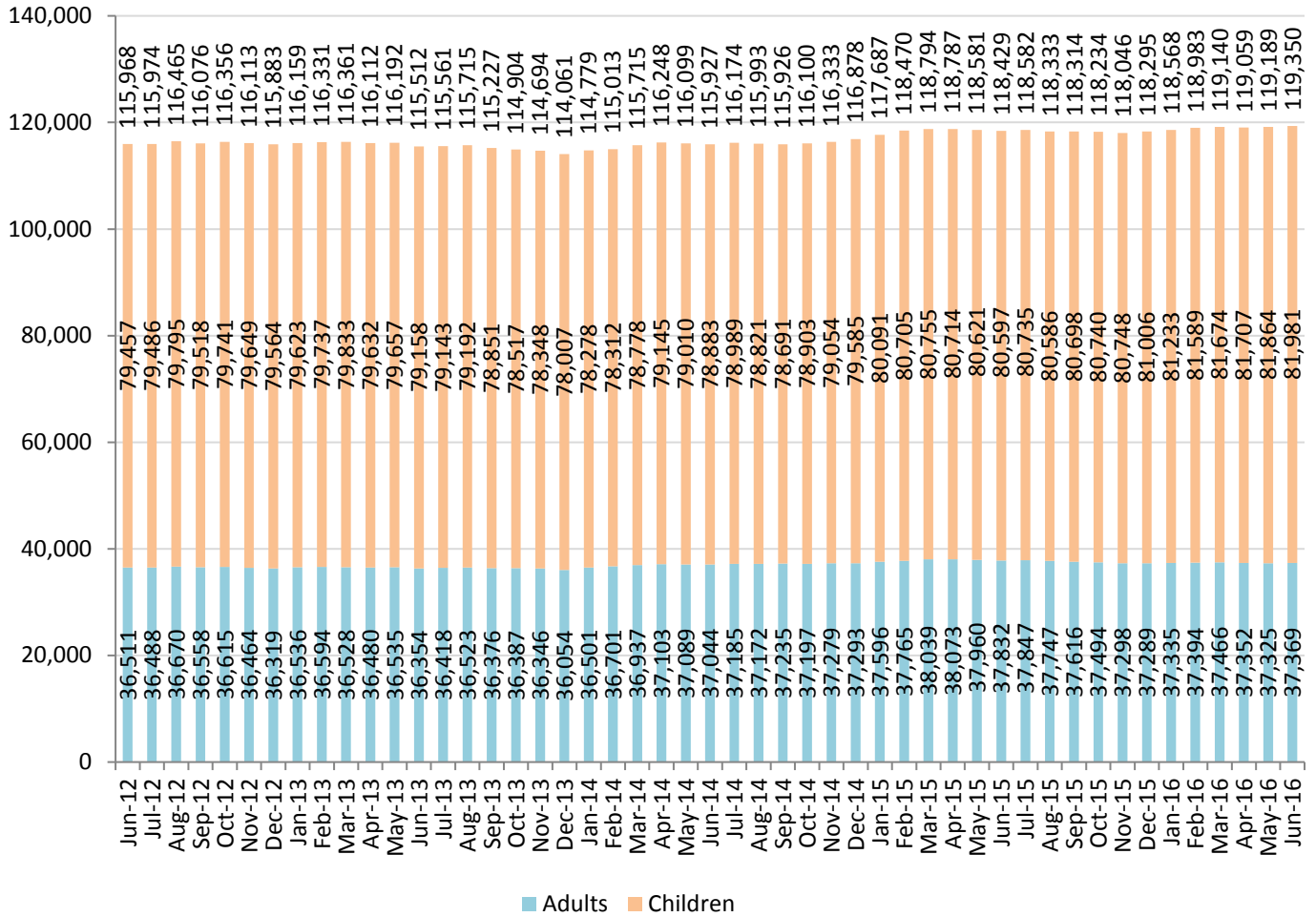
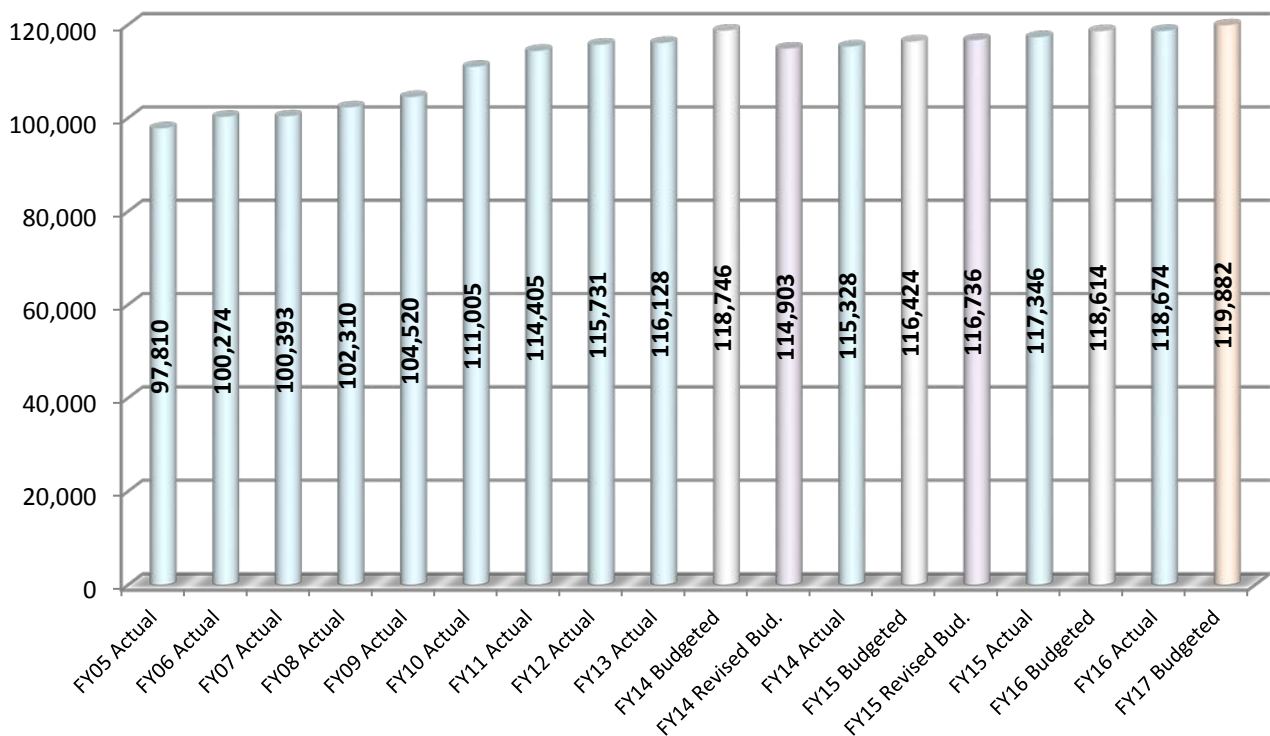


