

STATE OF SOUTH DAKOTA
GENERAL FUND REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2012

| BUDU | BC | BUDGET UNIT DESCRIPTION | APPROPRIATION | GEN BILL ADJ | CONTRACTS & ENCUMBRANCES | EXPENDITURES | INTRA-GENERAL TRANSFERS | AVAILABLE |
|------------|-----|----------------------------|---------------|---------------|-----------------------------|---------------|----------------------------|-----------|
| 0101 | B | EXECUTIVE OPERATIONS | 2,025,376.00 | .00 | 483.00 | 2,072,140.00 | 47,247.00 | .00 |
| 0102 | B | GOVERNOR'S CONTINGENCY F | 75,000.00 | .00 | .00 | 75,000.00 | .00 | .00 |
| 01051 | B | OFFICE OF ECONOMIC DEVEL | 2,313,765.00 | 5,500,000.00 | 5,462,733.06 | 2,411,283.94 | 60,252.00 | .00 |
| 01052 | B | OFFICE OF RESEARCH COMME | 3,846,419.00 | .00 | .00 | 3,854,659.00 | 8,240.00 | .00 |
| 0108 | B | LT. GOVERNOR | 32,142.00 | .00 | .00 | 32,142.00 | .00 | .00 |
| 0111 | B | BUREAU OF FINANCE & MGT. | 791,995.00 | .00 | 1,398.00 | 812,729.89 | 22,142.00 | 9.11 |
| 0112 | B | SALE/LEASEBACK (BFM) | 6,632,450.00 | .00 | .00 | 6,632,450.00 | .00 | .00 |
| 0117 | B | EMPLOYEE COMPENSATION | .00 | 12,489,279.00 | .00 | .00 | 12,467,667.00- | 21,612.00 |
| 0121 | B | BUREAU OF ADMINISTRATION | 648,365.00 | .00 | .00 | 648,145.24 | .00 | 219.76 |
| 0122 | B | SALE LEASEBACK (BFM/BOA) | 482,282.00 | .00 | .00 | 482,280.92 | .00 | 1.08 |
| 0123 | B | DIVISION OF CENTRAL SERV | 363,824.00 | .00 | .00 | 371,664.97 | 7,842.00 | 1.03 |
| 0125 | D-3 | STATEWIDE MAINTENANCE & | 2,351,009.00 | 2,039,276.00 | 4,388,928.84 | 1,356.16 | .00 | .00 |
| 0126 | B | OFFICE OF HEARING EXAMIN | 281,621.00 | .00 | .00 | 252,790.31 | 8,763.00 | 37,593.69 |
| 0134 | B | SOUTH DAKOTA PUBLIC BROA | 3,494,468.00 | .00 | .00 | 3,634,014.00 | 139,546.00 | .00 |
| 0136 | B | STATE RADIO ENGINEERING | 2,697,349.00 | .00 | .00 | 2,722,337.07 | 26,681.00 | 1,692.93 |
| 0141 | B | PERSONNEL MGT. & EMPLOYE | 231,866.00 | .00 | .00 | 239,665.90 | 7,827.00 | 27.10 |
| 0143 | B | SOUTH DAKOTA RISK POOL | 639,921.00 | .00 | .00 | 642,371.05 | 2,452.00 | 1.95 |
| ** DEPT 01 | | EXECUTIVE MANAGEMENT | 26,907,852.00 | 20,028,555.00 | 9,853,542.90 | 24,885,030.45 | 12,136,675.00- | 61,158.65 |
| 0240 | B | PROPERTY AND SPECIAL TAX | 954,692.00 | .00 | .00 | 948,476.42 | 37,538.00 | 43,753.58 |
| ** DEPT 02 | | REVENUE | 954,692.00 | .00 | .00 | 948,476.42 | 37,538.00 | 43,753.58 |
| 030 | B | OFFICE OF THE SECRETARY | 733,711.00 | .00 | 5,243.92 | 720,111.92 | 17,464.00 | 25,819.16 |
