Year End FY2015

LEGISLATURE ADOPTED FY2015 vs. ACTUAL FY2015

	LEGISLATURE ADOPTED FY2015	ACTUAL FY2015	DOLLAR CHANGE	PERCENT CHANGE
ONGOING RECEIPTS				
Sales and Use Tax	$ 836,350,899	$ 836,587,108	$ 236,209	0.03%
Lottery	6,870,406	6,952,306	81,900	1.19%
Contractor's Excise Tax	95,910,912	100,116,439	4,205,527	4.38%
Insurance Company Tax	77,504,519	79,976,685	2,472,166	3.19%
Unclaimed Property Receipts	55,015,011	52,914,188	(2,100,823)	-3.82%
Licenses Permits and Fees	54,346,891	56,457,033	2,110,142	3.88%
Tobacco Taxes	30,000,000	30,000,000	0	0.00%
Trust Funds	30,826,330	30,826,330	0	0.00%
Net Transfers In	31,009,691	30,394,471	(615,220)	-1.98%
Alcohol Beverage Tax	11,129,377	10,772,363	(357,014)	-3.21%
Bank Franchise Tax	7,761,897	8,583,099	821,202	10.58%
Charges for Goods and Services	11,096,566	11,754,275	657,709	5.93%
Telecommunications Tax	0	0	0	0.00%
Severance Taxes	6,118,472	5,396,624	(721,848)	-11.80%
Sale-Leaseback	5,236,813	5,236,813	0	0.00%
Investment Income and Interest	810,007	864,665	54,658	6.75%
Alcohol Beverage 2% Wholesale Tax	1,790,447	1,861,746	71,299	3.98%
Property Tax Reduction Fund	112,253,438	112,690,797	437,359	0.39%
SUBTOTAL ONGOING RECEIPTS	**$ 1,374,031,676**	**$ 1,381,384,943**	**$ 7,353,267**	**0.54%**
ONE-TIME RECEIPTS				
Refinancing Gains/Transfer from SDBA	$ 5,161,984	$ 5,567,283	$ 405,299	7.85%
Prior Period Adjustments	0	1,954,866	1,954,866	100.00%
Transfer from the South Dakota Risk Pool	1,420,000	1,420,000	0	0.00%
Transfer from Large Project Liability Account	1,299,428	1,299,428	0	0.00%
Unexpended Carryovers and Specials	16,000,000	16,286,079	286,079	1.79%
Obligated Cash Carried Forward	9,876,349	9,876,349	0	0.00%
SUBTOTAL ONE-TIME RECEIPTS	**$ 33,757,761**	**$ 36,404,005**	**$ 2,646,244**	**7.84%**
GRAND TOTAL	**$ 1,407,789,437**	**$ 1,417,788,948**	**$ 9,999,511**	**0.71%**