

STATE OF SOUTH DAKOTA
GENERAL FUND REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2010

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	2010 SB49	ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
0101	B	EXECUTIVE OPERATIONS	2,324,447.00		.00	1,075.00	2,319,916.55	.00	3,455.45
0102	B	GOVERNOR'S CONTINGENCY F	100,000.00		.00	.00	100,000.00	.00	.00
0108	B	LT. GOVERNOR	33,401.00		.00	.00	33,401.00	.00	.00
0111	B	BUREAU OF FINANCE & MGT.	877,700.00		.00	3,483.60	874,216.40	.00	.00
0112	B	SALE/LEASEBACK (BFM)	7,883,833.00		.00	.00	7,883,832.50	.00	.50
0121	B	BUREAU OF ADMINISTRATION	655,824.00		.00	.00	655,816.58	.00	7.42
0122	B	SALE LEASEBACK (BFM/BOA)	579,763.00		.00	.00	579,759.90	.00	3.10
0123	B	DIVISION OF CENTRAL SERV	403,635.00		.00	.00	403,634.90	.00	.10
0125	D-1	STATEWIDE MAINTENANCE &	.00		.00	2,614,390.00	.00	2,614,390.00	.00
0125	B	STATEWIDE MAINTENANCE &	2,614,390.00		.00	.00	.00	2,614,390.00-	.00
0126	B	OFFICE OF HEARING EXAMIN	330,602.00		.00	.00	330,601.49	.00	.51
0134	B	SOUTH DAKOTA PUBLIC BROA	4,016,054.00		.00	.00	4,016,054.00	.00	.00
0136	B	STATE RADIO ENGINEERING	1,734,200.00		.00	19,972.55	1,714,227.45	.00	.00
0141	B	PERSONNEL MGT. & EMPLOYE	258,621.00		.00	.00	258,584.95	.00	36.05
0143	B	SOUTH DAKOTA RISK POOL	710,480.00		.00	.00	710,479.28	.00	.72
** DEPT 01		EXECUTIVE MANAGEMENT	22,522,950.00		.00	2,638,921.15	19,880,525.00	.00	3,503.85
0210	B	GENERAL ADMINISTRATION	164,650.00		.00	3,747.20	123,896.98	37,000.00-	5.82
0240	B	PROPERTY AND SPECIAL TAX	972,078.00		.00	103,788.45	892,701.20	37,000.00	12,588.35
** DEPT 02		REVENUE & REGULATION	1,136,728.00		.00	107,535.65	1,016,598.18	.00	12,594.17
030	B	OFFICE OF THE SECRETARY	807,429.00		.00	.00	764,458.00	42,971.00-	.00
031	B	AGRICULTURE SERVICES & A	1,968,964.00		.00	4,198.94	1,928,826.06	35,939.00-	.00
032	B	AGRICULTURE DEVELOPMENT	1,151,667.00		.00	266,690.00	1,149,091.00	264,114.00	.00
033	B	ANIMAL INDUSTRY BOARD	1,911,695.00		.00	1,150.00	1,725,341.00	185,204.00-	.00
035	B	SD STATE FAIR	400,000.00		.00	.00	400,000.00	.00	.00
** DEPT 03		AGRICULTURE	6,239,755.00		.00	272,038.94	5,967,716.06	.00	.00
0410	B	OFFICE OF ECONOMIC DEVEL	2,438,473.00		.00	.00	2,437,695.35	.00	777.65
0421	B	DIVISION OF RESEARCH COM	4,042,323.00		.00	.00	4,042,320.17	.00	2.83

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0430	B	TRIBAL GOVERNMENT RELATI	224,922.00		.00	.00	224,621.73	.00	300.27
0442	B	OFFICE OF HISTORY	2,050,788.00		.00	.00	2,049,258.78	.00	1,529.22
