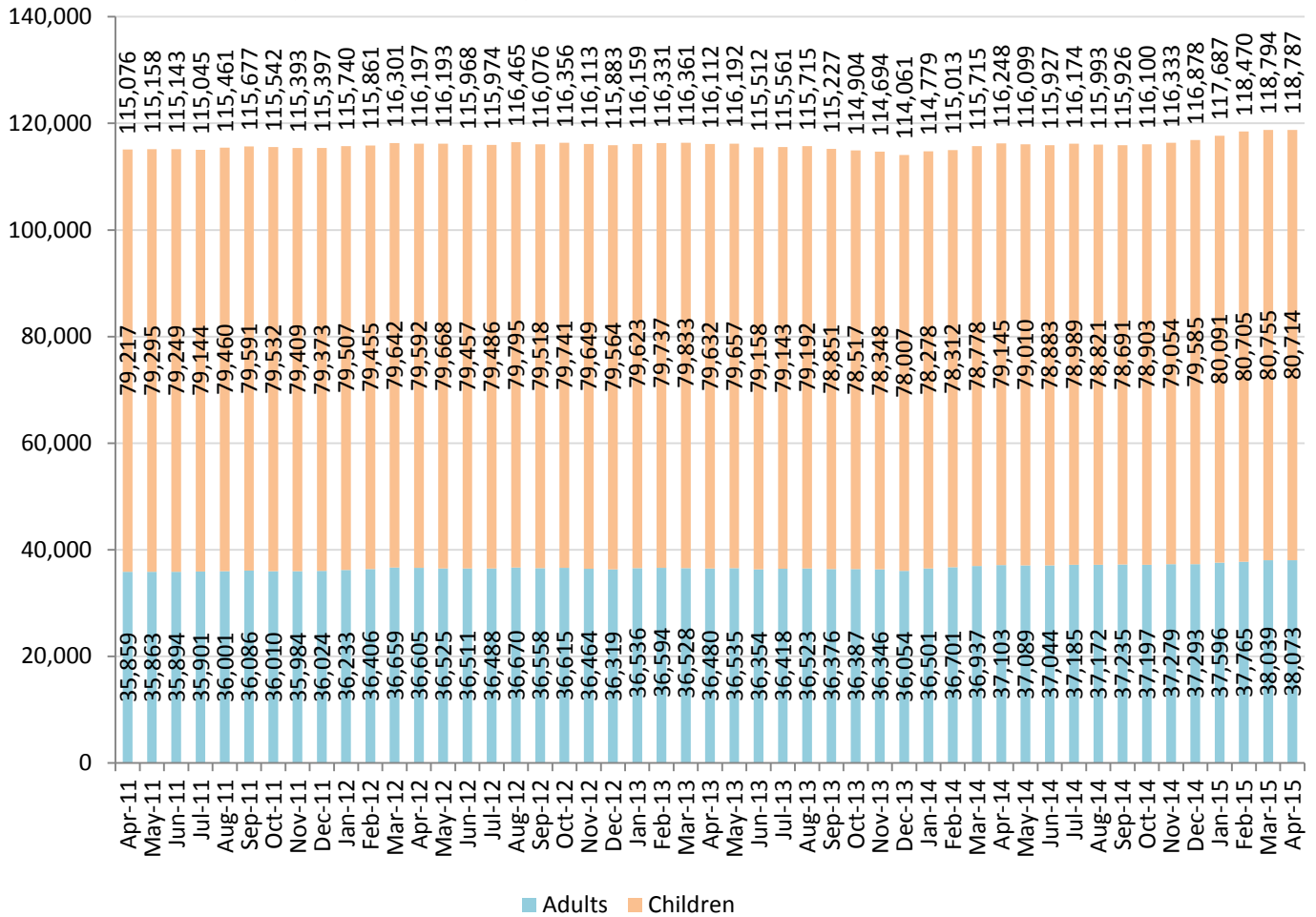
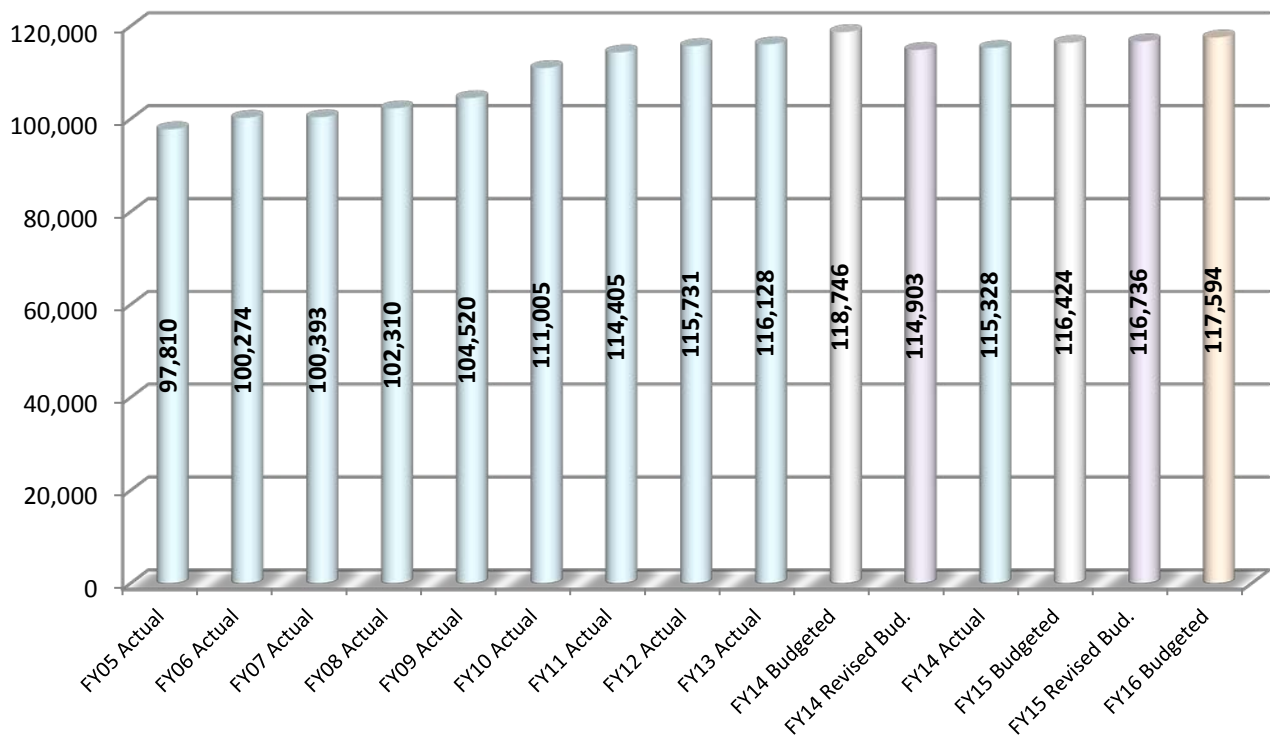


