STATE OF SOUTH DAKOTA
GENERAL FUND REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2014

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	GEN BILL ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
0101	B	EXECUTIVE OPERATIONS	2,143,497.00	29,770.00	920.00	2,172,347.00	.00	.00
0102	B	GOVERNOR'S CONTINGENCY F	75,000.00	.00	.00	75,000.00	.00	.00
01051	B	OFFICE OF ECONOMIC DEVEL	2,426,525.00	19,936.00	.00	2,446,461.00	.00	.00
01052	B	OFFICE OF RESEARCH COMME	3,856,953.00	4,070.00	303.16	3,860,719.84	.00	.00
0108	B	LT. GOVERNOR	33,480.00	.00	.00	33,480.00	.00	.00
0111	B	BUREAU OF FINANCE & MGT.	846,377.00	12,304.00	33,490.00	820,498.74	.00	4,692.26
0112	B	SALE/LEASEBACK (BFM)	5,000,000.00	.00	.00	5,000,000.00	.00	.00
0117	B	EMPLOYEE COMPENSATION	32,711.00	.00	.00	.00	.00	32,711.00
0121	B	BUREAU OF ADMINISTRATION	660,020.00	.00	.00	659,336.45	.00	683.55
0122	B	SALE LEASEBACK (BFM/BOA)	395,369.00	.00	.00	395,368.55	.00	.45
0123	B	DIVISION OF CENTRAL SERV	378,972.00	6,269.00	.00	385,226.30	.00	14.70
0125	D-5	STATEWIDE MAINTENANCE &	5,208,958.00	.00	4,721,014.03	487,943.97	.00	.00
0126	B	OFFICE OF HEARING EXAMIN	306,579.00	9,900.00	.00	303,487.19	.00	12,991.81
0134	B	SOUTH DAKOTA PUBLIC BROA	3,720,889.00	71,839.00	.00	3,792,728.00	.00	.00
0136	B	STATE RADIO ENGINEERING	2,759,492.00	20,609.00	19,141.34	2,760,892.32	.00	67.34
0141	B	PERSONNEL MGT. & EMPLOYE	251,313.00	7,968.00	.00	259,240.41	.00	40.59
** DEPT 01		EXECUTIVE MANAGEMENT	28,096,135.00	182,665.00	4,774,868.53	23,452,729.77	.00	51,201.70
0240	B	PROPERTY AND SPECIAL TAX	1,117,223.00	66,770.00	145,595.93	1,017,765.82	.00	20,631.25
** DEPT 02		REVENUE	1,117,223.00	66,770.00	145,595.93	1,017,765.82	.00	20,631.25
030	B	OFFICE OF THE SECRETARY	799,539.00	21,395.00	1,056.00	819,878.00	.00	.00
031	B	AGRICULTURE SERVICES & A	1,824,632.00	42,435.00	44,209.35	1,754,857.65	68,000.00-	.00
032	B	AGRICULTURE DEVELOPMENT	1,140,249.00	28,273.00	29,324.12	1,277,197.88	138,000.00	.00
033	B	ANIMAL INDUSTRY BOARD	1,898,290.00	50,428.00	2,511.75	1,876,206.25	70,000.00-	.00
035	B	SD STATE FAIR	268,757.00	814.00	.00	269,571.00	.00	.00
** DEPT 03		AGRICULTURE	5,931,467.00	143,345.00	77,101.22	5,997,710.78	.00	.00
0442	B	OFFICE OF HISTORY	1,841,894.00	58,148.00	.00	1,900,042.00	.00	.00
** DEPT 04		TOURISM	1,841,894.00	58,148.00	.00	1,900,042.00	.00	.00

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0601	B	SECRETARY	924,102.00	3,169.00	.00	927,271.00	.00	.00
0620	B	PARKS AND RECREATION	3,538,448.00	244,918.00	.00	3,783,361.31	.00	4.69
0621	B	PARKS & RECREATION DEVEL	.00	47,000.00	47,000.00	.00	.00	.00
** DEPT 06 GAME, FISH & PARKS			4,462,550.00	295,087.00	47,000.00	4,710,632.31	.00	4.69
0710	B	OFFICE OF TRIBAL RELATIO	394,238.00	12,523.00	.00	396,388.23	.00	10,372.77
