

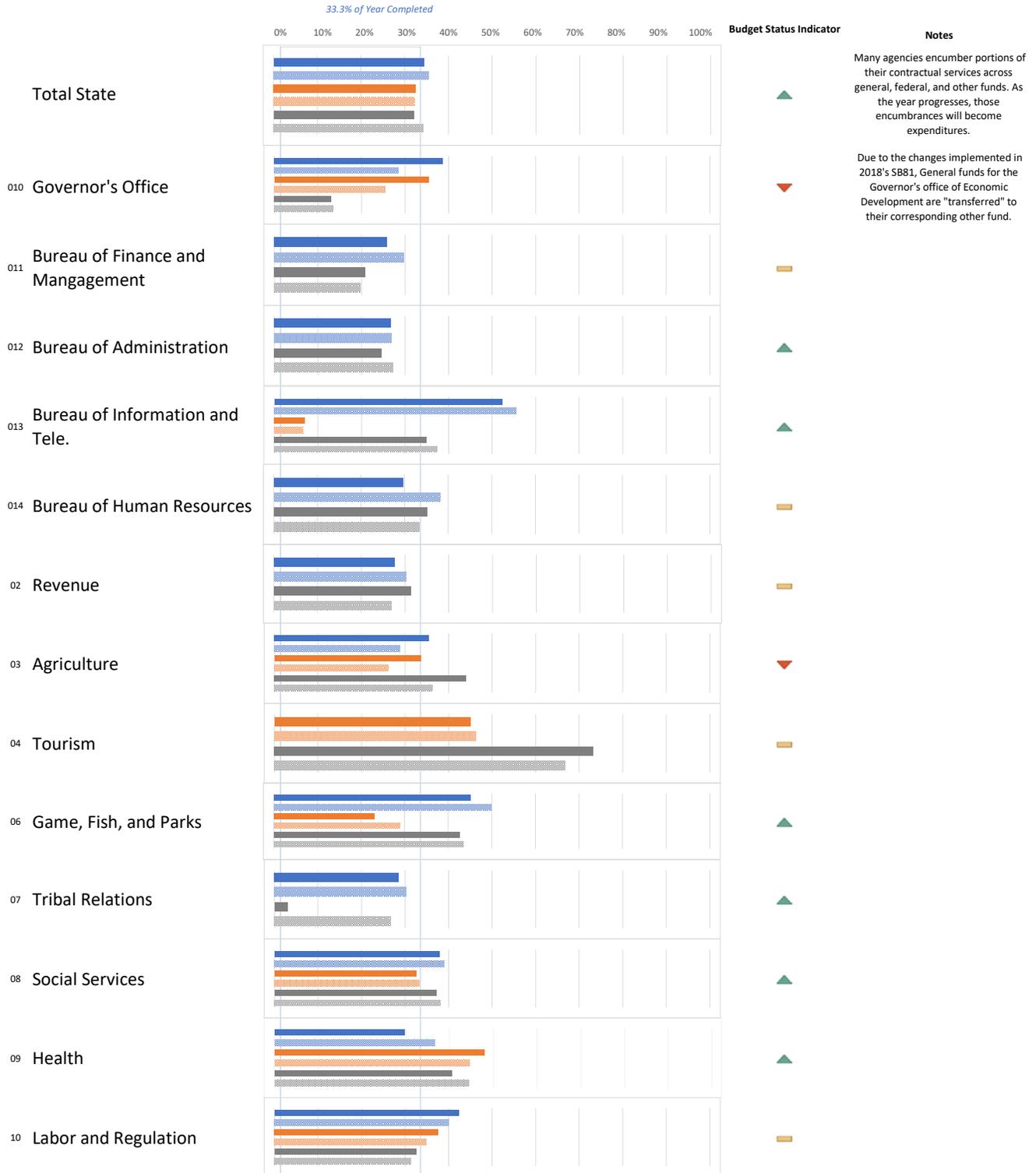
STATE OF SOUTH DAKOTA  
**FY20 Total Fund  
 Expenditure and Encumbrance Report**



All Funds Appropriated through the General Bill (2019 Session)

