin City Fan/Workforce Dev Training
Sioux Falls	30-May-06	\$8,070.00	Milo Belle/Workforce Dev Training
Watertown	30-May-06	\$4,740.19	Twin City Die Casting/Workforce Dev Training
Spearfish	30-May-06	\$6,300.00	GSE Clay Lining/Workforce Dev Training
Huron	1-Jun-06	\$72,800.00	Dakota Provisions/Workforce Dev Training
Brookings	20-Jun-06	\$60,203.25	3M/Workforce Dev Training
Watertown	20-Jun-06	\$8,137.20	Angus Palm/Workforce Dev Training
Brookings, Yankton	29-Jun-06	\$48,750.00	Dakota MEP/Workforce Dev Training
Total FY2006		\$8,620,299.00	
Rapid City	7/1/06	\$1,000,000.00	Zyvex - strengthen research
state-wide	7/1/06	\$60,000.00	Planning Dists - Technical assistance
state-wide	7/1/06	\$88,942.00	SBDC's business assistance
Yankton	7/1/06	\$75,000.00	R-Star - Business start-up costs
state-wide	7/1/06	\$441,760.00	Regents - develop research capabilities/enhancing technology infrastructure
state-wide	7/1/06	\$25,000.00	SD Rural Dev - assist rural development
state-wide	7/1/06	\$4,000.00	Dept Labor - assist with the Follow-up Program
Watertown	12-Jul-06	\$23,760.00	Dakota Bodies/Workforce Dev Training
Mitchell	21-Jul-06	\$150,000.00	Verifications, Inc. Workforce Dev Training
Rapid City	1-Aug-06	\$191,426.00	Western Dakota Tech - equipment upgrades for training
Sioux Falls	1-Aug-06	\$225,000.00	SE Technical Institute - equipment upgrades for training
Mitchell	1-Aug-06	\$254,624.00	Mitchell Tech Institute - equipment upgrades for training
Watertown	1-Aug-06	\$178,950.00	Lake Area Tech Institute - equipment upgrades for training
Chamberlain	1-Aug-06	\$10,000.00	Hall of Fame marketing SD
Sioux Falls	2-Aug-06	\$14,350.85	Liberty Point Corporation/Workforce Dev Training
Yankton	2-Aug-06	\$3,766.83	Kolberg-Pioneer/Workforce Dev Training
Rapid City	9-Aug-06	\$350,000.00	NEW Corporation/Workforce Dev Training
Huron	23-Aug-06	\$80,000.00	Dakota Provisions/Workforce Dev Training
Rapid City	23-Aug-06	\$1,915.00	e-Venture/Workforce Dev Training
Yankton	31-Aug-06	\$4,226.38	Kolberg-Pioneer/Workforce Dev Training
Sioux Falls	31-Aug-06	\$1,050.00	Affinity Solutions/Workforce Dev Training
Mitchell	31-Aug-06	\$18,114.60	Trail King/Workforce Dev Training
state-wide	1-Sep-06	\$25,000.00	Dept of Ag - Certification program
Brookings	1-Sep-06	\$500,000.00	Growth Partnership - SDSU Research Park
Sioux Falls	1-Sep-06	\$30,000.00	SDREI - foster economic development in SD
North Sioux City	1-Sep-06	\$200,000.00	Alorica business start-up costs
state-wide	1-Sep-06	\$100,000.00	Dakota Roots
state-wide	6-Sep-06	\$50,000.00	VAACD - research/implement Transportation issues
Vermillion	14-Sep-06	\$688.00	South Dakota Health Technology Innovations, Inc./Workforce Dev Training
Brookings	14-Sep-06	\$24,000.00	Daktronics/Workforce Dev Training
Sioux Falls	14-Sep-06	\$10,284.00	CSD Ventures/Workforce Dev Training

City	Date	Amount	Project
Sioux Falls	14-Sep-06	\$30,000.00	Omnitech/Workforce Dev Training