** DEPT 07 TRIBAL RELATIONS			394,238.00	12,523.00	.00	396,388.23	.00	10,372.77
081	B	SECRETARIAT	8,123,436.00	355,813.00	.00	8,479,249.00	.00	.00
082	B	ECONOMIC ASSISTANCE	23,401,273.00	262,154.00	.00	26,263,427.00	2,600,000.00	.00
083	B	ADULT SERVICES	286,864,540.00	35,204,745.00-	.00	243,987,816.25	3,000,000.00-	4,671,978.75
084	B	CHILDRENS SERVICES	41,283,473.00	380,596.00	.00	41,384,863.98	400,000.00	679,205.02
085	B	BEHAVIORAL HEALTH	66,459,205.00	1,108,988.00	.00	66,631,230.16	.00	936,962.84
** DEPT 08 SOCIAL SERVICES			426,131,927.00	33,097,194.00-	.00	386,746,586.39	.00	6,288,146.61
0901	B	DIVISION OF ADMINISTRATI	1,180,023.00	21,232.00	.00	1,174,255.00	27,000.00-	.00
0903	B	DIV OF REGULATION & QUAL	2,386,915.00	48,956.00	.00	2,572,871.00	137,000.00	.00
0904	B	DIV OF HEALTH & MEDICAL	3,884,478.00	156,712.00	878,863.57	3,052,326.43	110,000.00-	.00
** DEPT 09 HEALTH			7,451,416.00	226,900.00	878,863.57	6,799,452.43	.00	.00
1001	B	SECRETARIAT ADMINISTRATI	280,000.00	129.00	.00	280,129.00	.00	.00
1006	B	STATE LABOR LAW ADMINIST	648,199.00	19,394.00	.00	667,593.00	.00	.00
** DEPT 10 LABOR & REGULATION			928,199.00	19,523.00	.00	947,722.00	.00	.00
111	B	GENERAL OPERATIONS	502,391.00	14,476.00	.00	516,867.00	.00	.00
** DEPT 11 TRANSPORTATION			502,391.00	14,476.00	.00	516,867.00	.00	.00
1201	B	GENERAL ADMINISTRATION	2,200,055.00	59,398.00	27,832.45	2,093,105.55	138,515.00-	.00
1211	B	STATE AID TO GENERAL EDU	330,295,934.00	5,874,773.00-	2,546,521.90	323,787,437.10	1,912,798.00	.00
1212	B	STATE AID TO SPECIAL EDU	53,045,141.00	.00	828,665.00	51,241,776.00	974,700.00-	.00
1213	B	SPARSITY PAYMENTS	1,844,206.00	.00	.00	1,870,166.00	25,960.00	.00
1214	B	CONSOLIDATION INCENTIVES	56,400.00	.00	.00	56,400.00	.00	.00
1215	B	NONRECURRING TECHNOLOGY	500,000.00	.00	.00	500,000.00	.00	.00

GENERAL FUND REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2014

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1219	B	TECHNOLOGY IN SCHOOLS	6,891,377.00	1,163,794.00	609,785.00	7,445,386.00	.00	.00
1222	B	POSTSECONDARY VOCATIONAL	21,554,542.00	100,000.00	100,000.00	20,971,990.00	582,552.00-	.00
1223	B	NON-RECURRING POSTSECOND	500,000.00	.00	.00	500,000.00	.00	.00
1232	B	EDUCATIONAL RESOURCES	6,995,793.00	240,379.00	1,725,209.45	5,382,446.55	128,516.00-	.00
1243	B	OFFICE OF STATE LIBRARY	1,756,332.00	48,904.00	46,870.41	1,643,890.59	114,475.00-	.00
** DEPT 12 EDUCATION			425,639,780.00	4,262,298.00-	5,884,884.21	415,492,597.79	.00	.00
1410	B	ADMINISTRATION	127,388.00	3,687.00	.00	131,075.00	.00	.00
1421	B	ENFORCEMENT	1,278,084.00	40,164.00	16,000.00	1,132,474.23	18,306.00	188,079.77
1431	B	EMERGENCY SERVICES	1,584,572.00	41,685.00	.00	1,589,182.50	34,500.00-	2,574.50