Medical Services (Title XIX & XXI) Eligible Data - April 2015

Monthly Individuals Eligible for Title XIX & XXI Medical Services



Total Annual Average Persons Eligible for Medical Services



Monthly Expenditure Data

April 2015

Medical Eligibles and Recipient Data:

Represents all departments that utilize Medicaid and CHIP funds.

	Total	Medicaid	CHIP
Eligibles	118,787	106,405	12,382
Recipients*	68,982	63,127	5,855
Recipients as percent of Eligibles	58%	59%	47%
Expenditures**	\$79,960,139	\$77,421,070	\$2,539,069
Expenditures per Eligible	\$673	\$728	\$205
Expenditures per Recipient	\$1,159	\$1,226	\$434

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

** Does not include premiums for Medicare Part A, Part B, and Part D

Payments for Medicare Part A, B, and D Premiums

	Part A	Part B	Part D
Persons	1,126	17,351	12,132
Payment	\$438,111	\$1,818,871	\$1,526,123
Average Payment per Person	\$389.09	\$104.83	\$125.79

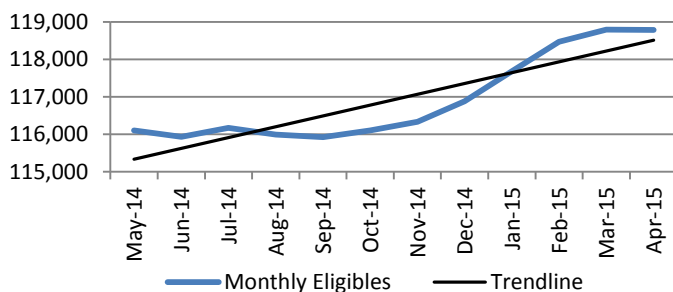
Part A helps cover inpatient care in hospitals. Part B helps cover doctor's services and outpatient care.