Year To Date (YTD) Expenditures and Encumbrances through October

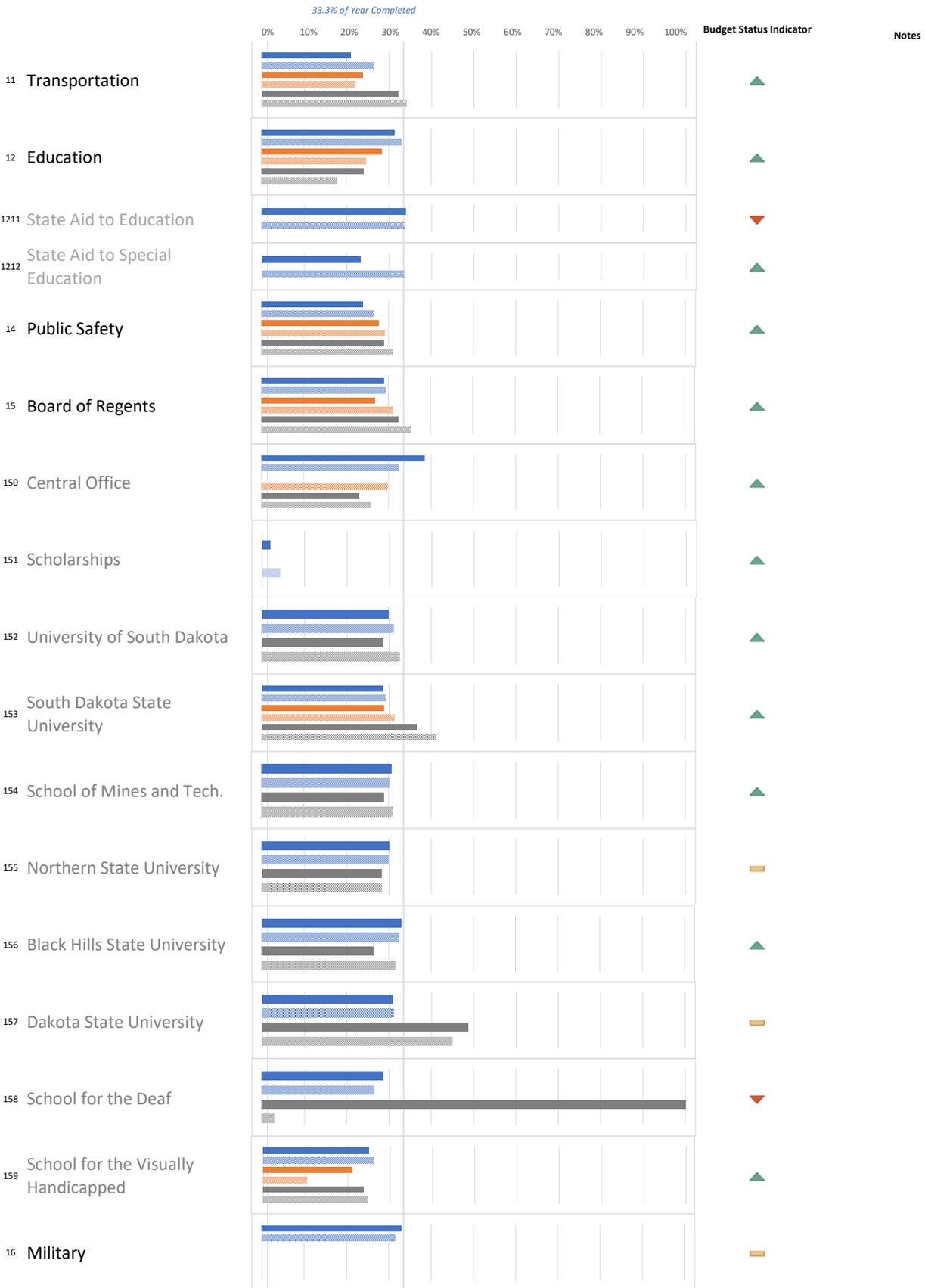
■ Current General YTD Exp. and Enc.\* - October    
 ■ Current Federal YTD Exp. and Enc.\* - October    
 ■ Current Other YTD Exp. and Enc.\* - October  
▨ 2-Yr. Avg. General Exp. and Enc.\* - October    
 ▨ 2-Yr. Avg. Federal Exp. and Enc.\* - October    
 ▨ 2-Yr. Avg. Other Exp. and Enc.\* - October



\*Excludes expenditure information for continuous appropriations, deferred maintenance, special appropriations, and carryovers