| 031 | B | AGRICULTURE SERVICES & A | 1,650,494.00 | .00 | 12,449.00 | 1,679,226.00 | 41,181.00 | .00 |
| 032 | B | AGRICULTURE DEVELOPMENT | 1,069,023.00 | .00 | 16,724.16 | 1,070,118.70 | 28,835.00 | 11,015.14 |
| 033 | B | ANIMAL INDUSTRY BOARD | 1,759,083.00 | .00 | .00 | 1,824,668.52 | 68,399.00 | 2,813.48 |
| 035 | B | SD STATE FAIR | 268,207.00 | .00 | .00 | 268,185.48 | .00 | 21.52 |
| ** DEPT 03 | | AGRICULTURE | 5,480,518.00 | .00 | 34,417.08 | 5,562,310.62 | 155,879.00 | 39,669.30 |
| 0442 | B | OFFICE OF HISTORY | 1,675,254.00 | .00 | .00 | 1,710,901.00 | 35,647.00 | .00 |

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| ** DEPT 04 | | TOURISM & STATE DEVELOPM | 1,675,254.00 | .00 | .00 | 1,710,901.00 | 35,647.00 | .00 |
| 0601 | B | SECRETARY | 1,154,520.00 | .00 | .00 | 1,156,042.00 | 1,522.00 | .00 |
| 0620 | B | PARKS AND RECREATION | 3,522,762.00 | .00 | .00 | 3,686,593.18 | 163,833.00 | 1.82 |
| ** DEPT 06 | | GAME, FISH & PARKS | 4,677,282.00 | .00 | .00 | 4,842,635.18 | 165,355.00 | 1.82 |
| 0710 | B | OFFICE OF TRIBAL RELATIO | 224,644.00 | .00 | .00 | 199,360.84 | 4,160.00 | 29,443.16 |
| ** DEPT 07 | | TRIBAL RELATIONS | 224,644.00 | .00 | .00 | 199,360.84 | 4,160.00 | 29,443.16 |
| 081 | B | SECRETARIAT | 7,327,250.00 | .00 | .00 | 7,539,470.00 | 212,220.00 | .00 |
| 082 | B | ECONOMIC ASSISTANCE | 20,606,365.00 | .00 | .00 | 22,632,513.00 | 2,026,148.00 | .00 |
| 083 | B | ADULT SERVICES | 247,013,216.00 | .00 | 20,000,000.00 | 221,372,673.00 | 5,640,543.00- | .00 |
| 084 | B | CHILDRENS SERVICES | 32,045,851.00 | .00 | 81,820.27 | 36,988,121.73 | 5,024,091.00 | .00 |
| 085 | B | BEHAVIORAL HEALTH | 55,745,484.00 | .00 | 9,500.00 | 56,055,115.00 | 319,131.00 | .00 |
| ** DEPT 08 | | SOCIAL SERVICES | 362,738,166.00 | .00 | 20,091,320.27 | 344,587,892.73 | 1,941,047.00 | .00 |
| 0901 | B | DIVISION OF ADMINISTRATI | 1,110,790.00 | .00 | 67,403.45 | 1,042,374.49 | 2,792.00 | 3,804.06 |
| 0903 | B | DIV OF REGULATION & QUAL | 2,194,308.00 | .00 | 42,003.82 | 2,136,953.84 | 20,499.00 | 35,849.34 |
| 0904 | B | DIV OF HEALTH & MEDICAL | 3,674,027.00 | 349,000.00 | 726,902.85 | 3,346,666.77 | 73,113.00 | 22,570.38 |
| ** DEPT 09 | | HEALTH | 6,979,125.00 | 349,000.00 | 836,310.12 | 6,525,995.10 | 96,404.00 | 62,223.78 |
| 1001 | B | SECRETARIAT ADMINISTRATI | 180,000.00 | 250,000.00 | 191,607.77 | 238,392.23 | .00 | .00 |