1441	B	INSPECTION & LICENSING	677,509.00	2,053.00	19,006.00	674,757.95	16,194.00	1,992.05
** DEPT 14 PUBLIC SAFETY			3,667,553.00	87,589.00	35,006.00	3,527,489.68	.00	192,646.32
150	D-5	REGENTS CENTRAL OFFICE	1,729,824.00	.00	995,646.09	734,177.91	.00	.00
150	B	REGENTS CENTRAL OFFICE	12,116,863.00	3,334,587.00	752,810.83	12,042,327.17	2,656,312.00-	.00
151	B	REGENTS CENTRAL OFFICE	5,391,166.00	41,833.00	822,403.37	4,660,096.63	49,501.00	.00
1520	B	UNIVERSITY OF SOUTH DAKO	32,384,033.00	1,821,536.00	344,690.22	34,616,684.78	755,806.00	.00
1525	B	USD MEDICAL SCHOOL	19,777,617.00	452,845.00	.00	20,166,721.00	63,741.00-	.00
1530	B	SOUTH DAKOTA STATE UNIVE	40,482,636.00	1,623,398.00	.00	43,071,020.00	964,986.00	.00
1533	B	COOPERATIVE EXTENSION SE	7,974,107.00	216,701.00	.00	8,255,744.00	64,936.00	.00
1536	B	AGRICULTURAL EXPERIMENT	11,353,961.00	293,918.00	.00	11,611,288.00	36,591.00-	.00
1540	B	SD SCHOOL OF MINES & TEC	15,398,448.00	438,422.00	269,572.37	15,773,037.63	205,740.00	.00
1550	B	NORTHERN STATE UNIVERSIT	11,916,383.00	536,957.00	.00	12,684,573.00	231,233.00	.00
1560	B	BLACK HILLS STATE UNIVER	8,110,964.00	433,204.00	.00	8,841,906.00	297,738.00	.00
1570	B	DAKOTA STATE UNIVERSITY	8,507,510.00	340,249.00	.00	9,020,489.00	172,730.00	.00
1580	B	SD SCHOOL FOR THE DEAF	2,657,346.00	38,929.00	.00	2,697,587.00	1,312.00	.00
1590	B	SCHOOL FOR BLIND & VISUA	2,682,486.00	60,578.00	.00	2,755,726.00	12,662.00	.00
** DEPT 15 BOARD OF REGENTS			180,483,344.00	9,633,157.00	3,185,122.88	186,931,378.12	.00	.00
1611	B	ADJUTANT GENERAL	944,192.00	16,476.00	7,694.95	878,786.40	67,000.00-	7,186.65

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1621	B	ARMY GUARD	1,964,807.00	20,033.00	678,366.13	1,350,271.58	45,000.00	1,202.29
1624	B	AIR GUARD	374,782.00	27,211.00	.00	417,748.74	22,000.00	6,244.26
** DEPT 16 MILITARY			3,283,781.00	63,720.00	686,061.08	2,646,806.72	.00	14,633.20
1711	B	VETERANS BENEFITS & SERV	1,278,766.00	35,054.00	57,982.62	1,272,265.83	17,462.00	1,033.55
1721	B	STATE VETERANS HOME	2,305,688.00	52,699.00	.00	2,340,924.35	17,462.00-	.65
** DEPT 17 VETERANS AFFAIRS			3,584,454.00	87,753.00	57,982.62	3,613,190.18	.00	1,034.20
1811	B	ADMINISTRATION	1,753,143.00	56,451.00	696.00	1,811,152.47	2,255.00	.53
1821	B	MIKE DURFEE STATE PRISON	15,205,385.00	386,995.00	4,450.00	15,568,930.00	19,000.00-	.00
1822	B	STATE PENITENTIARY	18,857,029.00	599,647.00	.00	20,834,241.95	1,377,566.00	.05
1823	B	WOMENS PRISON	4,734,450.00	133,449.00	883.00	4,904,715.29	37,700.00	.71
1826	B	INMATE SERVICES	17,988,973.00	2,210,859.00	.00	21,672,163.08	1,472,335.00	3.92
1827	B	PAROLE SERVICES	3,785,284.00	110,549.00	9,943.99	4,041,087.92	155,200.00	1.09
1831	B	JUVENILE COMMUNITY CORRE	16,251,139.00	102,988.00	392.33	13,638,527.94	2,714,920.00-	286.73