** DEPT 04		TOURISM & STATE DEVELOPM	8,756,506.00		.00	.00	8,753,896.03	.00	2,609.97
0600	B	CONSERVATION RESERVE ENH	106,975.00		.00	.00	104,006.00	.00	2,969.00
0601	B	SECRETARY	1,152,711.00		.00	.00	1,152,711.00	.00	.00
0620	B	PARKS AND RECREATION	3,854,442.00		.00	.00	3,854,442.00	.00	.00
** DEPT 06		GAME, FISH & PARKS	5,114,128.00		.00	.00	5,111,159.00	.00	2,969.00
081	B	SECRETARIAT	7,144,448.00		.00	59,546.67	6,859,901.33	225,000.00-	.00
082	B	ECONOMIC ASSISTANCE	21,201,421.00		.00	.00	21,201,421.00	.00	.00
083	B	ADULT SERVICES	189,400,278.00		.00	14,450,000.00	173,200,278.00	1,750,000.00-	.00
084	B	CHILDRENS SERVICES	30,218,556.00		.00	.00	32,193,556.00	1,975,000.00	.00
** DEPT 08		SOCIAL SERVICES	247,964,703.00		.00	14,509,546.67	233,455,156.33	.00	.00
0901	B	DIVISION OF ADMINISTRATI	1,172,175.00		.00	1,113.54	1,141,061.46	30,000.00-	.00
0903	B	DIV OF REGULATION & QUAL	2,423,013.00		.00	287.90	2,342,725.10	80,000.00-	.00
0904	B	DIV OF HEALTH & MEDICAL	4,167,688.00		.00	958,610.30	3,319,077.70	110,000.00	.00
** DEPT 09		HEALTH	7,762,876.00		.00	960,011.74	6,802,864.26	.00	.00
1001	B	SECRETARIAT ADMINISTRATI	200,000.00		.00	.00	200,000.00	.00	.00
1006	B	STATE LABOR LAW ADMINIST	672,003.00		.00	.00	672,003.00	.00	.00
** DEPT 10		LABOR	872,003.00		.00	.00	872,003.00	.00	.00
111	B	GENERAL OPERATIONS	519,825.00		.00	.00	519,825.00	.00	.00
** DEPT 11		TRANSPORTATION	519,825.00		.00	.00	519,825.00	.00	.00
1201	B	GENERAL ADMINISTRATION	1,894,157.00		.00	50,176.00	1,979,227.00	135,246.00	.00
1211	B	STATE AID TO GENERAL EDU	321,071,116.00		.00	3,073,067.00	318,355,682.21	357,634.00	.79
1212	B	STATE AID TO SPECIAL EDU	46,795,542.00		.00	5,679,787.00	40,557,669.37	558,085.00-	.63
1219	B	TECHNOLOGY IN SCHOOLS	6,680,022.00		.00	312,250.00	6,680,022.00	312,250.00	.00
1221	B	WORKFORCE AND CAREER PRE	1,291,172.00		.00	53,950.00	1,125,772.00	111,450.00-	.00
1222	B	POSTSECONDARY VOCATIONAL	19,767,425.00		.00	.00	19,655,626.00	111,799.00-	.00

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1232	B	EDUCATIONAL RESOURCES	6,229,235.00	341,219.00-	.00	5,807,782.00	80,234.00-	.00
1233	B	EDUCATION SERVICES AGENC	500,000.00	.00	115,707.52	384,203.57	.00	88.91
1243	B	OFFICE OF STATE LIBRARY	2,092,093.00	.00	9,588.48	2,138,942.52	56,438.00	.00
** DEPT 12		EDUCATION	406,320,762.00	341,219.00-	9,294,526.00	396,684,926.67	.00	90.33
1410	B	ADMINISTRATION	105,641.00	.00	.00	130,641.00	25,000.00	.00