Year To Date (YTD) Expenditures and Encumbrances through October

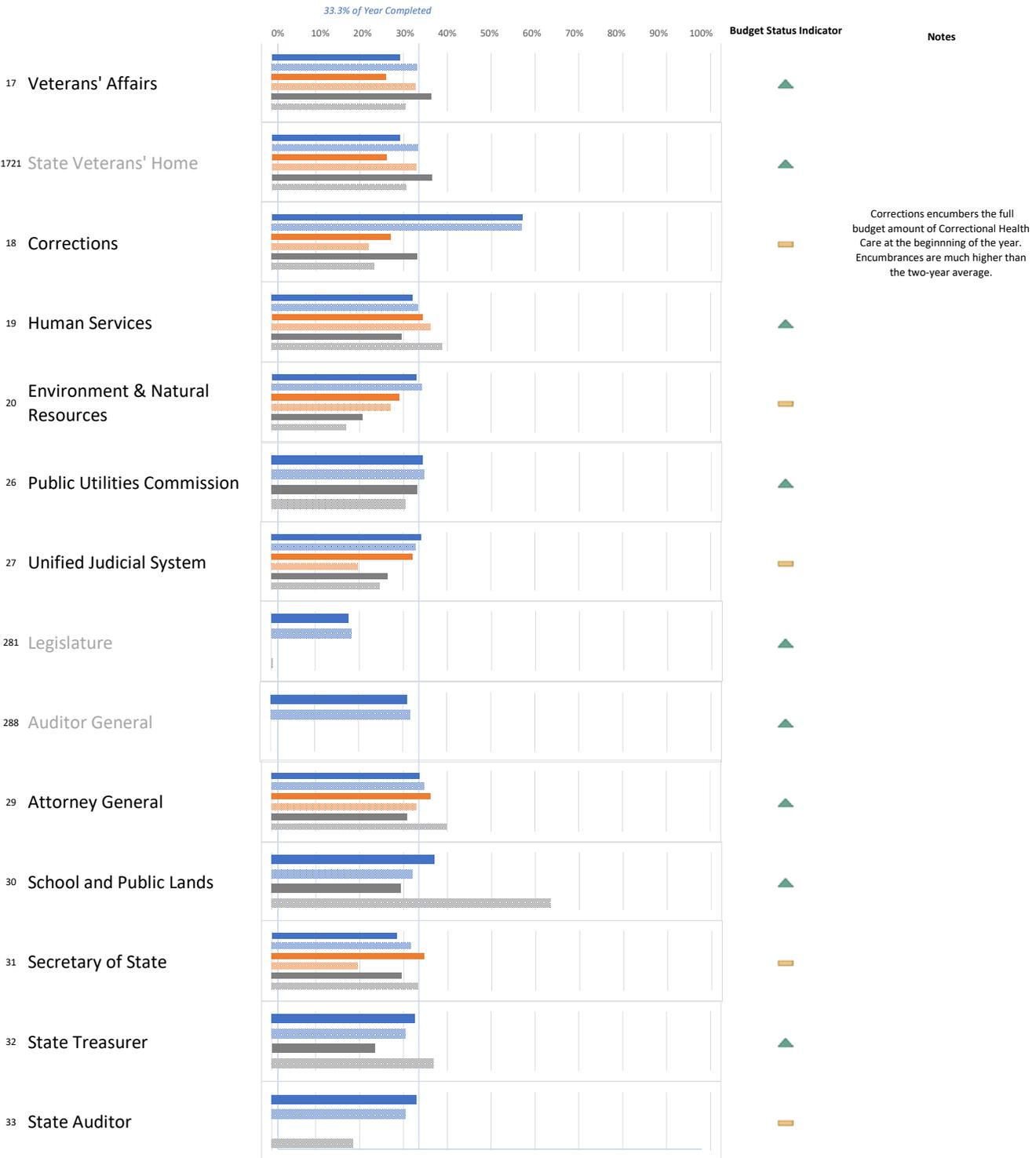
■ Current General YTD Exp. and Enc.\* - October    
 ■ Current Federal YTD Exp. and Enc.\* - October    
 ■ Current Other YTD Exp. and Enc.\* - October  
▨ 2-Yr. Avg. General Exp. and Enc.\* - October    
 ▨ 2-Yr. Avg. Federal Exp. and Enc.\* - October    
 ▨ 2-Yr. Avg. Other Exp. and Enc.\* - October



\*Excludes expenditure information for continuous appropriations, deferred maintenance, special appropriations, and carryovers

Year To Date (YTD) Expenditures and Encumbrances through October

■ Current General YTD Exp. and Enc.\* - October    
 ■ Current Federal YTD Exp. and Enc.\* - October    
 ■ Current Other YTD Exp. and Enc.\* - October  
▨ 2-Yr. Avg. General Exp. and Enc.\* - October    
 ▨ 2-Yr. Avg. Federal Exp. and Enc.\* - October    
 ▨ 2-Yr. Avg. Other Exp. and Enc.\* - October



\*Excludes expenditure information for continuous appropriations, deferred maintenance, special appropriations, and carryovers

