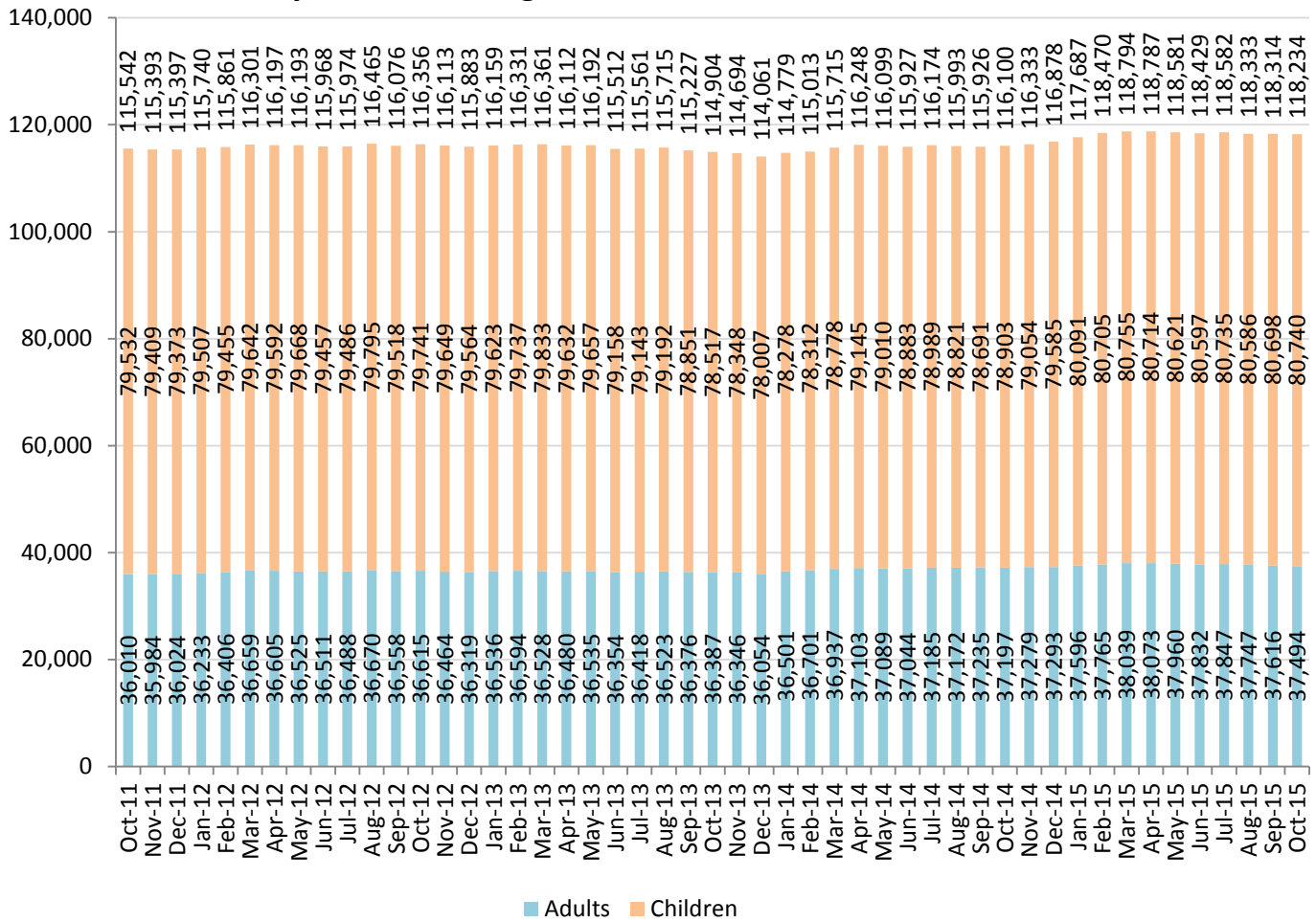
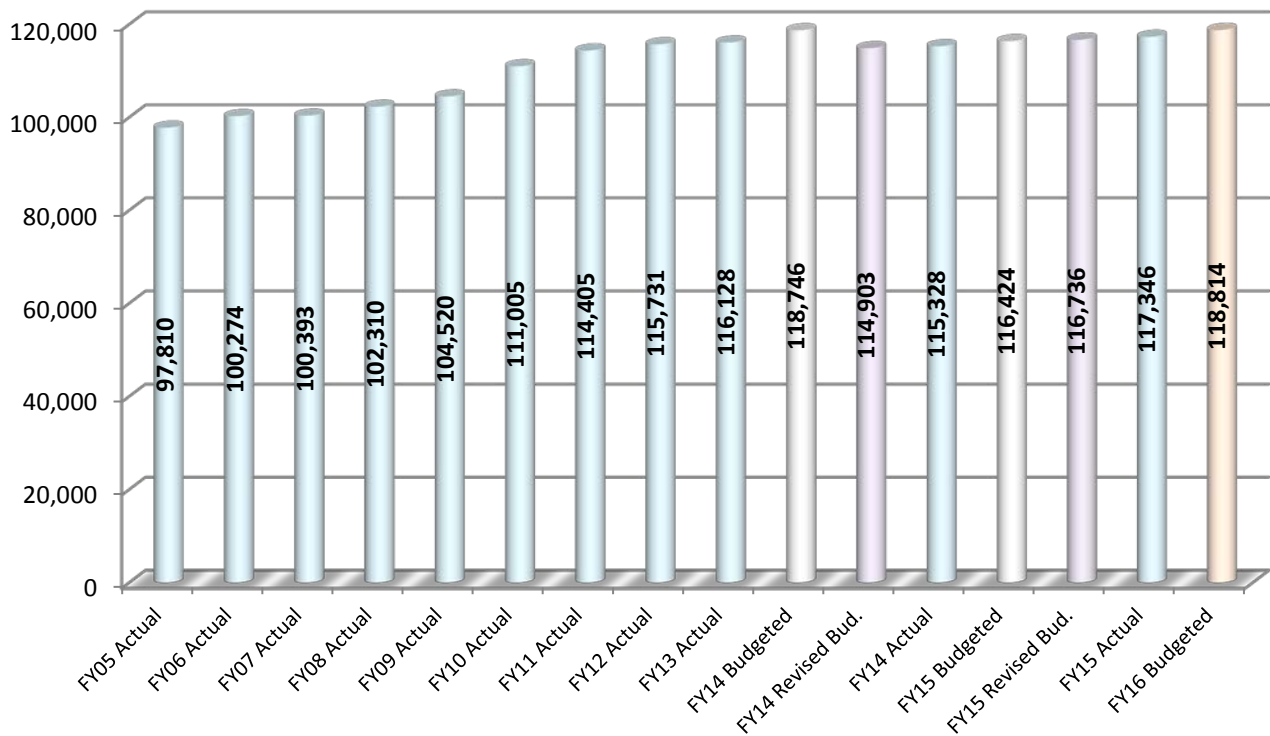