Medical Services (Title XIX & XXI) Eligible Data - June 2016

Monthly Individuals Eligible for Title XIX & XXI Medical Services



Annual Average Persons Eligible for Medical Services



Monthly Expenditure Data

June 2016

Medical Eligibles and Recipient Data:

Represents all departments that utilize Medicaid and CHIP funds.

	Total	Medicaid	CHIP
Eligibles	119,350	104,831	14,519
Recipients*	65,012	58,944	6,068
Recipients as percent of Eligibles	54%	56%	42%
Expenditures**	\$82,884,191	\$80,195,653	\$2,688,538
Expenditures per Eligible	\$694	\$765	\$185
Expenditures per Recipient	\$1,275	\$1,361	\$443

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

** Does not include premiums for Medicare Part A, Part B, and Part D

Payments for Medicare Part A, B, and D Premiums

	Part A	Part B	Part D
Persons	1,209	17,358	12,171
Payment	\$477,063	\$2,111,647	\$1,712,004
Average Payment per Person	\$394.59	\$121.66	\$140.66

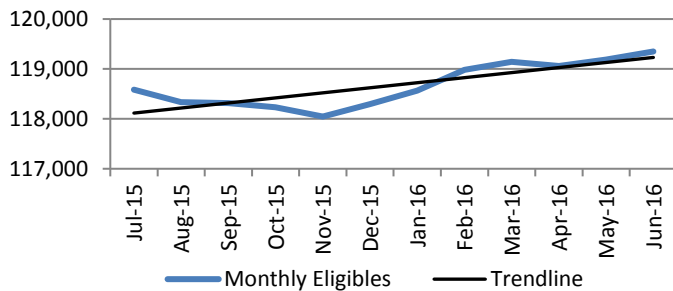
Part A helps cover inpatient care in hospitals. Part B helps cover doctor's services and outpatient care.