**STATE OF SOUTH DAKOTA**  
**FY20 General Fund**  
**Expenditure and Encumbrance Report**

2020		FY20 General Funds P.S. Budget	FY20 General Funds O.E. Budget	FY20 General Funds Budget	FY20 YTD P.S. Actual Expenditures	FY20 YTD O.E. Actual Expenditures	FY20 YTD Actual Encumbrances	FY20 YTD General Funds Exp./Enc.	Current Cumulative % of Budget	2-Yr. Avg. Cumulative % of Budget	Variance FY20 Cumulative vs. 2-Yr. Avg.	FY19 YTD Actual Exp.	FY18 YTD Actual Exp.
01	Executive Management	9,871,838	13,444,484	23,316,322	3,534,052	5,968,386	201,164	9,703,602	41.62%	35.75%	(1,369,056)	9,380,498	6,343,829
010*	Governor's Office	4,526,960	8,501,381	13,028,341	1,527,266	3,495,356	16,614	5,039,235	38.68%	28.56%	(1,317,770)	4,534,536	1,628,541
011*	Bureau of Finance and Management	752,750	248,095	1,000,845	226,763	32,029	-	258,792	25.86%	29.69%	38,407	281,699	291,104
012*	Bureau of Administration	492,653	1,010,578	1,503,231	179,397	220,922	1,308	401,627	26.72%	26.84%	1,796	331,391	386,817
013*	Bureau of Information and Telecom.	3,868,143	3,620,373	7,488,516	1,528,653	2,207,422	180,257	3,916,333	52.30%	55.52%	241,222	4,115,288	3,938,957
014*	Bureau of Human Resources	231,332	64,057	295,389	71,973	12,658	2,985	87,616	29.66%	38.11%	24,964	117,583	98,411
02*	Revenue	1,100,194	271,482	1,371,676	341,187	37,314	43	378,544	27.60%	30.22%	36,017	413,144	378,273
03*	Agriculture	5,456,437	2,198,551	7,654,988	1,848,250	861,911	6,822	2,716,983	35.49%	28.76%	(515,192)	2,294,446	2,009,913
06*	Game, Fish and Parks	3,057,580	3,296,586	6,354,166	1,572,950	1,295,908	-	2,868,857	45.15%	49.78%	294,283	2,368,958	3,846,675
07*	Tribal Relations	544,306	153,078	697,384	163,620	34,249	975	198,844	28.51%	30.21%	11,851	150,280	169,551
08*	Social Services	63,937,075	346,229,271	410,166,346	20,317,764	93,934,430	41,045,108	155,297,302	37.86%	39.03%	4,808,100	154,742,007	154,863,209
09*	Health	5,476,330	3,974,006	9,450,336	1,377,187	1,126,136	294,585	2,797,908	29.61%	36.63%	663,578	3,336,612	3,196,632
10*	Labor and Regulation	1,301,341	944,743	2,246,084	225,292	263,738	461,941	950,970	42.34%	40.11%	(50,169)	819,042	746,826
11*	Transportation	554,780	25,865	580,645	120,123	1,550	-	121,673	20.95%	26.31%	31,092	138,344	151,809
12*	Education	6,203,343	602,111,169	608,314,512	2,043,251	188,614,831	40,942	190,699,025	31.35%	32.87%	9,253,625	193,424,980	189,602,623
1211*	State Aid to General Education	-	477,303,537	477,303,537	-	162,098,659	-	162,098,659	33.96%	33.46%	(2,376,722)	157,035,171	149,681,756
1212*	State Aid to Special Education	-	68,548,042	68,548,042	-	15,937,211	-	15,937,211	23.25%	33.51%	7,033,988	22,805,842	21,494,116
14*	Public Safety	2,111,101	2,549,122	4,660,223	548,727	549,371	11,208	1,109,306	23.80%	26.39%	120,702	1,137,329	1,021,864
15*	Board of Regents	179,849,407	32,030,404	211,879,811	54,822,940	6,669,979	-	61,492,920	29.02%	29.22%	422,378	58,689,871	59,827,928
150*	Central Office	4,788,949	6,501,013	11,289,962	1,496,734	2,843,384	-	4,340,118	38.44%	32.34%	(689,115)	3,416,816	3,553,421
151*	Scholarships	-	7,727,630	7,727,630	-	141,141	-	141,141	1.83%	4.26%	188,130	-	630,800
152*	University of South Dakota (USD)	55,545,510	6,974,005	62,519,515	16,992,853	1,629,028	-	18,621,881	29.79%	30.98%	746,306	18,428,668	18,611,503