1421	B	ENFORCEMENT	1,380,551.00	.00	8,082.25	1,201,468.75	171,000.00-	.00
1431	B	EMERGENCY SERVICES	1,503,375.00	.00	222,437.38	1,426,937.62	146,000.00	.00
1441	B	INSPECTION & LICENSING	665,031.00	.00	2,527.16	662,503.84	.00	.00
** DEPT 14		PUBLIC SAFETY	3,654,598.00	.00	233,046.79	3,421,551.21	.00	.00
150	B	REGENTS CENTRAL OFFICE	12,747,181.00	677,836.00	.00	12,364,042.25	1,059,118.00-	1,856.75
151	B	REGENTS CENTRAL OFFICE	1,943,848.00	.00	.00	1,943,848.00	.00	.00
1520	B	UNIVERSITY OF SOUTH DAKO	31,564,921.00	119,027.00-	15,753.06	31,554,312.94	124,172.00	.00
1525	B	USD MEDICAL SCHOOL	16,904,470.00	.00	.00	17,141,721.00	237,251.00	.00
1530	B	SOUTH DAKOTA STATE UNIVE	42,351,556.00	159,833.00-	.00	42,702,165.00	510,442.00	.00
1533	B	COOPERATIVE EXTENSION SE	8,350,701.00	.00	.00	8,350,701.00	.00	.00
1536	B	AGRICULTURAL EXPERIMENT	10,384,222.00	.00	.00	10,384,222.00	.00	.00
1540	B	SCHOOL OF MINES & TECHNO	13,807,469.00	48,351.00-	.00	13,881,242.58	122,224.00	99.42
1550	B	NORTHERN STATE UNIVERSIT	11,176,685.00	195,058.00-	.00	10,998,624.00	16,997.00	.00
1560	B	BLACK HILLS STATE UNIVER	7,680,449.00	62,849.00-	.00	7,673,141.00	55,541.00	.00
1570	B	DAKOTA STATE UNIVERSITY	7,552,597.00	74,361.00-	.00	7,508,030.00	29,794.00	.00
1580	B	SD SCHOOL FOR THE DEAF	3,746,436.00	707,507.00-	.00	3,015,221.75	23,639.00-	68.25
1590	B	SCHOOL FOR BLIND & VISUA	2,691,566.00	5,321.00-	.00	2,672,581.00	13,664.00-	.00
** DEPT 15		BOARD OF REGENTS	170,902,101.00	694,471.00-	15,753.06	170,189,852.52	.00	2,024.42
1611	B	ADJUTANT GENERAL	780,146.00	.00	209.00	814,982.00	35,045.00	.00
1621	B	ARMY GUARD	1,739,574.00	41,197.00-	112,417.95	1,534,185.49	51,674.00-	99.56
1624	B	AIR GUARD	380,291.00	22,847.00-	.00	363,678.12	6,235.00	.88
1641	B	VETERAN'S BENEFITS AND S	1,109,870.00	.00	.00	1,032,012.20	77,855.00-	2.80

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1651	B	STATE VETERANS HOME	2,304,622.00	62,041.00-	.00	2,330,830.00	88,249.00	.00
** DEPT 16		MILITARY & VETERANS AFFA	6,314,503.00	126,085.00-	112,626.95	6,075,687.81	.00	103.24
1811	B	ADMINISTRATION	9,582,292.00	.00	571,269.12	16,021,263.71	7,010,240.83	.00
1821	B	MIKE DUFEE STATE PRISON	13,082,088.00	500,211.00-	123,246.61	10,855,617.34	1,602,548.29-	464.76
1822	B	STATE PENITENTIARY	18,463,248.00	166,745.00-	91,931.58	15,421,244.48	2,783,326.36-	.58
1823	B	WOMENS PRISON	3,184,859.00	42,649.00-	20,252.52	2,739,030.68	382,072.85-	853.95
1825	B	COMMUNITY SERVICE	3,731,995.00	20,352.00	.00	4,192,528.25	440,182.00	.75