Part D payments are the State contribution for Prescription Drug Benefits for Medicaid Eligible Medicare Beneficiaries.

Source: Department of Social Services Monthly Statistical Analysis Report

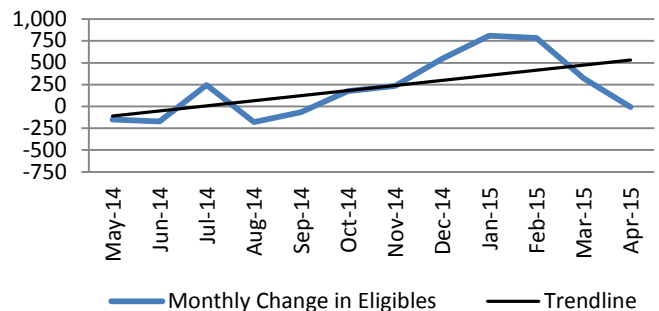
12 Month Trends

Monthly Eligibles

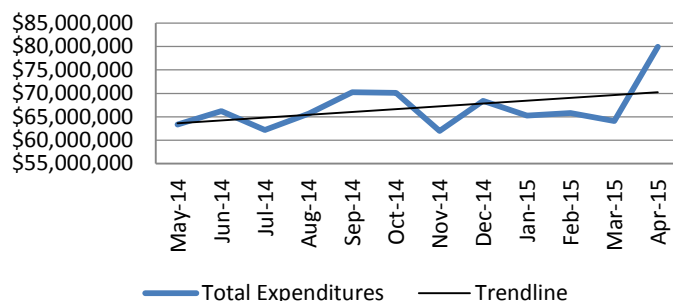


Most recent 12 month average = 116,931

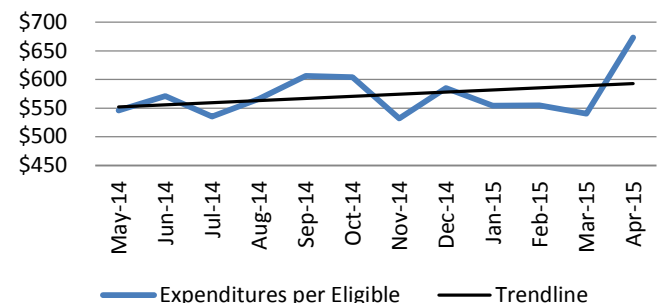
Monthly Change in Eligibles



Total Monthly Expenditures