153*	South Dakota State University (SDSU)	64,593,209	6,255,575	70,848,784	19,128,373	1,105,638	-	20,234,011	28.56%	29.11%	390,874	19,774,044	19,747,648
154*	School of Mines and Tech. (SDSM&T)	16,637,593	948,441	17,586,034	5,131,846	266,889	-	5,398,735	30.70%	30.14%	(98,430)	5,033,858	5,108,914
155*	Northern State University (NSU)	14,423,630	958,748	15,382,378	4,463,056	160,605	-	4,623,661	30.06%	29.75%	(47,680)	4,351,118	4,417,539
156*	Black Hills State University (BHSU)	9,405,373	632,804	10,038,177	3,161,942	135,577	-	3,297,519	32.85%	32.38%	(47,020)	3,157,476	3,100,132
157*	Dakota State University (DSU)	9,633,379	660,180	10,293,559	3,103,781	72,743	-	3,176,525	30.86%	31.03%	18,013	3,000,829	3,078,675
158*	School for the Deaf	1,962,782	1,024,100	2,986,882	656,033	202,266	-	858,298	28.74%	26.49%	(66,946)	769,577	749,700
159*	School for the Visually Handicapped	2,858,982	347,908	3,206,890	688,322	112,709	-	801,031	24.98%	25.94%	30,955	757,485	829,597
16*	Military	1,114,342	1,065,178	2,179,520	374,595	336,019	10,350	720,964	33.08%	31.48%	(34,795)	651,242	660,222
17*	Veterans' Affairs	3,960,969	653,893	4,614,862	1,156,664	183,873	5,080	1,345,518	29.16%	33.16%	184,475	1,422,249	1,367,631
1721*	State Veterans Home	2,645,669	-	2,645,669	733,855	-	-	733,855	27.74%	33.64%	-	824,990	874,018
1731*	State Veterans Cemetery	-	150,038	150,038	-	86,414	-	86,414	57.59%	-	-	65,936	-
18*	Corrections	47,952,911	60,468,756	108,421,667	15,778,847	14,966,276	31,080,107	61,825,230	57.02%	56.94%	(93,399)	59,695,341	55,379,605
19*	Human Services	14,571,067	164,187,491	178,758,558	4,485,424	47,955,098	4,831,902	57,272,425	32.04%	33.27%	2,196,033	56,186,155	54,385,223
20*	Environment and Natural Resources	5,981,013	1,029,524	7,010,537	1,859,990	445,682	0	2,305,672	32.89%	34.06%	81,812	2,333,756	2,212,330
26*	Public Utilities Commission	551,682	59,294	610,976	192,484	17,768	8	210,260	34.41%	34.62%	1,264	201,969	200,154
27*	Unified Judicial System	42,355,503	5,186,226	47,541,729	13,904,604	1,787,266	486,734	16,178,603	34.03%	32.72%	(624,630)	15,052,665	14,228,141
28	Legislature and Auditor General	7,837,346	3,075,857	10,913,203	1,916,489	472,933	42,552	2,431,974	22.28%	23.16%	95,133	2,425,264	2,277,060
281*	Legislature	4,320,515	2,668,865	6,989,380	874,266	344,947	152	1,219,365	17.45%	18.22%	54,430	1,220,275	1,119,611
288*	Auditor General	3,516,831	406,992	3,923,823	1,042,223	127,986	42,400	1,212,609	30.90%	31.64%	28,708	1,204,988	1,157,449
29*	Attorney General	9,631,864	2,793,843	12,425,707	3,254,870	785,358	144,569	4,184,797	33.68%	34.68%	124,891	4,125,873	3,916,936
30*	School and Public Lands	445,405	139,526	584,931	145,164	70,997	-	216,161	36.95%	31.91%	(29,506)	181,898	176,113
31*	Secretary of State	712,548	383,640	1,096,188	201,014	109,297	348	310,659	28.34%	31.57%	35,362	318,727	349,831
32*	State Treasurer	416,476	148,953	565,429	136,063	48,117	-	184,180	32.57%	30.34%	(12,622)	164,897	165,817
33*	State Auditor	1,198,648	154,828	1,353,476	392,583	54,024	-	446,607	33.00%	30.49%	(33,881)	394,387	395,507
Total	<b>TOTAL</b>	<b>416,193,506</b>	<b>1,246,575,770</b>	<b>1,662,769,276</b>	<b>130,714,134</b>	<b>366,590,513</b>	<b>78,664,438</b>	<b>575,969,084</b>	<b>34.64%</b>	<b>35.37%</b>	<b>12,097,616.71</b>	<b>570,049,932</b>	<b>557,873,701</b>
	% of FY20 Year Expended (4 of 12)												
	% of FY20 Pay Periods Expended (8 of 24)												

