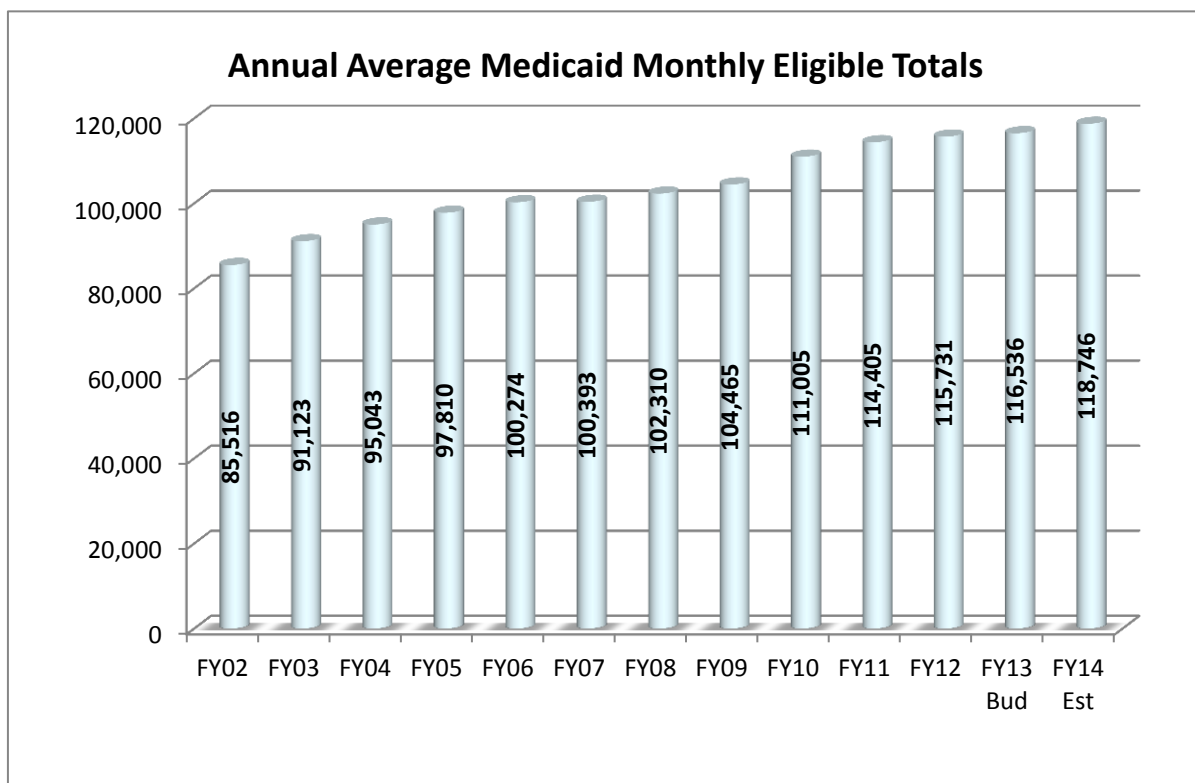
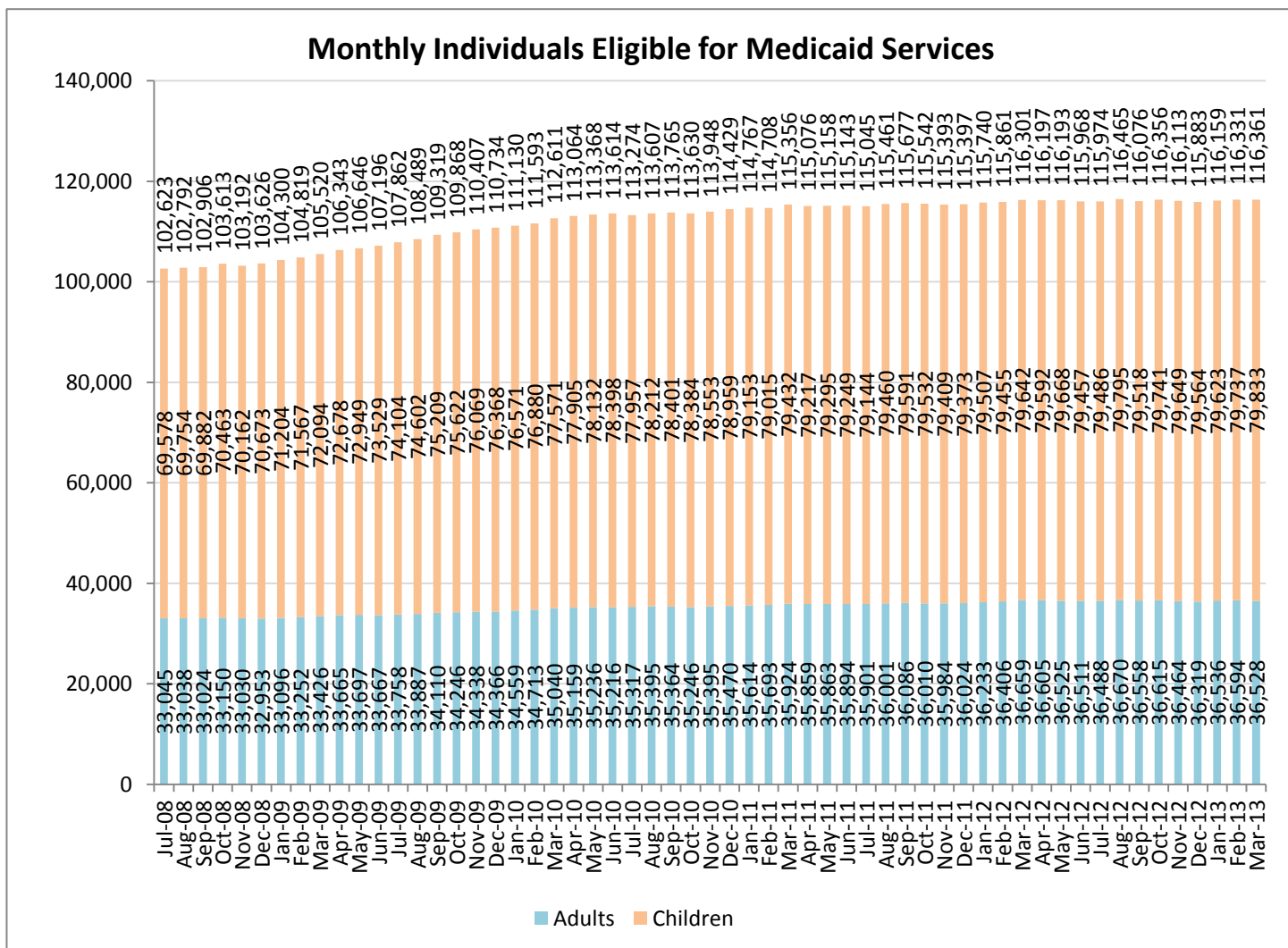


Medicaid Eligible Totals - March 2013



Monthly Expenditure Data

March 2013

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	116,361	102,985	13,376
Recipients*	55,593	50,782	4,811
Recipients as percent of Eligible's	48%	49%	36%
Expenditures a/	\$55,746,229	\$54,560,975	\$1,185,254
Expenditures per Eligible	\$479	\$530	\$89
Expenditures per Recipient	\$1,003	\$1,074	\$246

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$453,456	\$1,785,071	\$1,431,285

Source: Department of Social Services Monthly Statistical Analysis Report