| 1006 | B | STATE LABOR LAW ADMINIST | 591,983.00 | .00 | .00 | 618,399.20 | 26,417.00 | .80 |
| ** DEPT 10 | | LABOR & REGULATION | 771,983.00 | 250,000.00 | 191,607.77 | 856,791.43 | 26,417.00 | .80 |
| 111 | B | GENERAL OPERATIONS | 470,159.00 | .00 | .00 | 470,156.25 | .00 | 2.75 |
| ** DEPT 11 | | TRANSPORTATION | 470,159.00 | .00 | .00 | 470,156.25 | .00 | 2.75 |
| 1201 | B | GENERAL ADMINISTRATION | 1,476,752.00 | .00 | 2,345.00 | 1,960,787.00 | 486,380.00 | .00 |
| 1211 | B | STATE AID TO GENERAL EDU | 275,847,085.00 | .00 | .00 | 274,811,647.03 | 311,423.00- | 724,014.97 |
| 1212 | B | STATE AID TO SPECIAL EDU | 45,613,203.00 | .00 | 4,416,420.00 | 39,676,657.00 | .00 | 1,520,126.00 |
| 1213 | B | SPARSITY PAYMENTS | 1,652,696.00 | .00 | .00 | 1,652,696.00 | .00 | .00 |
| 1214 | B | CONSOLIDATION INCENTIVES | 476,800.00 | .00 | .00 | 476,800.00 | .00 | .00 |
| 1217 | B | EDUCATION ENHANCEMENT DI | .00 | 8,689,359.00 | .00 | 8,689,359.00 | .00 | .00 |

STATE OF SOUTH DAKOTA
GENERAL FUND REVERSIONS -- BY BUDGET UNIT
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| BUDU | BC | BUDGET UNIT DESCRIPTION | APPROPRIATION | GEN BILL ADJ | CONTRACTS & ENCUMBRANCES | EXPENDITURES | INTRA-GENERAL TRANSFERS | AVAILABLE |
|------------|----|----------------------------|----------------|--------------|-----------------------------|----------------|----------------------------|--------------|
| 1219 | B | TECHNOLOGY IN SCHOOLS | 5,742,020.00 | .00 | .00 | 5,742,020.00 | .00 | .00 |
| 1221 | B | WORKFORCE AND CAREER PRE | 968,709.00 | .00 | .00 | .00 | 968,709.00- | .00 |
| 1222 | B | POSTSECONDARY VOCATIONAL | 20,540,284.00 | .00 | .00 | 20,447,502.00 | .00 | 92,782.00 |
| 1232 | B | EDUCATIONAL RESOURCES | 5,502,668.00 | 287,000.00 | 776,580.00 | 5,897,507.00 | 884,419.00 | .00 |
| 1243 | B | OFFICE OF STATE LIBRARY | 1,616,076.00 | .00 | .00 | 1,669,940.00 | 53,864.00 | .00 |
| ** DEPT 12 | | EDUCATION | 359,436,293.00 | 8,976,359.00 | 5,195,345.00 | 361,024,915.03 | 144,531.00 | 2,336,922.97 |
| 1410 | B | ADMINISTRATION | 115,393.00 | .00 | .00 | 121,076.00 | 5,683.00 | .00 |
| 1421 | B | ENFORCEMENT | 1,175,046.00 | .00 | 15,431.54 | 1,185,427.18 | 54,946.00 | 29,133.28 |
| 1431 | B | EMERGENCY SERVICES | 1,436,746.00 | .00 | 44,720.81 | 1,388,101.97 | 1,161.00- | 2,762.22 |
| 1441 | B | INSPECTION & LICENSING | 563,072.00 | .00 | 30,522.71 | 575,694.32 | 45,911.00 | 2,765.97 |