33.30%  
33.33%

STATE OF SOUTH DAKOTA

FY20 Federal Fund

Expenditure and Encumbrance Report

	FY20 Federal Funds P.S. Budget	FY20 Federal Funds O.E. Budget	FY20 Federal Funds Budget	FY20 YTD P.S. Actual Expenditures	FY20 YTD O.E. Actual Expenditures	FY20 YTD Actual Encumbrances	FY2020 YTD Federal Funds Exp./Enc.	Current Cumulative % of Budget	2-Yr. Avg. Cumulative % of Budget	Variance FY20 Cumulative vs. 2-Yr. Avg.	FY19 YTD Actual Exp.	FY18 YTD Actual Exp.
<b>2020</b>												
01 Executive Management	704,377	9,442,037	10,146,414	67,200	3,339,841	288	3,407,329	33.58%	15.99%	(1,784,618)	2,220,938	2,681,858
010* Governor's Office	576,509	8,926,562	9,503,071	26,161	3,336,429	-	3,362,590	35.38%	25.41%	(948,029)	2,182,393	2,636,738
013* Bureau of Information and Telecom.	127,868	515,475	643,343	41,040	3,412	288	44,739	6.95%	6.58%	(2,422)	38,545	45,119
02* Revenue	-	308,036	308,036	-	-	-	-	0.00%	0.00%	-	-	-
03* Agriculture	3,535,669	4,106,630	7,642,299	1,154,079	1,363,108	50,364	2,567,551	33.60%	26.17%	(567,259)	1,967,484	1,697,427
04* Tourism	60,150	819,110	879,260	-	395,759	-	395,759	46.30%	46.30%	407,126	392,447	420,638
06* Game, Fish and Parks	1,027,320	2,990,151	4,017,471	229,390	665,662	28,576	923,628	22.99%	28.98%	240,825	1,052,391	1,074,740
08* Social Services	40,683,009	580,547,857	621,230,866	11,074,779	150,142,465	40,769,799	201,987,043	32.51%	33.30%	4,902,334	197,652,758	192,296,750
09* Health	16,974,448	30,311,733	47,286,181	5,669,956	7,210,929	9,767,464	22,648,350	47.90%	44.61%	(1,556,077)	19,896,295	18,859,664
10* Labor and Regulation	18,221,596	13,187,047	31,408,643	5,469,043	3,571,713	2,771,789	11,812,545	37.61%	34.94%	(839,140)	11,935,902	9,427,117
11* Transportation	12,053,490	30,130,598	42,184,088	3,943,062	5,983,655	89,390	10,016,107	23.74%	21.90%	(778,825)	9,502,385	8,689,887
12* Education	5,755,183	182,595,143	188,350,326	1,739,277	51,303,244	194,584	53,237,105	28.26%	24.56%	(6,980,876)	46,584,707	44,937,890
14* Public Safety	4,126,146	22,023,201	26,149,347	1,370,040	5,449,772	403,437	7,223,248	27.62%	28.98%	355,379	6,786,774	5,593,386
15* Board of Regents	3,602,056	5,016,199	8,618,255	1,039,571	1,272,317	-	2,311,888	26.83%	31.02%	361,774	2,689,729	2,493,458
150* Central Office	-	574,715	574,715	-	-	-	-	0.00%	29.80%	171,271	144,266	198,117
152* University of South Dakota (USD)	-	-	-	-	-	-	-	-	-	-	-	-
153* South Dakota State University (SDSU)	3,548,395	4,412,962	7,961,357	1,023,772	1,270,734	-	2,294,506	28.82%	31.35%	201,201	2,533,701	2,257,908
154* School of Mines and Tech. (SDSM&T)	-	-	-	-	-	-	-	-	-	-	-	-
155* Northern State University (NSU)	-	-	-	-	-	-	-	-	-	-	-	-
156* Black Hills State University (BHSU)	-	-	-	-	-	-	-	-	-	-	-	21,206
157* Dakota State University (DSU)	-	-	-	-	-	-	-	-	-	-	-	-
158* School for the Deaf	-	-	-	-	-	-	-	-	-	-	-	-
159* School for the Visually Handicapped	53,661	28,522	82,183	15,799	1,583	-	17,382	21.15%	10.24%	(8,963)	11,762	16,227
16* Military	-	10,306	10,306	-	-	-	-	0.00%	0.00%	-	-	-
17* Veterans' Affairs	3,717,221	50,335	3,767,556	970,860	9,948	-	980,808	26.03%	32.81%	255,214	1,098,535	1,128,573
1721* State Veterans Home	3,552,329	-	3,552,329	918,163	-	-	918,163	25.85%	33.01%	254,541	1,036,806	1,067,586
18* Corrections	369,718	5,354,845	5,724,563	82,349	775,810	687,078	1,545,238	26.99%	21.93%	(289,884)	1,669,565	1,103,962
19* Human Services	25,640,131	237,379,873	263,020,004	7,323,504	74,694,067	8,277,786	90,295,358	34.33%	36.18%	4,852,483	83,466,439	79,849,465
20* Environment and Natural Resources	5,884,402	2,812,972	8,697,374	1,675,283	825,790	26,311	2,527,383	29.06%	26.97%	(181,906)	2,374,144	2,146,652
27* Unified Judicial System	56,369	269,646	326,015	22,968	44,862	36,750	104,581	32.08%	19.66%	(40,483)	161,259	161,530
29* Attorney General	1,385,217	2,548,341	3,933,558	467,535	922,026	35,281	1,424,842	36.22%	32.92%	(129,838)	1,244,331	1,375,933
31* Secretary of State	92,254	1,212,492	1,304,746	21,040	430,676	-	451,715	34.62%	19.52%	(197,071)	82,818	424,881
<b>Total TOTAL</b>	<b>143,888,756</b>	<b>1,131,116,552</b>	<b>1,275,005,308</b>	<b>42,319,935</b>	<b>308,401,643</b>	<b>63,138,898</b>	<b>413,860,477</b>	<b>32.46%</b>	<b>32.18%</b>	<b>(3,604,394.13)</b>	<b>390,778,899</b>	<b>374,363,809</b>