1827	B	PAROLE SERVICES	3,613,292.00	.00	87,793.28	3,204,590.91	320,115.46-	792.35
1831	B	JUVENILE COMMUNITY CORRE	14,581,259.00	325,140.00-	58,650.90	13,156,119.36	1,041,348.74-	.00
1834	B	YOUTH CHALLENGE CENTER	1,457,919.00	.00	2,224.90	1,168,382.14	280,035.90-	7,276.06
1835	B	PATRICK BRADY ACADEMY	1,430,345.00	.00	1,522.30	1,197,753.13	230,910.24-	159.33
1836	B	STAR ACADEMY	5,170,657.00	4,645.00	20,204.52	4,601,435.27	553,662.21-	.00
1838	B	QUEST/EXCEL	1,563,498.00	.00	2,224.90	1,304,869.35	256,402.78-	.97
** DEPT 18		CORRECTIONS	75,861,452.00	1,009,748.00-	979,320.63	73,862,834.62	.00	9,548.75
1900	B	SECRETARIAT	1,026,676.00	.00	.00	1,026,676.00	.00	.00
1910	B	DIVISION OF DEVELOPMENTS	32,842,211.00	1,953,995.00-	.00	31,001,599.00	113,383.00	.00
1911	B	SD DEVELOPMENTAL CENTER	7,625,965.00	575,733.00-	.00	7,050,232.00	.00	.00
1940	B	DIVISION OF ALCOHOL & DR	10,462,556.00	109,278.00-	8,796.00	10,344,482.00	.00	.00
1950	B	DIVISION OF REHABILITATI	3,500,627.00	91,002.00-	.00	3,409,625.00	.00	.00
1970	B	SRVS TO THE BLIND & VISU	887,500.00	.00	.00	774,117.00	113,383.00-	.00
1980	B	HUMAN SERVICES CENTER	30,391,756.00	266,473.00-	350,000.00	29,775,283.00	.00	.00
1981	B	DIVISION OF MENTAL HEALT	14,640,475.00	347,115.00-	.00	14,293,360.00	.00	.00
** DEPT 19		HUMAN SERVICES	101,377,766.00	3,343,596.00-	358,796.00	97,675,374.00	.00	.00
2010	B	FINANCIAL AND TECHNICAL	2,187,181.00	.00	4,276.68	2,182,904.32	.00	.00
2020	B	ENVIRONMENTAL SERVICES	3,608,180.00	.00	63.78	3,608,116.22	.00	.00
** DEPT 20		ENVIRONMENT & NATURAL RE	5,795,361.00	.00	4,340.46	5,791,020.54	.00	.00
2610	B	PUBLIC UTILITIES COMMISS	512,356.00	.00	.00	494,801.70	.00	17,554.30

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** DEPT 26		PUBLIC UTILITIES COMMISS	512,356.00	.00	.00	494,801.70	.00	17,554.30
271	B	UNIFIED JUDICIAL SYSTEM	35,318,709.00	.00	919,021.47	34,312,848.77	.00	86,838.76
** DEPT 27		UNIFIED JUDICIAL SYSTEM	35,318,709.00	.00	919,021.47	34,312,848.77	.00	86,838.76
2810	B	LEGISLATIVE OPERATIONS	4,733,376.00	.00	23,317.02	4,679,923.45	.00	30,135.53
2880	B	AUDITOR GENERAL	2,852,498.00	.00	1,097.59	2,791,853.87	.00	59,546.54
** DEPT 28		LEGISLATURE	7,585,874.00	.00	24,414.61	7,471,777.32	.00	89,682.07
2900	B	LEGAL SERVICES PROGRAM	5,480,258.00	.00	2,796.76	5,477,461.24	.00	.00
2911	B	CRIMINAL INVESTIGATION	4,183,052.00	.00	44,593.73	4,138,458.27	.00	.00
2912	B	LAW ENFORCEMENT TRAINING	382,402.00	.00	.00	382,402.00	.00	.00