Medical Services (Title XIX & XXI) Eligible Data - October 2015

Monthly Individuals Eligible for Title XIX & XXI Medical Services



Total Annual Average Persons Eligible for Medical Services



Monthly Expenditure Data

October 2015

Medical Eligibles and Recipient Data:

Represents all departments that utilize Medicaid and CHIP funds.

| | Total | Medicaid | CHIP |
|------------------------------------|--------------|--------------|-------------|
| Eligibles | 118,234 | 105,225 | 13,009 |
| Recipients* | 60,233 | 54,858 | 5,375 |
| Recipients as percent of Eligibles | 51% | 52% | 41% |
| Expenditures** | \$62,603,572 | \$60,082,686 | \$2,520,886 |
| Expenditures per Eligible | \$529 | \$571 | \$194 |
| Expenditures per Recipient | \$1,039 | \$1,095 | \$469 |

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

** Does not include premiums for Medicare Part A, Part B, and Part D

Payments for Medicare Part A, B, and D Premiums

| | Part A | Part B | Part D |
|----------------------------|-----------|-------------|-------------|
| Persons | 1,176 | 17,373 | 12,057 |
| Payment | \$459,010 | \$1,820,270 | \$1,520,418 |
| Average Payment per Person | \$390.31 | \$104.78 | \$126.10 |

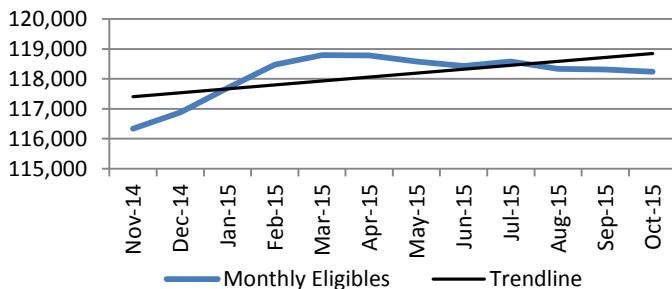
Part A helps cover inpatient care in hospitals. Part B helps cover doctor's services and outpatient care.

Part D payments are the State contribution for Prescription Drug Benefits for Medicaid Eligible Medicare Beneficiaries.