% of FY20 Year Expended (4 of 12)

33.30%

% of FY20 Pay Periods Expended (8 of 24)

33.33%



STATE OF SOUTH DAKOTA

FY20 Total Fund

Expenditure and Encumbrance Report

	FY20 Total Funds P.S. Budget	FY20 Total Funds O.E. Budget	FY20 Total Funds Budget	FY20 YTD P.S. Actual Expenditures	FY20 YTD O.E. Actual Expenditures	FY20 YTD Actual Encumbrances	FY20 YTD Total Funds Exp./Enc.	Current Cumulative % of Budget	2-Yr. Avg. Cumulative % of Budget	Variance FY20 Cumulative vs. 2-Yr. Avg.	FY19 YTD Actual Exp.	FY18 YTD Actual Exp.
<b>2020</b>												
01 Executive Management	57,184,765	115,976,152	173,160,917	17,002,667	27,307,328	3,817,665	48,127,660	27.79%	28.39%	1,031,414	50,403,925	39,969,782
010* Governor's Office	5,903,518	60,589,632	66,493,150	1,704,100	12,417,354	16,614	14,138,068	21.26%	18.39%	(1,912,242)	16,080,988	4,613,301
011* Bureau of Finance and Management	3,351,467	4,865,207	8,216,674	952,187	624,941	189,603	1,766,730	21.50%	20.82%	(56,098)	1,649,180	1,742,109
012* Bureau of Administration	9,677,363	22,489,072	32,166,435	2,938,269	4,753,640	250,871	7,942,780	24.69%	27.29%	835,584	8,780,716	8,248,650
013* Bureau of Information and Telecom.	33,002,138	25,865,148	58,867,286	9,790,999	8,731,935	3,164,720	21,687,654	36.84%	39.40%	1,508,993	21,579,378	22,901,899
014* Bureau of Human Resources	5,250,279	2,167,093	7,417,372	1,617,111	779,458	195,857	2,592,427	34.95%	33.61%	(99,491)	2,313,664	2,463,823
02* Revenue	14,877,586	12,291,473	27,169,059	4,763,313	3,596,155	11,635	8,371,102	30.81%	26.67%	(1,124,224)	7,140,557	6,727,239
03* Agriculture	11,555,885	14,439,535	25,995,420	4,072,185	5,863,921	61,206	9,997,313	38.46%	30.92%	(1,959,136)	8,041,881	6,672,136
04* Tourism	2,445,543	15,672,400	18,117,943	842,167	5,378,790	6,794,141	13,015,098	71.84%	65.75%	(1,103,117)	12,853,846	10,232,757
06* Game, Fish and Parks	14,338,356	17,188,800	31,527,156	5,755,593	6,887,422	170,677	12,813,693	40.64%	42.97%	732,065	12,821,722	12,391,071
07* Tribal Relations	544,306	199,078	743,384	163,620	35,639	975	200,234	26.94%	30.08%	23,409	160,961	169,551
08* Social Services	108,662,405	931,878,572	1,040,540,977	32,712,809	244,949,202	83,017,283	360,679,294	34.66%	35.64%	10,164,752	355,654,123	350,828,047
09* Health	34,398,011	65,730,802	100,128,813	10,877,544	16,506,741	15,635,208	43,019,493	42.96%	43.75%	790,707	41,451,407	40,760,785
10* Labor and Regulation	25,898,101	16,353,392	42,251,493	7,592,994	4,409,077	3,558,214	15,560,285	36.83%	34.49%	(989,080)	15,165,304	12,599,436
11* Transportation	75,964,898	114,058,334	190,023,232	24,870,671	23,573,242	8,951,590	57,395,503	30.20%	31.36%	2,188,901	59,987,620	56,049,402
12* Education	13,952,465	788,481,711	802,434,176	4,233,063	240,724,503	364,274	245,321,841	30.57%	30.76%	1,528,397	241,280,094	235,255,723
1211* State Aid to General Education	-	477,303,537	477,303,537	-	162,098,659	-	162,098,659	33.96%	33.46%	(2,376,722)	157,035,171	149,681,756
14* Public Safety	31,325,987	40,773,026	72,099,013	9,548,054	9,235,496	1,456,153	20,239,702	28.07%	30.03%	1,408,455	19,520,451	18,647,018
15* Board of Regents	265,046,243	200,232,839	465,279,082	80,701,616	62,290,198	-	142,991,814	30.73%	32.52%	8,300,615	144,311,255	146,993,336
150* Central Office	6,736,126	33,146,679	39,882,805	2,068,019	8,705,909	-	10,773,928	27.01%	27.51%	197,832	10,901,542	10,478,083
151* Scholarships	-	7,727,630	7,727,630	-	141,141	-	141,141	1.83%	4.26%	188,130	-	630,800