** DEPT 29		ATTORNEY GENERAL	10,045,712.00	.00	47,390.49	9,998,321.51	.00	.00
3001	B	ADMINISTRATION	544,722.00	.00	.00	506,409.86	.00	38,312.14
** DEPT 30		SCHOOL & PUBLIC LANDS	544,722.00	.00	.00	506,409.86	.00	38,312.14
3101	B	SECRETARY OF STATE	977,219.00	.00	.00	891,270.80	.00	85,948.20
** DEPT 31		SECRETARY OF STATE	977,219.00	.00	.00	891,270.80	.00	85,948.20
3201	B	TREASURY MANAGEMENT	506,859.00	.00	.00	437,856.40	.00	69,002.60
** DEPT 32		STATE TREASURER	506,859.00	.00	.00	437,856.40	.00	69,002.60
3300	B	STATE AUDITOR	1,212,001.00	.00	5,002.40	1,152,215.63	.00	54,782.97
** DEPT 33		STATE AUDITOR	1,212,001.00	.00	5,002.40	1,152,215.63	.00	54,782.97
***		GRAND TOTAL	1,127,819,469.00	5,515,119.00-	30,482,293.01	1,091,346,492.22	.00	475,564.77

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0117	R-0	STATE GOVERNMENT ENERGY	5,895,421.00	.00	.00	.00	5,895,421.00-	.00
0133	R-0	TELECOMMUNICATIONS	3,000,000.00	.00	.00	674,995.53	35,000.00	2,360,004.47
**	DEPT 01	EXECUTIVE MANAGEMENT	8,895,421.00	.00	.00	674,995.53	5,860,421.00-	2,360,004.47
031	R-0	AGRICULTURE SERVICES & A	7,435,000.00	.00	18,125.00	6,898.72	2,184,885.00-	5,225,091.28
032	R-0	AGRICULTURE DEVELOPMENT	421,000.00	.00	5,478.00	20,352.14	.00	395,169.86
**	DEPT 03	AGRICULTURE	7,856,000.00	.00	23,603.00	27,250.86	2,184,885.00-	5,620,261.14
0410	R-0	OFFICE OF ECONOMIC DEVEL	104,579.00	.00	.00	1,697,436.72	4,050,346.00	2,457,488.28
0441	R-0	ARTS	306,000.00	.00	13,904.00	276,096.00	.00	16,000.00
0450	R-0	SD HOUSING DEVELOPMENT A	100,000.00	.00	.00	.00	.00	100,000.00
**	DEPT 04	TOURISM & STATE DEVELOPM	510,579.00	.00	13,904.00	1,973,532.72	4,050,346.00	2,573,488.28
0621	R-0	PARKS & RECREATION DEVEL	4,309,000.00	.00	.00	621,614.96	.00	3,687,385.04
**	DEPT 06	GAME, FISH & PARKS	4,309,000.00	.00	.00	621,614.96	.00	3,687,385.04
082	R-0	ECONOMIC ASSISTANCE	25,000,000.00	.00	19,000,000.00	5,920,768.60	.00	79,231.40
083	R-0	ADULT SERVICES	33,675,678.00	2,528,305.00	37,614,861.00	42,394,937.20	44,114,861.00	309,045.80
084	R-0	CHILDRENS SERVICES	8,122,690.00	91,828.00	5,350,000.00	5,044,901.43	3,000,000.00	819,616.57
**	DEPT 08	SOCIAL SERVICES	66,798,368.00	2,620,133.00	61,964,861.00	53,360,607.23	47,114,861.00	1,207,893.77
0901	R-0	DIVISION OF ADMINISTRATI	5,000,000.00	.00	.00	15,862.37	20,000.00	5,004,137.63
0904	R-0	DIV OF HEALTH & MEDICAL	276,935.00	.00	240,044.32	30,537.03	20,000.00	26,353.65
0907	R-0	TOBACCO PREVENTION	.00	.00	.00	3,219.47	5,000.00	1,780.53