| ** DEPT 14 | | PUBLIC SAFETY | 3,290,257.00 | .00 | 90,675.06 | 3,270,299.47 | 105,379.00 | 34,661.47 |
| 150 | B | REGENTS CENTRAL OFFICE | 11,353,727.00 | .00 | 93,184.61 | 11,700,092.16 | 439,551.00 | 1.23 |
| 151 | B | REGENTS CENTRAL OFFICE | 4,156,341.00 | 115,158.00 | 40,832.00 | 4,230,667.00 | .00 | .00 |
| 1520 | B | UNIVERSITY OF SOUTH DAKO | 27,434,436.00 | 26,629.00- | .00 | 27,888,837.00 | 481,030.00 | .00 |
| 1525 | B | USD MEDICAL SCHOOL | 15,412,803.00 | .00 | .00 | 15,975,995.00 | 563,192.00 | .00 |
| 1530 | B | SOUTH DAKOTA STATE UNIVE | 33,943,613.00 | 59,375.00- | .00 | 35,485,367.00 | 1,601,129.00 | .00 |
| 1533 | B | COOPERATIVE EXTENSION SE | 7,367,798.00 | .00 | .00 | 7,587,785.00 | 219,987.00 | .00 |
| 1536 | B | AGRICULTURAL EXPERIMENT | 9,108,250.00 | .00 | .00 | 9,407,127.00 | 298,877.00 | .00 |
| 1540 | B | SCHOOL OF MINES & TECHN | 12,427,624.00 | 8,353.00- | .00 | 12,887,653.00 | 468,382.00 | .00 |
| 1550 | B | NORTHERN STATE UNIVERSIT | 10,376,266.00 | 6,029.00- | .00 | 10,775,222.00 | 404,985.00 | .00 |
| 1560 | B | BLACK HILLS STATE UNIVER | 6,519,100.00 | 9,781.00- | .00 | 6,749,923.00 | 240,604.00 | .00 |
| 1570 | B | DAKOTA STATE UNIVERSITY | 7,531,827.00 | 3,995.00- | .00 | 7,784,182.00 | 256,350.00 | .00 |
| 1580 | B | SD SCHOOL FOR THE DEAF | 2,580,494.00 | 564.00- | .00 | 2,598,856.73 | 21,543.00 | 2,616.27 |
| 1590 | B | SCHOOL FOR BLIND & VISUA | 2,536,509.00 | 432.00- | .00 | 2,617,425.00 | 81,348.00 | .00 |
| ** DEPT 15 | | BOARD OF REGENTS | 150,748,788.00 | .00 | 134,016.61 | 155,689,131.89 | 5,076,978.00 | 2,617.50 |
| 1611 | B | ADJUTANT GENERAL | 867,472.00 | .00 | .00 | 823,168.58 | 34,836.00- | 9,467.42 |
| 1621 | B | ARMY GUARD | 1,522,846.00 | .00 | 130,766.77 | 1,445,717.26 | 54,048.00 | 409.97 |

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| 1624 | B | AIR GUARD | 361,254.00 | .00 | 3,301.00 | 367,663.52 | 15,250.00 | 5,539.48 |
| ** DEPT 16 | | DEPARTMENT OF THE MILITA | 2,751,572.00 | .00 | 134,067.77 | 2,636,549.36 | 34,462.00 | 15,416.87 |
| 1711 | B | VETERANS BENEFITS & SERV | 932,059.00 | .00 | .00 | 962,925.76 | 67,543.00 | 36,676.24 |
| 1721 | B | STATE VETERANS HOME | 2,076,231.00 | 6,946.00 | .00 | 2,104,862.75 | 22,817.00 | 1,131.25 |
| ** DEPT 17 | | VETERANS AFFAIRS | 3,008,290.00 | 6,946.00 | .00 | 3,067,788.51 | 90,360.00 | 37,807.49 |
| 1811 | B | ADMINISTRATION | 18,244,959.00 | 350,190.00- | 240.51 | 17,729,076.50 | 146,003.00- | 19,448.99 |