Part D payments are the State contribution for Prescription Drug Benefits for Medicaid Eligible Medicare Beneficiaries.

Source: Department of Social Services Monthly Statistical Analysis Report

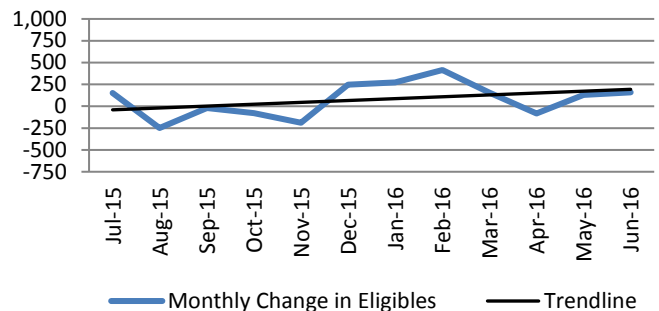
12 Month Trends

Monthly Eligibles

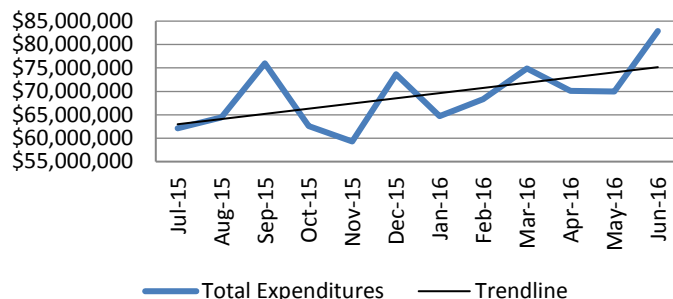


FY16 Average = 118,674

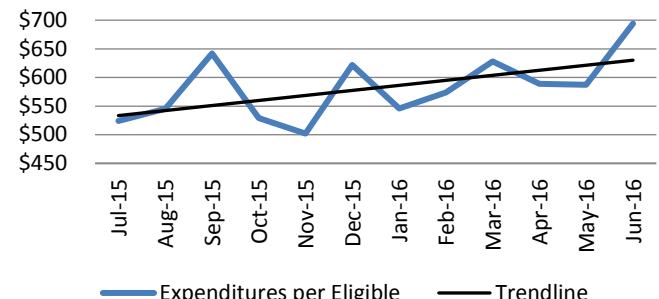
Monthly Change in Eligibles



Total Monthly Expenditures

