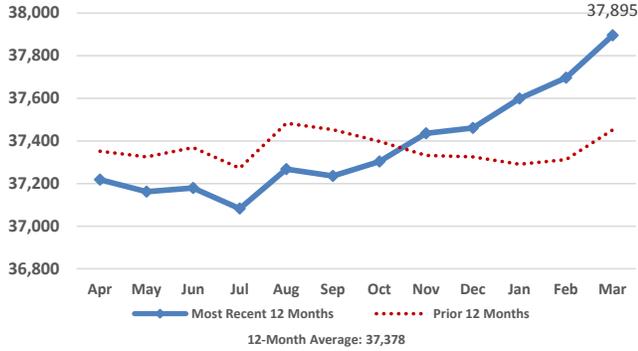


# Medical Services Data and Trends

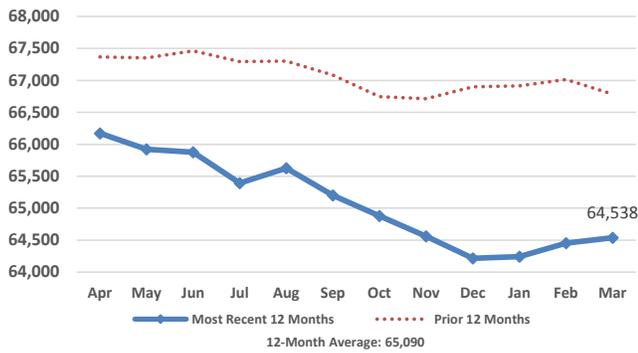
March 2018



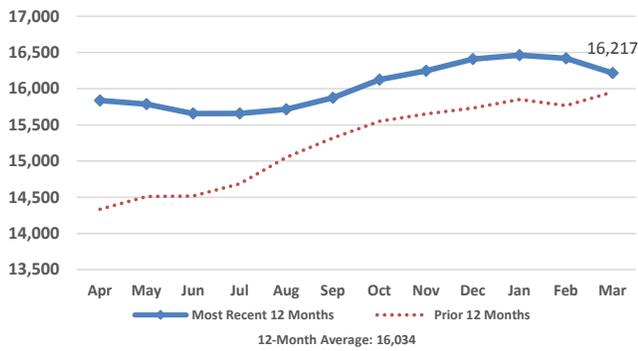
## Adult Medicaid Enrollment



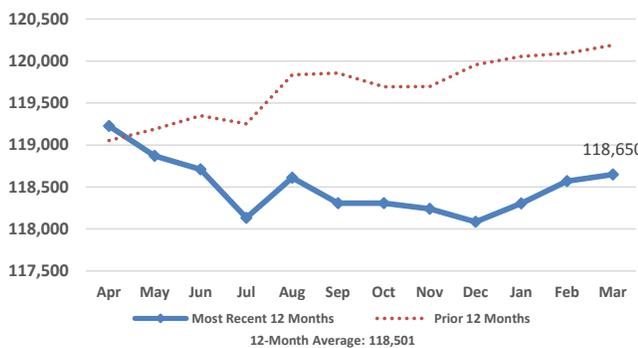
## Child Medicaid Enrollment



## CHIP Enrollment



## Total Medical Services Enrollment



## Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged/Blind Adults	7,263	22	185
Disabled Adults	16,532	(14)	233
Pregnant Women	1,008	(23)	(164)
Parents/Caretaker Relatives	13,092	213	189
Medicaid Children	64,538	85	(2,246)
CHIP Children	16,217	(203)	264
<b>Total Enrollees</b>	<b>118,650</b>	<b>80</b>	<b>(1,539)</b>

Children that moved from Medicaid to CHIP this month: 653  
Children that moved from CHIP to Medicaid this month: 774

## Monthly Expenditure Data

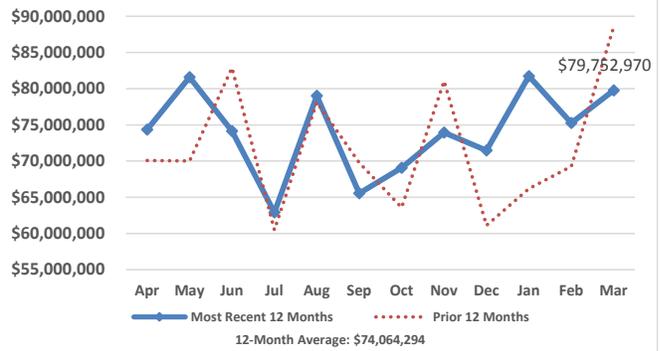
	Medicaid	CHIP	Total
Enrollees	102,433	16,217	118,650
Recipients*	53,111	6,334	59,445
Recipients as % of Enrollees	52%	39%	50%
Expenditures**	\$76,988,011	\$2,764,959	\$79,752,970
Expenditures per Enrollee	\$752	\$170	\$672
Expenditures per Recipient	\$1,450	\$437	\$1,342

\*Recipient is an enrolled individual that had at least one medical service paid for during the month.  
\*\* Does not include premiums for Medicare Part A, Part B, and Part D.