**	DEPT 09	HEALTH	5,276,935.00	.00	240,044.32	49,618.87	45,000.00	5,032,271.81
1001	R-0	SECRETARIAT ADMINISTRATI	.00	2,500,000.00	5,098,000.00	.00	2,598,000.00	.00
1004	R-0	UNEMPLOYMENT INSURANCE S	.00	.00	.00	.00	971,000.00	971,000.00
1005	R-0	FIELD OPERATIONS	.00	.00	.00	934,738.77	1,870,000.00	935,261.23
**	DEPT 10	LABOR	.00	2,500,000.00	5,098,000.00	934,738.77	5,439,000.00	1,906,261.23
111	R-0	GENERAL OPERATIONS	6,440,000.00	.00	2,371,389.44	3,918,610.56	150,000.00-	.00
112	R-0	CONSTRUCTION CONTRACTS	97,760,000.00	1,300,000.00	15,355,104.77	93,466,293.16	10,186,080.00	424,682.07
**	DEPT 11	TRANSPORTATION	104,200,000.00	1,300,000.00	17,726,494.21	97,384,903.72	10,036,080.00	424,682.07

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1201	R-0	ARRA - ACCRUALS	.00	.00	.00	43.96	2,930.00	2,886.04
1211	R-0	STATE AID TO GENERAL EDU	24,677,980.00	.00	.00	24,677,980.00	.00	.00
1232	R-0	EDUCATIONAL RESOURCES	66,164,671.00	335,339.00	502,866.00	16,009,925.40	49,985,140.00-	2,078.60
** DEPT 12		EDUCATION	90,842,651.00	335,339.00	502,866.00	40,687,949.36	49,982,210.00-	4,964.64
1431	R-0	EMERGENCY SERVICES	329,765.00	.00	.00	328,232.09	100,000.00	101,532.91
** DEPT 14		PUBLIC SAFETY	329,765.00	.00	.00	328,232.09	100,000.00	101,532.91
150	R-0	REGENTS CENTRAL OFFICE	23,050,182.00	.00	.00	.00	5,520,000.00-	17,530,182.00
1520	R-0	UNIVERSITY OF SOUTH DAKO	2,586,386.00	.00	.00	3,374,631.60	1,381,149.00	592,903.40
1525	R-0	USD MEDICAL SCHOOL	1,643,875.00	.00	.00	2,502,414.88	1,332,498.00	473,958.12
1530	R-0	SOUTH DAKOTA STATE UNIVE	3,705,723.00	.00	.00	4,890,550.42	1,408,776.00	223,948.58
1536	R-0	AGRICULTURAL EXPERIMENT	.00	.00	.00	105,756.02	206,909.00	101,152.98
1540	R-0	SCHOOL OF MINES & TECHNO	1,210,039.00	.00	.00	1,506,721.91	938,747.00	642,064.09
1550	R-0	NORTHERN STATE UNIVERSIT	978,441.00	.00	.00	1,083,909.66	109,788.00	4,319.34
1560	R-0	BLACK HILLS STATE UNIVER	672,955.00	.00	.00	845,091.91	858,522.00	686,385.09
1570	R-0	DAKOTA STATE UNIVERSITY	677,516.00	.00	.00	775,542.23	122,093.00	24,066.77
** DEPT 15		BOARD OF REGENTS	34,525,117.00	.00	.00	15,084,618.63	838,482.00	20,278,980.37
1621	R-0	ARMY GUARD	439,905.00	.00	60,000.00	440,000.00	60,095.00	.00
** DEPT 16		MILITARY & VETERANS AFFA	439,905.00	.00	60,000.00	440,000.00	60,095.00	.00
1811	R-0	ADMINISTRATION	8,043,803.00	.00	57,448.60	1,952,146.57	6,034,207.83-	.00
1821	R-0	MIKE DUFEE STATE PRISON	.00	.00	430,235.00	1,329,847.29	1,760,082.29	.00
1822	R-0	STATE PENITENTIARY	.00	.00	707,250.00	2,068,719.36	2,775,969.36	.00