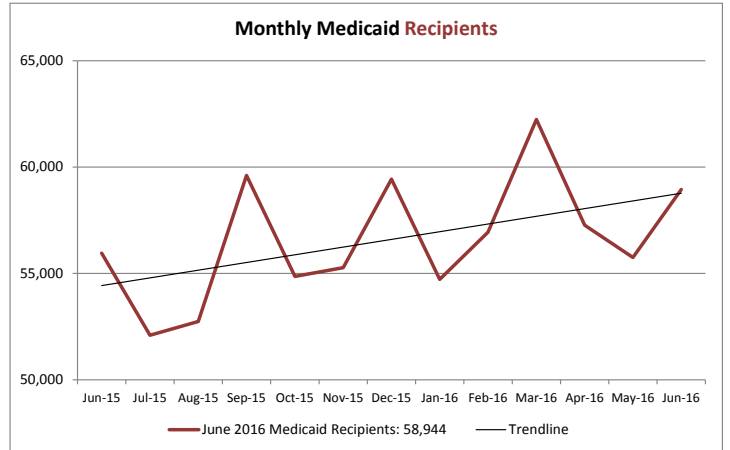
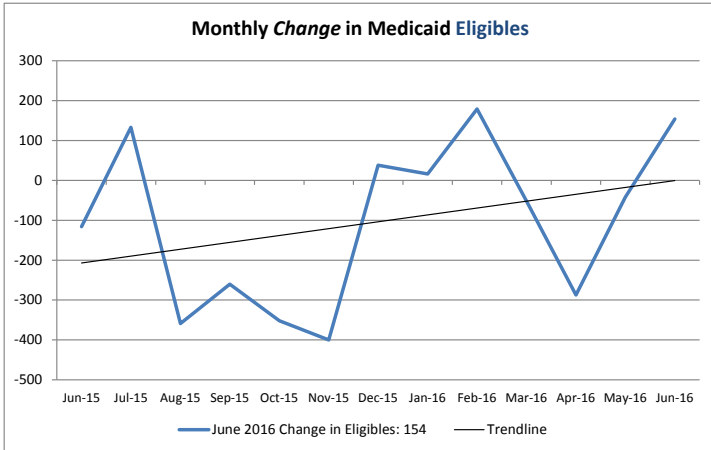
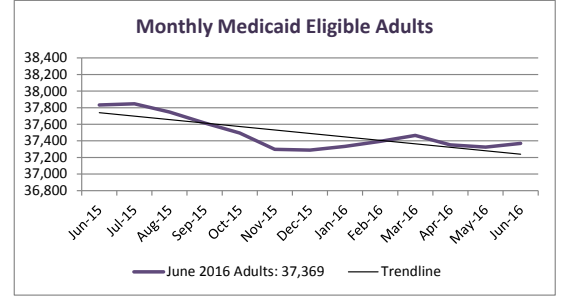
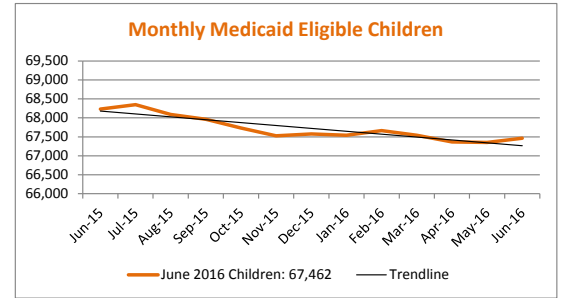
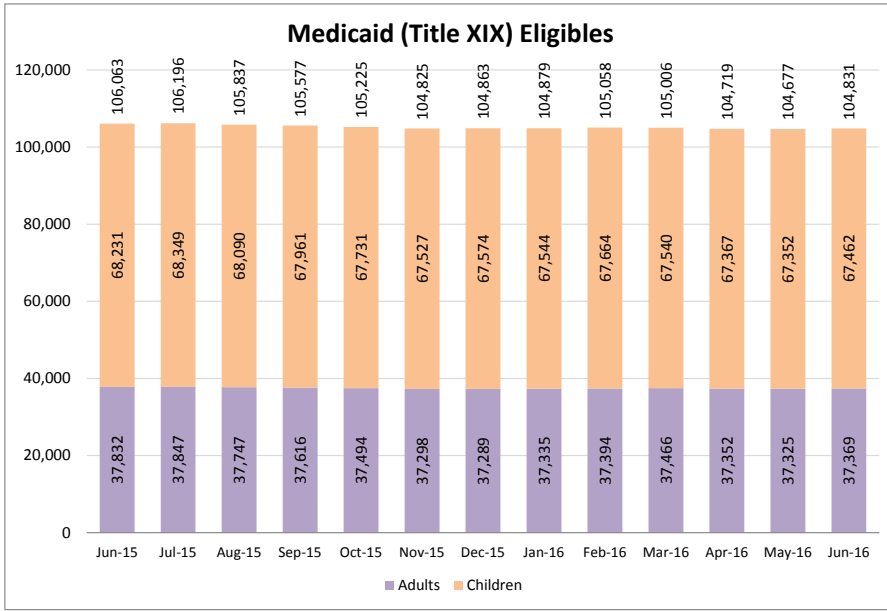


Expenditures per Eligible



Monthly Medicaid (Title XIX) Data & 12 Month Trends - June 2016

Previous Reports included CHIP (Title XXI)



Recipient Data:

Recipient is an eligible that has had at least one medical service paid during the month.