1834	B	YOUTH CHALLENGE CENTER	1,478,692.00	97,971.00	.00	1,561,412.97	15,211.00-	39.03
1835	B	PATRICK BRADY ACADEMY	1,483,207.00	53,816.00	.00	1,562,745.19	25,723.00	.81
1836	B	STAR ACADEMY	4,516,048.00	94,118.00	.00	4,588,219.28	20,678.00-	1,268.72
1838	B	QUEST/EXCEL	1,593,150.00	57,540.00	18,544.00	1,331,175.93	300,970.00-	.07
** DEPT 18 CORRECTIONS			87,646,500.00	3,904,383.00	34,909.32	91,514,372.02	.00	1,601.66
1900	B	SECRETARIAT	822,693.00	22,360.00	.00	780,996.01	.00	64,056.99
1910	B	DIVISION OF DEVELOPMENTA	50,329,727.00	26,324.00	7,432.88	50,657,786.47	350,000.00	40,831.65
1911	B	SD DEVELOPMENTAL CENTER	10,632,518.00	413,800.00	39,188.61	10,512,834.48	150,000.00-	344,294.91
1950	B	DIVISION OF REHABILITATI	4,153,817.00	31,576.00	20,989.47	3,964,403.53	200,000.00-	.00
1970	B	SRVS TO THE BLIND & VISU	912,416.00	18,375.00	2,702.23	928,088.77	.00	.00
** DEPT 19 HUMAN SERVICES			66,851,171.00	512,435.00	70,313.19	66,844,109.26	.00	449,183.55
2010	B	FINANCIAL AND TECHNICAL	2,242,463.00	54,474.00	1,117.07	2,295,819.93	.00	.00
2020	B	ENVIRONMENTAL SERVICES	3,601,919.00	89,164.00	.00	3,691,083.00	.00	.00
** DEPT 20 ENVIRONMENT & NATURAL RE			5,844,382.00	143,638.00	1,117.07	5,986,902.93	.00	.00

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2610	B	PUBLIC UTILITIES COMMISS	491,874.00	11,372.00	.00	503,246.00	.00	.00
** DEPT 26		PUBLIC UTILITIES COMMISS	491,874.00	11,372.00	.00	503,246.00	.00	.00
271	B	UNIFIED JUDICIAL SYSTEM	36,629,110.00	1,438,544.00	400,000.00	37,667,654.00	.00	.00
** DEPT 27		UNIFIED JUDICIAL SYSTEM	36,629,110.00	1,438,544.00	400,000.00	37,667,654.00	.00	.00
2810	B	LEGISLATIVE OPERATIONS	5,444,101.00	71,348.00	342,626.06	5,172,822.94	.00	.00
2812	B	CONTINGENCY FUND	.00	500,000.00	500,000.00	.00	.00	.00
2880	B	AUDITOR GENERAL	3,065,568.00	54,077.00	105,423.43	2,985,775.33	.00	28,446.24
** DEPT 28		LEGISLATURE	8,509,669.00	625,425.00	948,049.49	8,158,598.27	.00	28,446.24
2900	B	LEGAL SERVICES PROGRAM	4,356,257.00	110,270.00	455.88	4,496,071.12	30,000.00	.00
2911	B	CRIMINAL INVESTIGATION	5,249,569.00	101,915.00	50,483.76	5,271,000.24	30,000.00-	.00
2912	B	LAW ENFORCEMENT TRAINING	357,800.00	11,269.00	.00	369,069.00	.00	.00
** DEPT 29		ATTORNEY GENERAL	9,963,626.00	223,454.00	50,939.64	10,136,140.36	.00	.00
3001	B	ADMINISTRATION	514,955.00	13,277.00	9,823.91	518,389.06	.00	19.03
** DEPT 30		SCHOOL & PUBLIC LANDS	514,955.00	13,277.00	9,823.91	518,389.06	.00	19.03
3101	B	SECRETARY OF STATE	917,243.00	33,348.00	17,396.00	928,991.90	.00	4,203.10
** DEPT 31		SECRETARY OF STATE	917,243.00	33,348.00	17,396.00	928,991.90	.00	4,203.10
3201	B	TREASURY MANAGEMENT	505,555.00	12,000.00	3,581.56	495,869.39	.00	18,104.05