North Sioux City	14-Sep-06	\$200,000.00	Gateway/Workforce Dev Training
North Sioux City	30-Oct-06	\$2,000.00	Documents & Design - Assist with expansion
Watertown	31-Oct-06	\$2,000.00	Enercept/Workforce Dev Training
Yankton	31-Oct-06	\$26,204.00	Wilson Trailer/Workforce Dev Training
Huron	31-Oct-06	\$13,153.00	Huron Area Manufacturers Assn./Workforce Dev Training
North Sioux City	22-Nov-06	\$700,000.00	Alorica/Workforce Dev Training
Yankton	22-Nov-06	\$5,000.00	Kolberg-Pioneer/Workforce Dev Training
Yankton	22-Nov-06	\$7,650.00	Applied Engineering/Workforce Dev Training
Belle Fourche	22-Nov-06	\$800.00	Johnson Electric/Workforce Dev Training
Kyle	12-Dec-06	\$100,000.00	Oglala Lakota College - assist to develop a program
North Sioux City	19-Dec-06	\$30,000.00	Edge Teleservices/Workforce Dev Training
Alpena	19-Dec-06	\$50,000.00	LSI, Inc./Workforce Dev Training
Sioux Falls	21-Dec-06	\$700,000.00	Sioux Falls School - research & development pilot
Mission	15-Dec-06	\$140,000.00	Rosebud Electronics - business development
state-wide	1-Jan-07	\$349,535.00	USD - Small Business Development Centers
state-wide	1-Jan-07	\$70,000.00	USD - Procurement Technical Assistance Centers
state-wide	1-Jan-07	\$352,350.00	MEP - Provide business & technical assistance to manufacturers
Belle Fourche	3-Jan-07	\$650.00	Manufacturing Systems, Inc./Workforce Dev Training
Brookings	1-Feb-07	\$15,000.00	Chronix BioMedical - Assist with research costs
Yankton	1-Feb-07	\$3,903.00	Kolberg-Pioneer/Workforce Dev Training
Aberdeen	1-Feb-07	\$5,292.00	Twin City Fan/Workforce Dev Training
Rapid City	1-Feb-07	\$5,434.00	Lloyds Systems/Workforce Dev Training
Madison	1-Mar-07	\$16,500.00	Secure Banking Solutions/Workforce Dev Training
Sioux Falls	1-Mar-07	\$19,000.00	Chenega Logistics/Workforce Dev Training
Rapid City	1-Mar-07	\$18,000.00	Security First Bank/Workforce Dev Training
Madison	1-Mar-07	\$10,028.00	DataSync/Workforce Dev Training
Dell Rapids	1-Mar-07	\$1,000.00	Buskerud Construction/Workforce Dev Training
Huron	2-Apr-07	\$1,000,000.00	Dakota Turkey Growers - assist with expansion
state-wide	4-Apr-07	\$40,000.00	Governor's Giant Vision Business Awards 2007
North Sioux City	4-Apr-07	\$10,332.00	Gateway/Workforce Dev Training
Sioux Falls	4-Apr-07	\$13,200.00	Walling Water Management/Workforce Dev Training
Madison	4-Apr-07	\$39,000.00	Dakota Vinyl/Workforce Dev Training
Brandon	23-Apr-07	\$160,000.00	Bergquist Company - Assist with expansion
Brandon	1-May-07	\$40,000.00	Bergquist Company/Workforce Dev Training
Pierre	1-May-07	\$210,000.00	BioRockGas - Assist with research/startup costs
Aberdeen	2-May-07	\$5,920.00	Twin City Fan/Workforce Dev Training
Sioux Falls	2-May-07	\$828.00	Malloy Electric/Workforce Dev Training
Sioux Falls	2-May-07	\$1,000.00	Direct Digital Control/Workforce Dev Training
Eureka	2-May-07	\$21,600.00	Tatanka Wind Farm/Workforce Dev Training