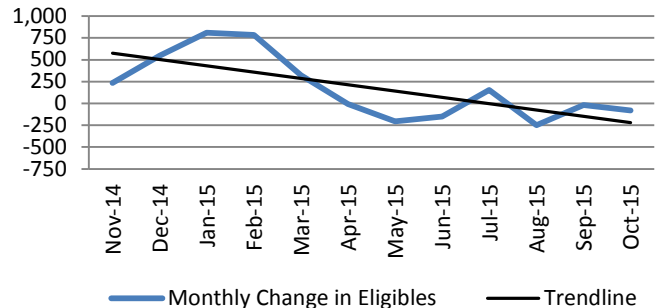
Source: Department of Social Services Monthly Statistical Analysis Report

12 Month Trends

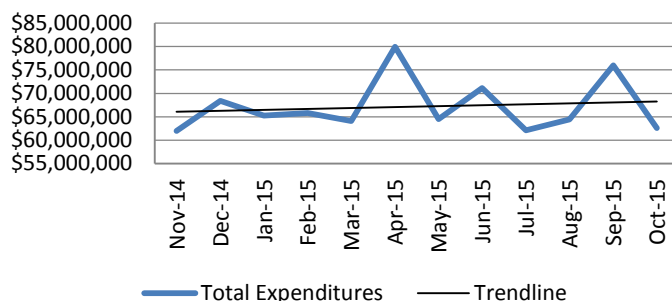
Monthly Eligibles



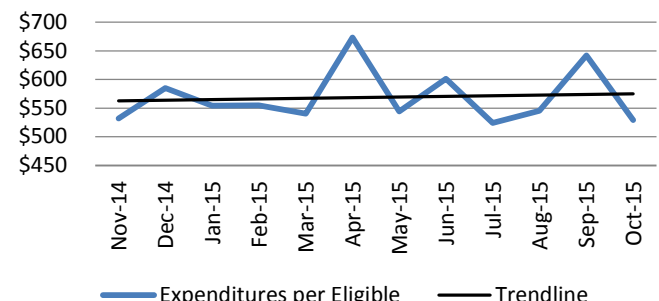
Monthly Change in Eligibles



Total Monthly Expenditures

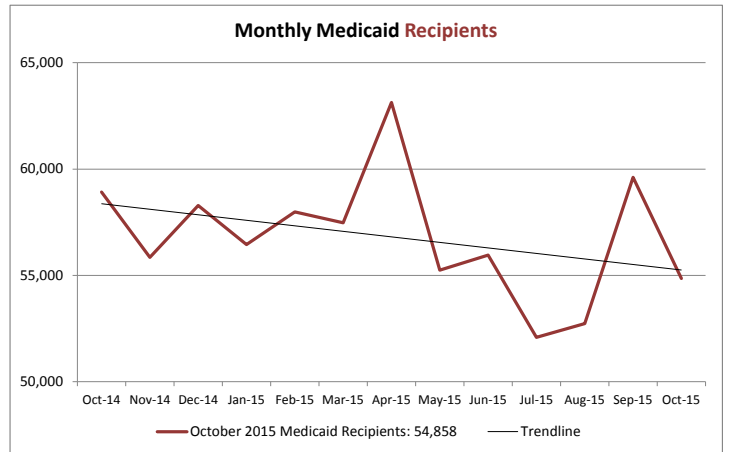
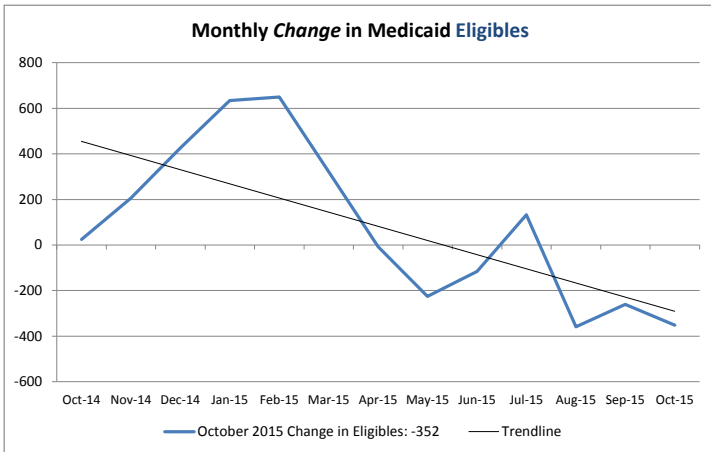
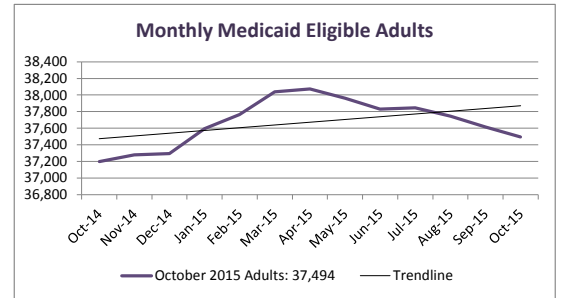
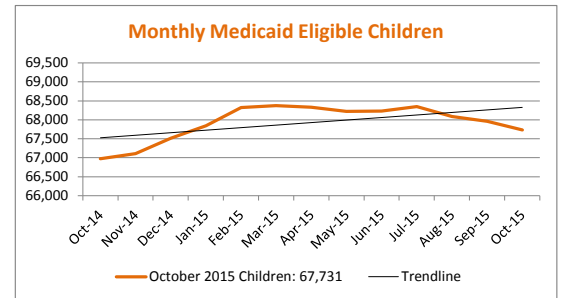
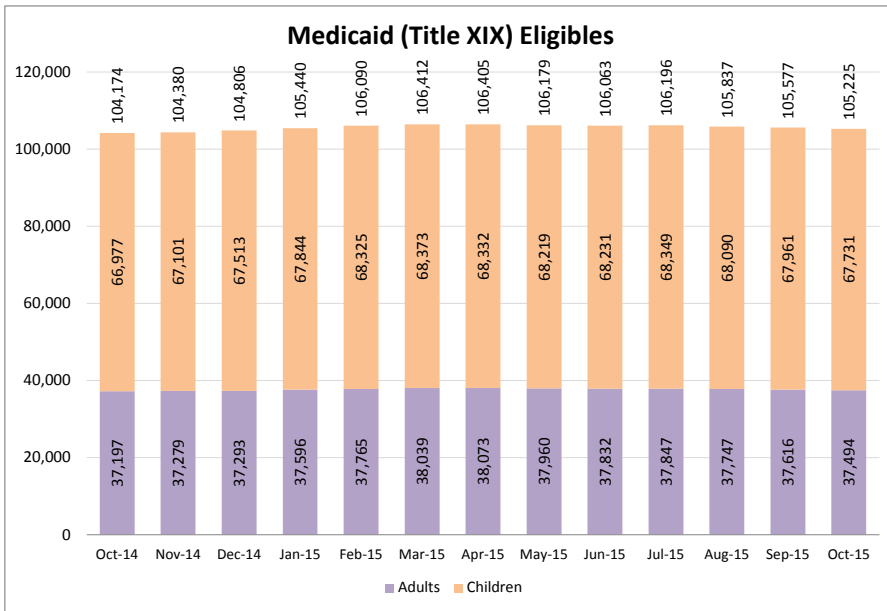