| 1821 | B | MIKE DURFEE STATE PRISON | 11,305,126.00 | .00 | 24,919.31 | 11,738,385.34 | 475,698.00 | 17,519.35 |
| 1822 | B | STATE PENITENTIARY | 16,385,503.00 | 39,331.00 | .00 | 17,504,803.26 | 1,142,375.00 | 62,405.74 |
| 1823 | B | WOMENS PRISON | 3,236,214.00 | 22,705.00- | .00 | 3,140,111.54 | 52,951.00 | 126,348.46 |
| 1825 | B | COMMUNITY SERVICE | 4,241,965.00 | .00 | .00 | 4,468,138.32 | 283,487.00 | 57,313.68 |
| 1827 | B | PAROLE SERVICES | 3,238,943.00 | .00 | .00 | 3,516,270.43 | 297,677.00 | 20,349.57 |
| 1831 | B | JUVENILE COMMUNITY CORRE | 13,631,946.00 | 249,493.00 | .00 | 13,331,545.91 | 252,511.00- | 297,382.09 |
| 1834 | B | YOUTH CHALLENGE CENTER | 1,333,443.00 | .00 | 178.99 | 1,371,632.55 | 45,064.00 | 6,695.46 |
| 1835 | B | PATRICK BRADY ACADEMY | 1,368,764.00 | .00 | .00 | 1,356,881.04 | 4,955.00- | 6,927.96 |
| 1836 | B | STAR ACADEMY | 4,250,787.00 | .00 | .00 | 4,129,147.56 | 63,496.00- | 58,143.44 |
| 1838 | B | QUEST/EXCEL | 1,483,017.00 | .00 | .00 | 1,470,998.70 | 3,996.00 | 16,014.30 |
| ** DEPT 18 | | CORRECTIONS | 78,720,667.00 | 84,071.00- | 25,338.81 | 79,756,991.15 | 1,834,283.00 | 688,549.04 |
| 1900 | B | SECRETARIAT | 733,404.00 | .00 | .00 | 747,174.00 | 13,770.00 | .00 |
| 1910 | B | DIVISION OF DEVELOPMENTS | 40,476,896.00 | 1,164,993.00 | 418.95 | 41,477,590.33 | 1,334.00 | 165,213.72 |
| 1911 | B | SD DEVELOPMENTAL CENTER | 9,291,849.00 | .00 | 134,457.50 | 8,736,590.78 | 13,615.00 | 434,415.72 |
| 1950 | B | DIVISION OF REHABILITATI | 3,663,602.00 | 67,304.00 | 2,038.82 | 3,752,322.18 | 23,455.00 | .00 |
| 1970 | B | SRVS TO THE BLIND & VISU | 783,901.00 | .00 | .00 | 1,095,106.00 | 311,205.00 | .00 |
| ** DEPT 19 | | HUMAN SERVICES | 54,949,652.00 | 1,232,297.00 | 136,915.27 | 55,808,783.29 | 363,379.00 | 599,629.44 |
| 2010 | B | FINANCIAL AND TECHNICAL | 2,019,589.00 | .00 | .00 | 2,091,242.00 | 71,653.00 | .00 |
| 2020 | B | ENVIRONMENTAL SERVICES | 3,205,513.00 | .00 | 6,578.00 | 3,316,016.00 | 117,081.00 | .00 |
| ** DEPT 20 | | ENVIRONMENT & NATURAL RE | 5,225,102.00 | .00 | 6,578.00 | 5,407,258.00 | 188,734.00 | .00 |
| 2610 | B | PUBLIC UTILITIES COMMISS | 462,779.00 | .00 | 1,389.00 | 468,796.00 | 7,406.00 | .00 |

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| ** DEPT 26 | | PUBLIC UTILITIES COMMISS | 462,779.00 | .00 | 1,389.00 | 468,796.00 | 7,406.00 | .00 |
| 271 | B | UNIFIED JUDICIAL SYSTEM | 31,791,079.00 | 19,980.00 | .00 | 33,113,913.00 | 1,302,854.00 | .00 |