Rapid City	14-May-07	\$5,722.00	West Central Manufacturing/Workforce Dev Training
Sioux Falls, Madison	14-May-07	\$61,200.00	CERTUS/Workforce Dev Training
Sioux Falls	14-May-07	\$1,000.00	Malloy Electric/Workforce Dev Training
Ft. Pierre	15-May-07	\$30,000.00	Morris/Workforce Dev Training

City	Date	Amount	Project
Sioux Falls	16-May-07	\$350,000.00	PREMIER Bank Card/Workforce Dev Training
Ft. Pierre	17-May-07	\$100,000.00	Morris Manufacturing - Assit with equipment purchases
Brookings	6-Jun-07	\$10,940.00	Twin City Fan/Workforce Dev Training
Canton	6-Jun-07	\$81,079.00	The Antioch Company/Workforce Dev Training
Sioux Falls	6-Jun-07	\$1,768.00	Affinity Solutions/Workforce Dev Training
Sioux Falls	6-Jun-07	\$2,757.00	Malloy Electric/Workforce Dev Training
FY2007		\$9,201,702.66	
state-wide	1-Jul-07	\$88,942.00	SBDC - Assist with program costs
state-wide	1-Jul-07	\$60,000.00	Planning Districts - technical assistance
state-wide	1-Jul-07	\$200,000.00	Dept of Ed/Board of Regents - Research end of course exams
Aberdeen	6-Aug-07	\$200,000.00	Coventry Health Care/Workforce Dev Training
Sioux Falls	27-Aug-07	\$72,959.00	CIGNA/Workforce Dev Training
Webster	17-Sep-07	\$15,000.00	Mereen-Johnson Machine/Workforce Dev Training
Sioux Falls	26-Sep-07	\$6,077.00	Malloy Electric/Workforce Dev. Training
Sioux Falls	26-Sep-07	\$400.00	Applied Engineering Technology/Workforce Dev Training
Pine Ridge Res	27-Sep-07	\$77,900.00	Assist in establishing Residential Housing Construction Program
Watertown	4-Oct-07	\$208,500.00	Lake Area Tech Inst. - Equipment Upgrades for Training
Rapid City	4-Oct-07	\$239,650.00	Western Dakota Tech Inst - Equipment Upgrades for Training
Mitchell	4-Oct-07	\$245,450.00	Mitchell Tech Inst - Equipment Upgrades for Training
state-wide	19-Oct-07	\$176,000.00	Case Western University - Research at Homestake
Sioux Falls	22-Oct-07	\$225,000.00	Southeast Tech Inst - Equipment Upgrades for Training
Sioux Falls	22-Oct-07	\$2,018.00	Malloy Electric/Workforce Dev. Training
Sioux Falls	22-Oct-07	\$1,000.00	Direct Digital Control/Workforce Dev. Training
Vermillion	26-Oct-07	\$60,000.00	Masaba Mining Equipment/Workforce Dev. Training
Madison, Yankton	1-Nov-07	\$98,250.00	Gehl/Workforce Dev Training
Huron	1-Nov-07	\$210,000.00	PREMIER Bankcard/Workforce Dev Training
Madison	2-Nov-07	\$100,000.00	Pursuit of a National Center for protection of financial infrastructure
Sioux Falls	5-Nov-07	\$50,000.00	Knology - To assist with job retention
Pierre	5-Nov-07	\$10,000.00	PEDCO - To assist with job creation
Brookings	7-Nov-07	\$854.00	Counterpart/Workforce Dev Training
statewide	19-Nov-07	\$50,000.00	SDDC - To assist with job creation
Watertown	19-Nov-07	\$165,000.00	Watertown School Dist - Assist w/research cost for alternative education
Rapid City	19-Nov-07	\$95,000.00	Rapid City School Dist - Assist w/ research cost for alternative education
FY2008 year to date		\$2,658,000.00	
Total		\$60,213,772.66	