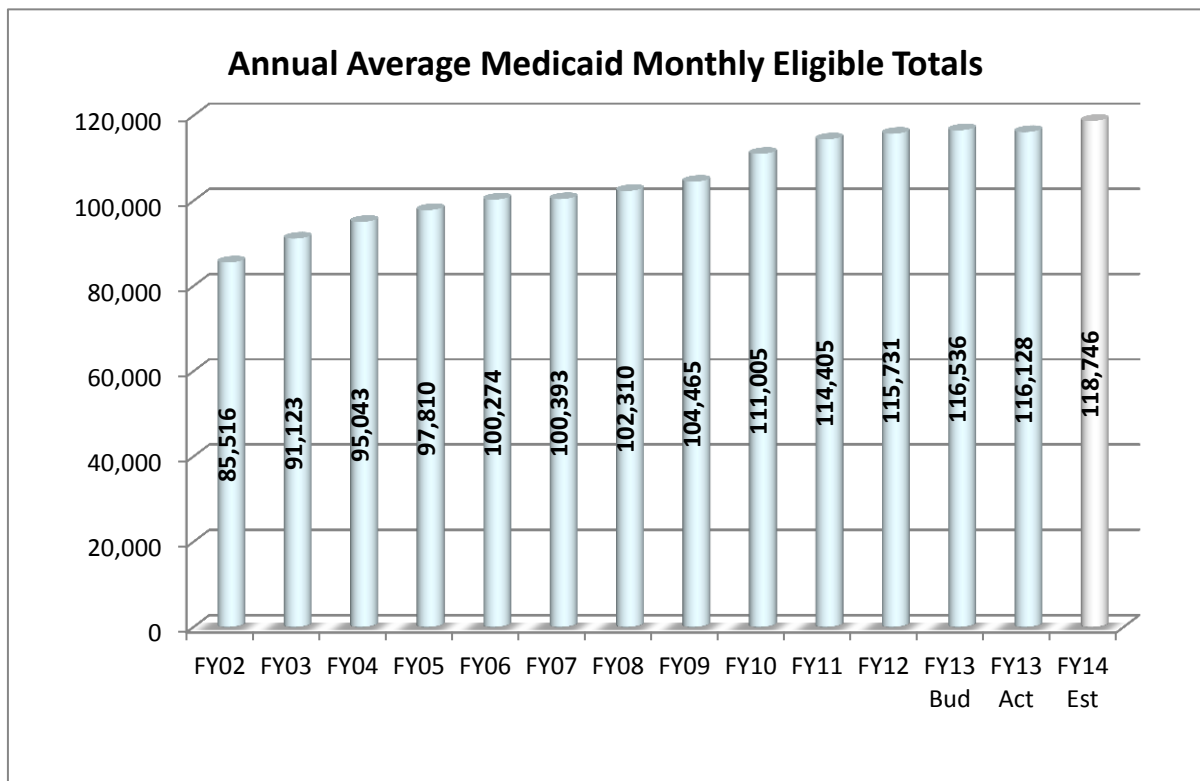
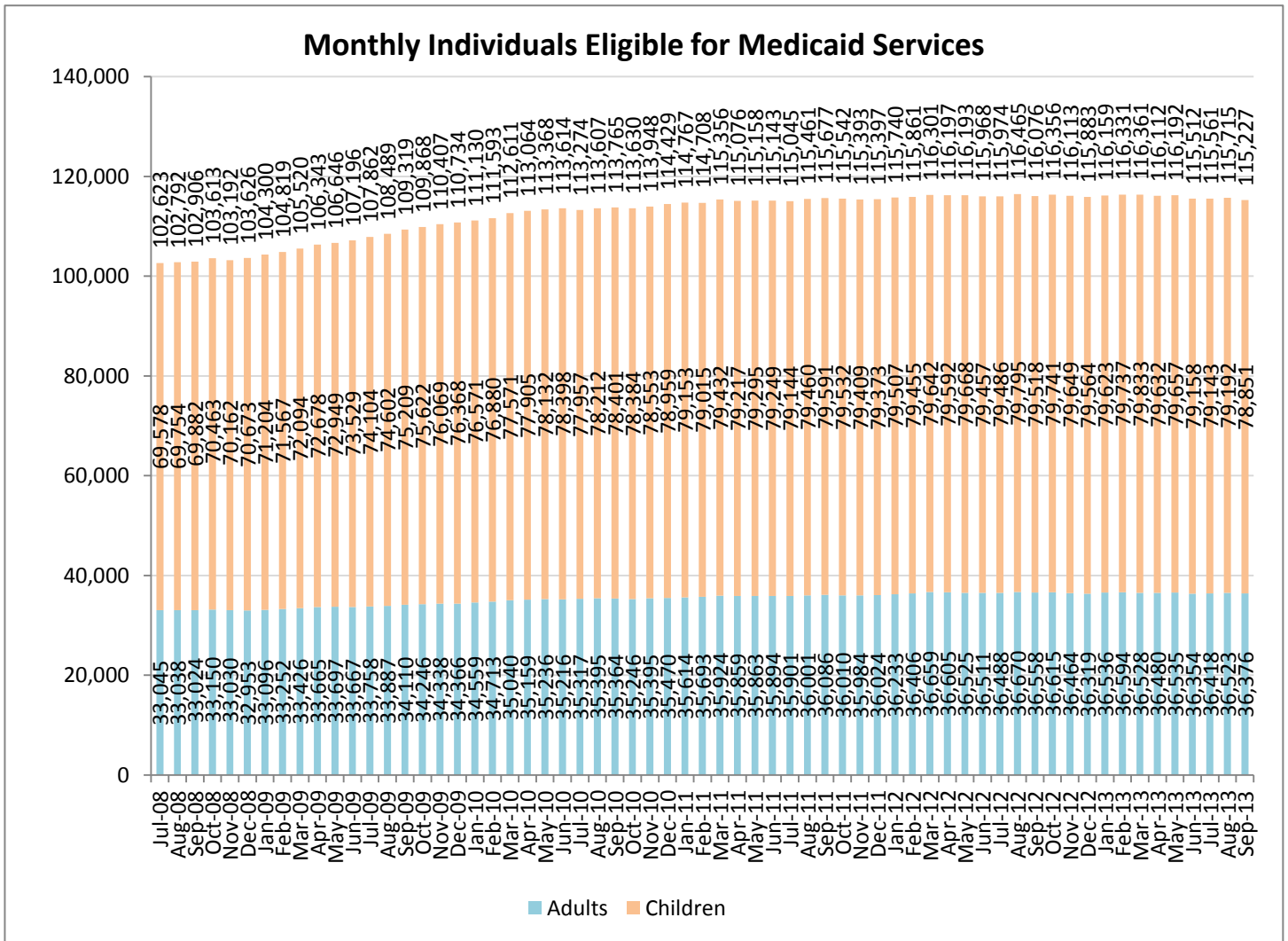