| ** DEPT 27 | | UNIFIED JUDICIAL SYSTEM | 31,791,079.00 | 19,980.00 | .00 | 33,113,913.00 | 1,302,854.00 | .00 |
| 2810 | B | LEGISLATIVE OPERATIONS | 4,249,061.00 | .00 | 20,010.67 | 4,298,621.57 | 70,012.00 | 440.76 |
| 2880 | B | AUDITOR GENERAL | 2,699,401.00 | .00 | 4,599.00 | 2,782,847.98 | 107,004.00 | 18,958.02 |
| ** DEPT 28 | | LEGISLATURE | 6,948,462.00 | .00 | 24,609.67 | 7,081,469.55 | 177,016.00 | 19,398.78 |
| 2900 | B | LEGAL SERVICES PROGRAM | 4,988,910.00 | .00 | 635.00 | 4,868,855.00 | 119,420.00- | .00 |
| 2911 | B | CRIMINAL INVESTIGATION | 3,658,429.00 | .00 | 71,188.12 | 3,985,688.88 | 398,448.00 | .00 |
| 2912 | B | LAW ENFORCEMENT TRAINING | 315,992.00 | .00 | .00 | 315,992.00 | .00 | .00 |
| ** DEPT 29 | | ATTORNEY GENERAL | 8,963,331.00 | .00 | 71,823.12 | 9,170,535.88 | 279,028.00 | .00 |
| 3001 | B | ADMINISTRATION | 492,343.00 | .00 | 2,209.44 | 465,408.24 | 10,831.00 | 35,556.32 |
| ** DEPT 30 | | SCHOOL & PUBLIC LANDS | 492,343.00 | .00 | 2,209.44 | 465,408.24 | 10,831.00 | 35,556.32 |
| 3101 | B | SECRETARY OF STATE | 876,741.00 | .00 | 45,000.00 | 831,216.60 | 14,476.00 | 15,000.40 |
| ** DEPT 31 | | SECRETARY OF STATE | 876,741.00 | .00 | 45,000.00 | 831,216.60 | 14,476.00 | 15,000.40 |
| 3201 | B | TREASURY MANAGEMENT | 457,700.00 | .00 | .00 | 446,935.28 | 9,991.00 | 20,755.72 |
| ** DEPT 32 | | STATE TREASURER | 457,700.00 | .00 | .00 | 446,935.28 | 9,991.00 | 20,755.72 |
| 3300 | B | STATE AUDITOR | 1,085,349.00 | .00 | .00 | 1,090,143.59 | 34,520.00 | 29,725.41 |
| ** DEPT 33 | | STATE AUDITOR | 1,085,349.00 | .00 | .00 | 1,090,143.59 | 34,520.00 | 29,725.41 |
| *** | | GRAND TOTAL | 1,120,088,080.00 | 30,779,066.00 | 36,875,165.89 | 1,109,919,684.86 | .00 | 4,072,295.25 |

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| 01051 | R-2 | OFFICE OF ECONOMIC DEVEL | .00 | .00 | .00 | 81,429.20 | 84,334.00 | 2,904.80 |
| 0133 | R-2 | TELECOMMUNICATIONS | 1,999,758.00 | .00 | .00 | 719,217.52 | .00 | 1,280,540.48 |
| ** | DEPT 01 | EXECUTIVE MANAGEMENT | 1,999,758.00 | .00 | .00 | 800,646.72 | 84,334.00 | 1,283,445.28 |
| 031 | R-2 | AGRICULTURE SERVICES & A | 429,840.00 | .00 | 271,029.00 | 158,811.00 | .00 | .00 |
| ** | DEPT 03 | AGRICULTURE | 429,840.00 | .00 | 271,029.00 | 158,811.00 | .00 | .00 |
| 0610 | R-2 | WILDLIFE | .00 | .00 | 76,156.05 | 73,843.95 | 150,000.00 | .00 |
| ** | DEPT 06 | GAME, FISH & PARKS | .00 | .00 | 76,156.05 | 73,843.95 | 150,000.00 | .00 |