** DEPT 32		STATE TREASURER	505,555.00	12,000.00	3,581.56	495,869.39	.00	18,104.05
3300	B	STATE AUDITOR	1,193,070.00	34,731.00	10,602.38	1,130,863.98	.00	86,334.64
** DEPT 33		STATE AUDITOR	1,193,070.00	34,731.00	10,602.38	1,130,863.98	.00	86,334.64
*** GRAND TOTAL			1,312,583,507.00	19,515,229.00-	17,319,218.60	1,268,582,496.39	.00	7,166,563.01

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01051	R-4	OFFICE OF ECONOMIC DEVEL	.00	.00	.00	2,523.90	2,525.00	1.10
0133	R-4	TELECOMMUNICATIONS	2,017,963.00	.00	149,943.82	1,239,624.05	.00	628,395.13
0135	R-4	BIT ADMINISTRATION	2,820.00	.00	.00	.00	.00	2,820.00
** DEPT 01		EXECUTIVE MANAGEMENT	2,020,783.00	.00	149,943.82	1,242,147.95	2,525.00	631,216.23
031	R-4	AGRICULTURE SERVICES & A	429,840.00	.00	.00	.00	.00	429,840.00
** DEPT 03		AGRICULTURE	429,840.00	.00	.00	.00	.00	429,840.00
0610	R-4	WILDLIFE	.00	.00	.00	18,916.70	18,917.00	.30
** DEPT 06		GAME, FISH & PARKS	.00	.00	.00	18,916.70	18,917.00	.30
0901	R-4	DIVISION OF ADMINISTRATI	5,000,000.00	.00	.00	2,707,057.82	2,100,000.00-	192,942.18
0904	R-4	DIV OF HEALTH & MEDICAL	1,776,935.00	.00	.00	473,497.05	1,150,000.00-	153,437.95
0907	R-4	TOBACCO PREVENTION	460,000.00	.00	.00	.00	440,000.00-	20,000.00
** DEPT 09		HEALTH	7,236,935.00	.00	.00	3,180,554.87	3,690,000.00-	366,380.13
1001	R-4	SECRETARIAT ADMINISTRATI	.00	.00	.00	1,430.36	1,431.00	.64
1005	R-4	EMPLOYMENT SERVICES	.00	.00	.00	316.92	317.00	.08
** DEPT 10		LABOR & REGULATION	.00	.00	.00	1,747.28	1,748.00	.72
112	R-4	CONSTRUCTION CONTRACTS	.00	.00	.00	717,599.44	717,600.00	.56
** DEPT 11		TRANSPORTATION	.00	.00	.00	717,599.44	717,600.00	.56
1232	R-4	EDUCATIONAL RESOURCES	5,290,000.00	.00	.00	2,008,949.08	.00	3,281,050.92
** DEPT 12		EDUCATION	5,290,000.00	.00	.00	2,008,949.08	.00	3,281,050.92
1525	R-4	USD MEDICAL SCHOOL	.00	.00	.00	32,608.77	60,000.00	27,391.23
1530	R-4	SOUTH DAKOTA STATE UNIVE	.00	.00	.00	64,532.17	310,000.00	245,467.83
1536	R-4	AGRICULTURAL EXPERIMENT	.00	.00	.00	23,490.56	66,000.00	42,509.44
1540	R-4	SD SCHOOL OF MINES & TEC	.00	.00	.00	782,725.60	800,000.00	17,274.40
1570	R-4	DAKOTA STATE UNIVERSITY	.00	.00	.00	1,309,560.05	1,980,000.00	670,439.95
** DEPT 15		BOARD OF REGENTS	.00	.00	.00	2,212,917.15	3,216,000.00	1,003,082.85
2610	R-4	PUBLIC UTILITIES COMMISS	213,232.00	.00	.00	130,844.44	.00	82,387.56
** DEPT 26		PUBLIC UTILITIES COMMISS	213,232.00	.00	.00	130,844.44	.00	82,387.56

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2900	R-4	ATTORNEY GENERAL	12,000.00	.00	.00	5,565.33	3,200.00	9,634.67
2911	R-4	CRIMINAL INVESTIGATION	45,000.00	.00	.00	39,931.24	4,700.00-	368.76
** DEPT 29		ATTORNEY GENERAL	57,000.00	.00	.00	45,496.57	1,500.00-	10,003.43
*** GRAND TOTAL			15,247,790.00	.00	149,943.82	9,559,173.48	265,290.00	5,803,962.70