Expenditures per Eligible



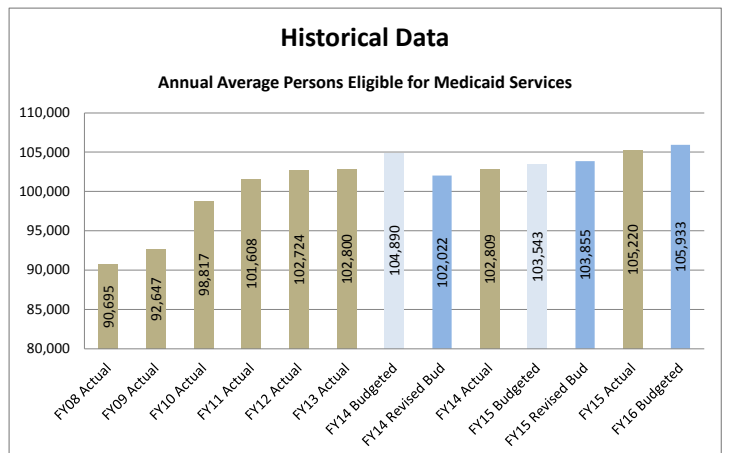
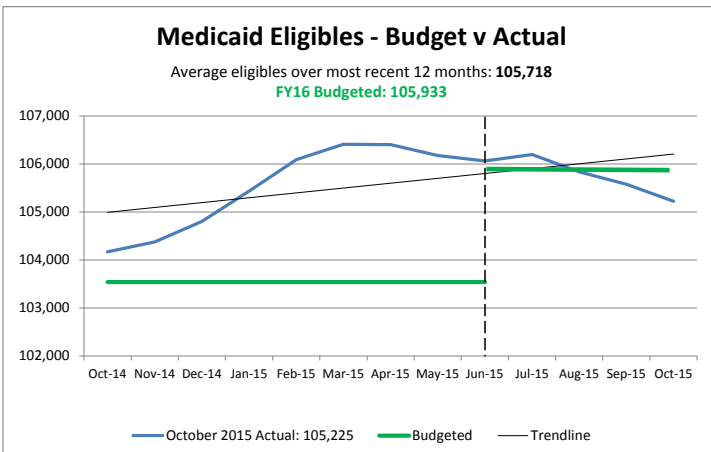
Monthly Medicaid (Title XIX) Data & 12 Month Trends - October 2015

Previous Reports included CHIP (Title XXI)



Recipient Data:

Recipient is an eligible that has had at least one medical service paid during the month.



Data Source: Department of Social Services Monthly Statistical Analysis Report.

Jason Simmons - EDC Fiscal