| 082 | R-2 | ECONOMIC ASSISTANCE | 8,000,000.00 | .00 | 5,500,000.00 | 2,327,696.15 | .00 | 172,303.85 |
| ** | DEPT 08 | SOCIAL SERVICES | 8,000,000.00 | .00 | 5,500,000.00 | 2,327,696.15 | .00 | 172,303.85 |
| 0901 | R-2 | DIVISION OF ADMINISTRATI | 5,000,000.00 | .00 | .00 | 265,439.77 | 2,458.00 | 4,737,018.23 |
| 0904 | R-2 | DIV OF HEALTH & MEDICAL | 1,776,935.00 | .00 | .00 | 1,252,076.41 | 498.00 | 525,356.59 |
| 0907 | R-2 | TOBACCO PREVENTION | 460,000.00 | .00 | .00 | 182,449.96 | .00 | 277,550.04 |
| ** | DEPT 09 | HEALTH | 7,236,935.00 | .00 | .00 | 1,699,966.14 | 2,956.00 | 5,539,924.86 |
| 1001 | R-2 | SECRETARIAT ADMINISTRATI | .00 | .00 | .00 | 4,566.71 | 4,569.00 | 2.29 |
| 1004 | R-2 | UNEMPLOYMENT INSURANCE S | .00 | .00 | .00 | 7,338.61 | 7,340.00 | 1.39 |
| 1005 | R-2 | EMPLOYMENT SERVICES | .00 | .00 | .00 | 10,636.43 | 10,637.00 | .57 |
| ** | DEPT 10 | LABOR & REGULATION | .00 | .00 | .00 | 22,541.75 | 22,546.00 | 4.25 |
| 111 | R-2 | GENERAL OPERATIONS | 1,000,000.00 | .00 | .00 | .00 | 28,666.00 | 1,028,666.00 |
| 112 | R-2 | CONSTRUCTION CONTRACTS | 20,000,000.00 | .00 | .00 | 1,513,079.67 | .00 | 18,486,920.33 |
| ** | DEPT 11 | TRANSPORTATION | 21,000,000.00 | .00 | .00 | 1,513,079.67 | 28,666.00 | 19,515,586.33 |
| 1201 | R-2 | ARRA - ACCRUALS | 88,909.00 | .00 | .00 | 6,325.82 | .00 | 82,583.18 |
| 1211 | R-2 | STATE AID TO GENERAL EDU | .00 | .00 | .00 | 388,367.00 | 388,367.00 | .00 |
| 1232 | R-2 | EDUCATIONAL RESOURCES | 35,506,576.00 | .00 | .00 | 8,833,756.69 | 7,067.00 | 26,679,886.31 |
| ** | DEPT 12 | EDUCATION | 35,595,485.00 | .00 | .00 | 9,228,449.51 | 395,434.00 | 26,762,469.49 |
| 1431 | R-2 | EMERGENCY SERVICES | 329,765.00 | .00 | .00 | 480,525.57 | 178,000.00 | 27,239.43 |
| ** | DEPT 14 | PUBLIC SAFETY | 329,765.00 | .00 | .00 | 480,525.57 | 178,000.00 | 27,239.43 |
| 150 | R-2 | REGENTS CENTRAL OFFICE | 23,050,182.00 | .00 | .00 | .00 | 1,661,874.00- | 21,388,308.00 |

STATE OF SOUTH DAKOTA
FEDERAL STIMULUS REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2012

| BUDU | BC | BUDGET UNIT DESCRIPTION | APPROPRIATION | GEN BILL ADJ | CONTRACTS & ENCUMBRANCES | EXPENDITURES | INTRA-FEDERAL TRANSFERS | AVAILABLE |
|------|-------------|----------------------------|----------------|--------------|-----------------------------|---------------|----------------------------|---------------|
| 1520 | R-2 | UNIVERSITY OF SOUTH DAKO | .00 | .00 | .00 | 1,148,992.09 | 1,653,594.00 | 504,601.91 |