152* University of South Dakota (USD)	77,134,548	42,655,243	119,789,791	23,733,863	11,227,937	-	34,961,800	29.19%	31.69%	2,998,015	36,880,701	35,215,478
153* South Dakota State University (SDSU)	108,072,122	74,914,744	182,986,866	32,616,979	28,013,696	-	60,630,675	33.13%	36.08%	5,398,071	61,597,923	66,666,838
154* School of Mines and Tech. (SDSM&T)	23,567,674	14,854,367	38,422,041	7,144,226	4,274,402	-	11,418,627	29.72%	30.57%	328,177	11,208,014	10,988,589
155* Northern State University (NSU)	18,370,763	8,358,500	26,728,813	5,545,160	2,277,645	-	7,822,805	29.27%	29.03%	(62,574)	7,799,264	7,781,826
156* Black Hills State University (BHSU)	13,125,979	8,297,206	21,423,185	4,173,880	2,127,584	-	6,301,463	29.41%	32.01%	555,996	6,707,526	6,487,438
157* Dakota State University (DSU)	12,963,871	7,948,530	20,912,401	3,963,081	4,383,617	-	8,346,698	39.91%	37.85%	(430,847)	7,558,800	6,988,311
158* School for the Deaf	1,962,782	1,692,311	3,655,093	656,033	1,010,494	-	1,666,527	45.59%	22.01%	(862,093)	772,543	783,216
159* School for the Visually Handicapped	3,112,378	638,079	3,750,457	800,375	127,774	-	928,149	24.75%	25.17%	15,890	884,941	972,758
16* Military	1,114,342	1,104,738	2,219,080	374,595	336,019	10,350	720,964	32.49%	30.90%	(35,362)	651,242	660,222
17* Veterans' Affairs	8,785,363	4,048,203	12,833,566	2,716,197	1,222,944	5,244	3,944,385	30.73%	32.08%	172,773	3,788,302	3,873,429
1721* State Veterans Home	7,305,171	3,343,975	10,649,146	2,240,691	1,029,122	164	3,269,977	30.71%	32.07%	145,440	3,129,314	3,318,829
18* Corrections	49,423,816	68,260,192	117,684,008	16,159,213	16,615,081	31,768,622	64,542,916	54.84%	53.85%	(1,166,201)	62,239,667	57,283,838
19* Human Services	40,432,225	412,798,037	453,230,262	11,822,190	124,955,773	14,172,164	150,950,128	33.31%	35.05%	7,903,037	143,902,065	138,511,739
20* Environment and Natural Resources	15,818,644	5,877,324	21,695,968	4,481,116	1,564,584	28,478	6,074,178	28.00%	26.44%	(338,635)	5,589,982	5,434,772
25* South Dakota Retirement System	2,750,971	2,394,588	5,145,559	880,675	732,863	65,496	1,679,035	32.63%	32.86%	11,608	1,455,187	1,490,145
26* Public Utilities Commission	671,074	92,799	763,873	237,217	23,636	8	260,861	34.15%	33.61%	(4,098)	256,037	256,450
27* Unified Judicial System	45,256,590	12,456,858	57,713,448	14,847,363	3,457,159	577,822	18,882,344	32.72%	31.15%	(905,462)	17,507,517	16,649,660
28* Legislature & Auditor General	15,674,692	7,661,846	23,336,538	3,832,979	945,865	85,104	4,863,948	20.84%	21.48%	148,914	4,850,527	4,564,854
29* Attorney General	16,803,530	10,773,032	27,576,562	5,423,110	2,928,888	716,255	9,068,252	32.88%	36.51%	999,611	10,456,910	8,681,043
30* School and Public Lands	492,332	419,441	911,773	158,681	153,438	-	312,119	34.23%	42.90%	79,003	361,860	376,279
31* Secretary of State	1,135,270	1,957,077	3,092,347	342,791	623,407	470	966,668	31.26%	26.76%	(139,065)	598,586	1,026,690
32* State Treasurer	19,064,245	2,402,657	21,466,902	4,352,788	716,526	18,573	5,087,887	23.70%	36.55%	2,758,824	7,742,507	7,087,843
33* State Auditor	1,198,648	154,828	1,353,476	392,583	54,024	-	446,607	33.00%	29.63%	(45,526)	394,387	432,487
<b>Total TOTAL</b>	<b>882,121,464</b>	<b>2,867,021,709</b>	<b>3,749,143,173</b>	<b>271,398,485</b>	<b>806,117,044</b>	<b>171,287,772</b>	<b>1,248,803,301</b>	<b>33.31%</b>	<b>34.11%</b>	<b>29,849,331</b>	<b>1,231,717,236</b>	<b>1,186,944,562</b>
% of FY20 Year Expended (4 of 12)								33.30%				
% of FY20 Pay Periods Expended (8 of 24)								33.33%				