1823	R-0	WOMENS PRISON	.00	.00	138,464.80	408,838.05	547,302.85	.00
1825	R-0	COMMUNITY SERVICES	.00	.00	.00	376,669.00	376,669.00	.00
1827	R-0	PAROLE SERVICES	.00	.00	.00	418,115.46	418,115.46	.00
1831	R-0	JUVENILE COMMUNITY CORRE	759,430.00	.00	814,202.00	1,340,172.93	1,414,415.74	19,470.81
1834	R-0	YOUTH CHALLENGE CENTER	.00	.00	.00	198,684.90	198,684.90	.00
1835	R-0	PATRICK BRADY ACADEMY	.00	.00	.00	210,739.24	210,739.24	.00

STATE OF SOUTH DAKOTA
FEDERAL STIMULUS REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2010

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	2010 SB49	ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-FEDERAL TRANSFERS	AVAILABLE
1836	R-0	STAR ACADEMY	.00		.00	380,215.00	453,145.21	833,360.21	.00
1838	R-0	QUEST/EXCEL	.00		.00	.00	228,870.78	228,870.78	.00
**	DEPT 18	CORRECTIONS	8,803,233.00		.00	2,527,815.40	8,985,948.79	2,730,002.00	19,470.81
1900	R-0	SECRETARIAT	15,514.00		.00	.00	.00	.00	15,514.00
1910	R-0	SERVICES FOR DEVELOPMENT	5,603,634.00		.00	5,282,000.00	7,755,428.58	7,433,835.00	40.42
1911	R-0	SD DEVELOPMENTAL CENTER	1,438,013.00		.00	1,926,400.00	1,878,727.72	2,368,156.00	1,041.28
1940	R-0	DIVISION OF ALCOHOL & DR	293,013.00		.00	423,942.00	357,046.81	489,520.00	1,544.19
1950	R-0	DIVISION OF REHABILITATI	1,209,444.00		.00	404,700.00	479,665.78	325,000.00-	78.22
1970	R-0	SRVS FOR THE BLIND & VIS	3,170.00		.00	.00	14,629.31	12,000.00	540.69
1980	R-0	HUMAN SERVICES CENTER	615,493.00		.00	1,030,000.00	557,312.99	972,000.00	180.01
1981	R-0	DIVISION OF MENTAL HEALT	894,532.00		.00	1,234,400.00	1,145,166.54	1,485,992.00	957.46
**	DEPT 19	HUMAN SERVICES	10,072,813.00		.00	10,301,442.00	12,187,977.73	12,436,503.00	19,896.27
2010	R-0	FINANCIAL AND TECHNICAL	38,739,100.00		.00	.00	16,018,584.01	90,000.00	22,810,515.99
2020	R-0	ENVIRONMENTAL SERVICES	3,250,000.00		.00	.00	1,441,680.49	90,000.00-	1,718,319.51
**	DEPT 20	ENVIRONMENT & NATURAL RE	41,989,100.00		.00	.00	17,460,264.50	.00	24,528,835.50
2610	R-0	PUC	.00		.00	.00	4,192.40	8,000.00	3,807.60
**	DEPT 26	NOT ON TM700 FILE	.00		.00	.00	4,192.40	8,000.00	3,807.60
2900	R-0	ATTORNEY GENERAL	701,055.00		.00	.00	616,597.90	.00	84,457.10
2911	R-0	CRIMINAL INVESTIGATION	62,500.00		.00	4,809.10	101,920.19	159,862.00	115,632.71
**	DEPT 29	ATTORNEY GENERAL	763,555.00		.00	4,809.10	718,518.09	159,862.00	200,089.81
***	GRAND TOTAL		385,612,442.00	6,755,472.00		98,463,839.03	250,924,964.25	24,990,715.00	67,969,825.72