| 1525 | R-2 | USD MEDICAL SCHOOL | .00 | .00 | .00 | 1,956,735.32 | 2,400,000.00 | 443,264.68 |
| 1530 | R-2 | SOUTH DAKOTA STATE UNIVE | .00 | .00 | .00 | 1,859,718.06 | 3,523,889.00 | 1,664,170.94 |
| 1536 | R-2 | AGRICULTURAL EXPERIMENT | .00 | .00 | .00 | 308,033.29 | 641,244.00 | 333,210.71 |
| 1540 | R-2 | SCHOOL OF MINES & TECHNO | .00 | .00 | .00 | 5,008.33 | 50,000.00 | 44,991.67 |
| 1560 | R-2 | BLACK HILLS STATE UNIVER | .00 | .00 | .00 | 782,265.52 | 950,000.00 | 167,734.48 |
| 1570 | R-2 | DAKOTA STATE UNIVERSITY | .00 | .00 | .00 | 2,321,419.94 | 2,372,896.00 | 51,476.06 |
| 1590 | R-2 | INSTRUCTION | .00 | .00 | .00 | 23,141.15 | 23,142.00 | .85 |
| ** | DEPT 15 | BOARD OF REGENTS | 23,050,182.00 | .00 | .00 | 8,405,313.70 | 9,952,891.00 | 24,597,759.30 |
| 1822 | R-2 | STATE PENITENTIARY | .00 | .00 | .00 | 42,638.26 | 87,300.00 | 44,661.74 |
| 1836 | R-2 | STAR ACADEMY | .00 | .00 | .00 | 17,567.19 | 17,700.00 | 132.81 |
| ** | DEPT 18 | CORRECTIONS | .00 | .00 | .00 | 60,205.45 | 105,000.00 | 44,794.55 |
| 1950 | R-2 | DIVISION OF REHABILITATI | 720,000.00 | .00 | .00 | 241,709.93 | .00 | 478,290.07 |
| 1970 | R-2 | SRVS FOR THE BLIND & VIS | .00 | .00 | .00 | 54,290.83 | 54,291.00 | .17 |
| ** | DEPT 19 | HUMAN SERVICES | 720,000.00 | .00 | .00 | 296,000.76 | 54,291.00 | 478,290.24 |
| 2010 | R-2 | FINANCIAL AND TECHNICAL | 12,165,000.00 | .00 | .00 | 1,096,783.67 | .00 | 11,068,216.33 |
| 2020 | R-2 | ENVIRONMENTAL SERVICES | 750,000.00 | .00 | .00 | 35,914.03 | .00 | 714,085.97 |
| ** | DEPT 20 | ENVIRONMENT & NATURAL RE | 12,915,000.00 | .00 | .00 | 1,132,697.70 | .00 | 11,782,302.30 |
| 2610 | R-2 | PUBLIC UTILITIES COMMISS | 256,833.00 | .00 | .00 | 217,616.86 | 2,225.00 | 41,441.14 |
| ** | DEPT 26 | PUBLIC UTILITIES COMMISS | 256,833.00 | .00 | .00 | 217,616.86 | 2,225.00 | 41,441.14 |
| 271 | R-2 | UNIFIED JUDICIAL SYSTEM | .00 | .00 | .00 | 42,898.00 | 42,898.00 | .00 |
| ** | DEPT 27 | UNIFIED JUDICIAL SYSTEM | .00 | .00 | .00 | 42,898.00 | 42,898.00 | .00 |
| 2900 | R-2 | ATTORNEY GENERAL | 699,055.00 | .00 | .00 | 301,038.41 | 274,367.00- | 123,649.59 |
| 2911 | R-2 | CRIMINAL INVESTIGATION | 83,160.00 | .00 | 71,063.49 | 120,473.90 | 111,725.00 | 3,347.61 |
| ** | DEPT 29 | ATTORNEY GENERAL | 782,215.00 | .00 | 71,063.49 | 421,512.31 | 162,642.00- | 126,997.20 |
| *** | GRAND TOTAL | | 112,316,013.00 | .00 | 5,918,248.54 | 26,881,805.24 | 10,856,599.00 | 90,372,558.22 |