Medicaid Eligible Totals - September 2013



Monthly Expenditure Data

September 2013

Medical Eligible's and Recipient data:

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,227	101,769	13,458
Recipients*	61,424	55,519	5,905
Recipients as percent of Eligible's	53%	55%	44%
Expenditures a/	\$62,110,506	\$60,060,215	\$2,050,291
Expenditures per Eligible	\$539	\$590	\$152
Expenditures per Recipient	\$1,011	\$1,082	\$347

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

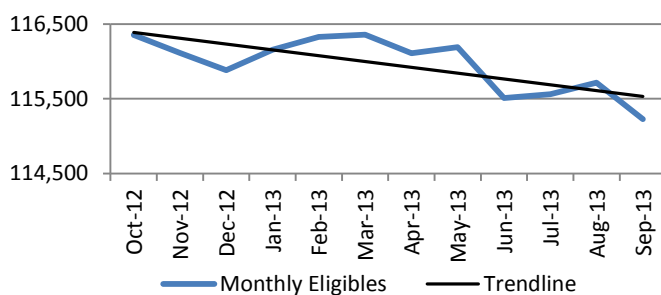
Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$466,668	\$1,814,144	\$1,453,548

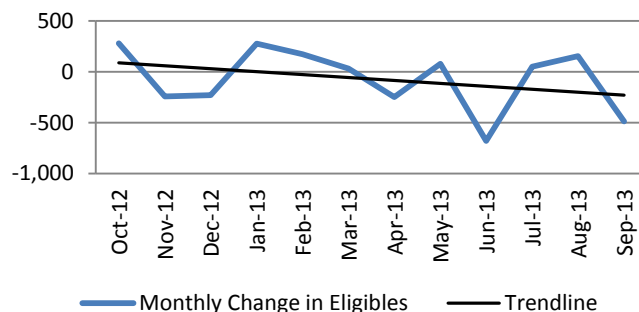
Source: Department of Social Services Monthly Statistical Analysis Report

12 Month Trends

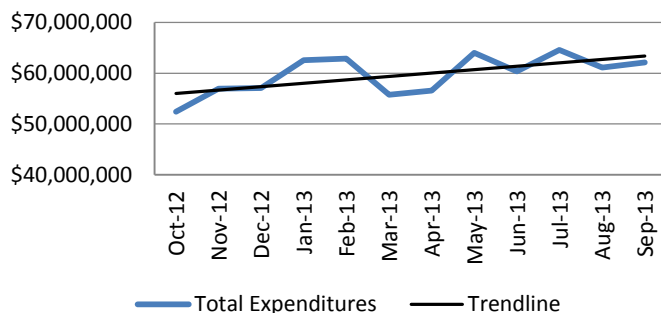
Monthly Eligibles



Monthly Change in Eligibles



Total Monthly Expenditures



Monthly Expenditures per Eligible