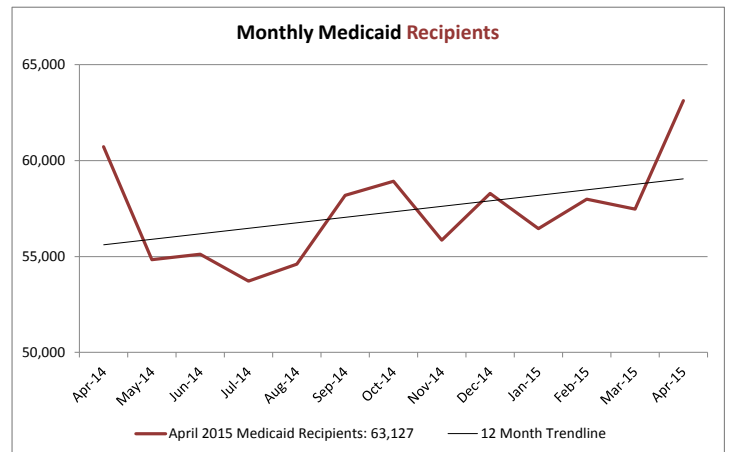
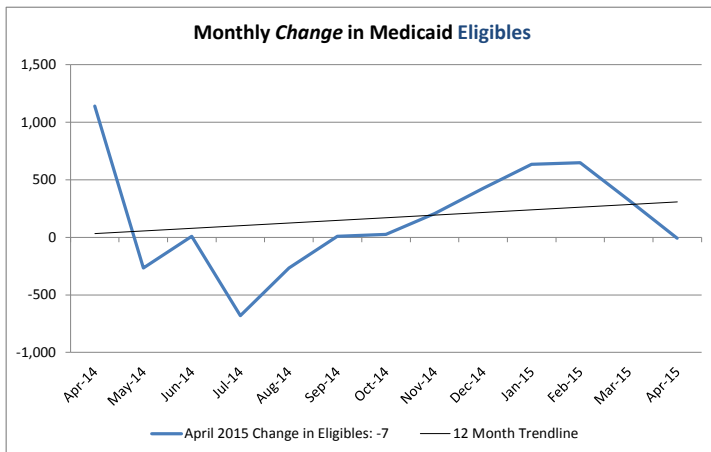
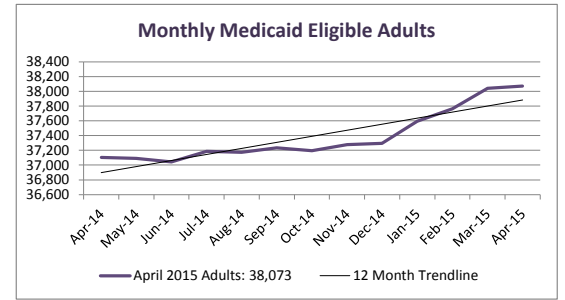
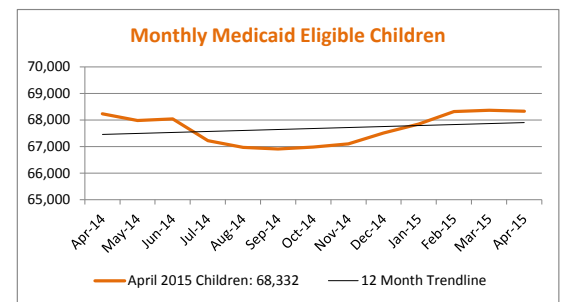
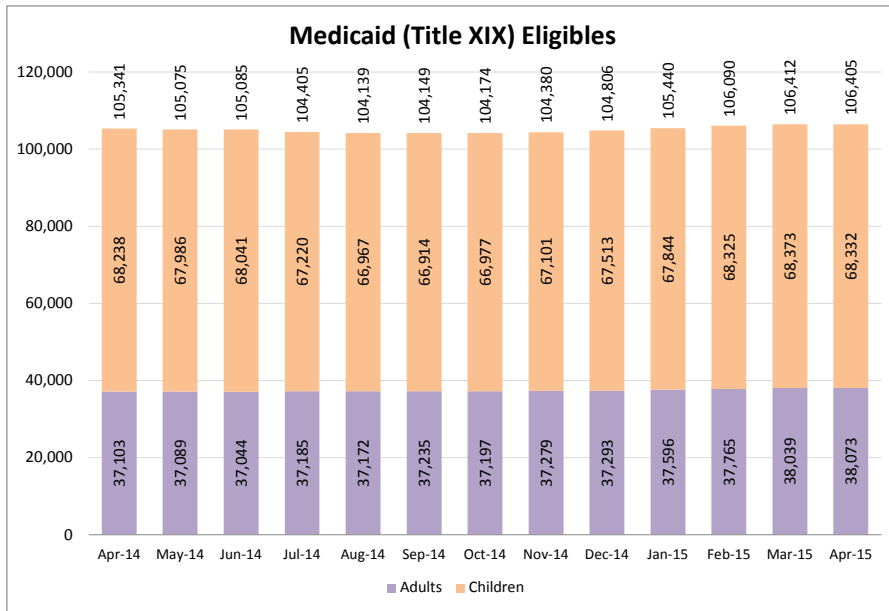


Expenditures per Eligible



Monthly Medicaid (Title XIX) Data & 12 Month Trends - April 2015

Previous Reports included CHIP (Title XXI)



Recipient Data:

Recipient is an eligible that has had at least one medical service paid during the month.