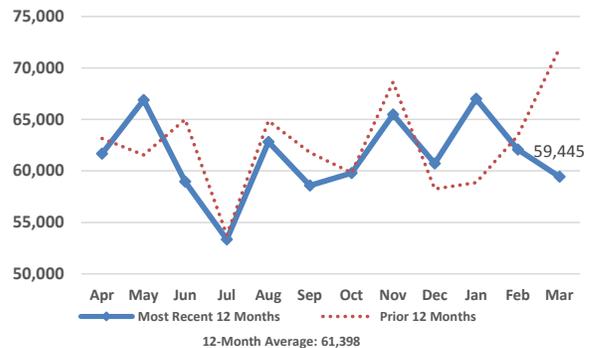
## Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
Persons	1,353	17,843	12,306
Payment	\$551,586	\$5,389,567	\$1,812,479
Average Payment per Person	\$408	\$302	\$147

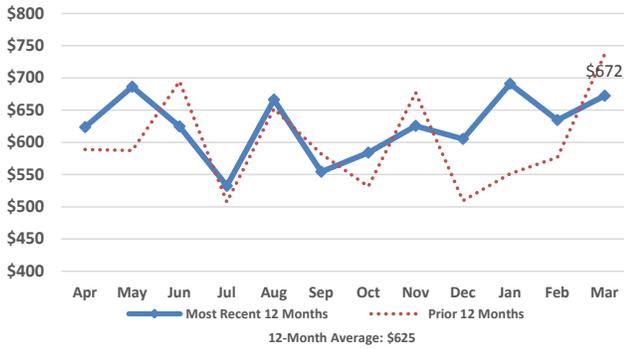
## Total Medical Services Expenditures



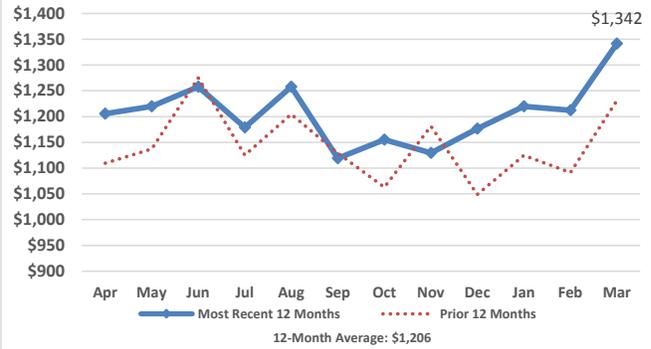
## Total Medical Services Recipients



### Total Expenditures per Enrollee



### Total Expenditures per Recipient



### Medicaid Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	104,049	\$377,530,942	\$524,267,061	\$901,798,003
2018 Budget	101,977	\$378,192,220	\$602,434,152	\$980,626,372

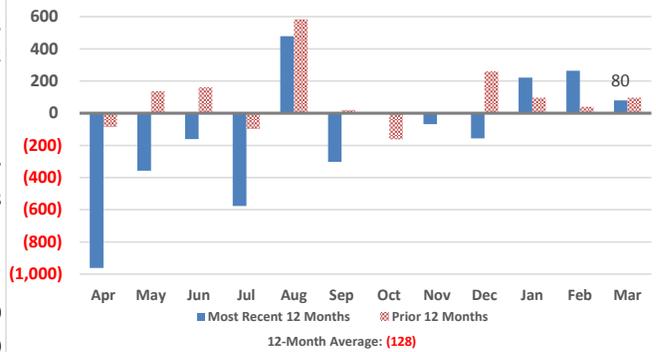
### CHIP Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	15,570	\$2,700,989	\$27,441,048	\$30,142,037
2018 Budget	16,498	\$2,623,873	\$28,875,245	\$31,499,118

### Total Medical Services Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	119,619	\$380,231,931	\$551,708,109	\$931,940,040
2018 Budget	118,475	\$380,816,093	\$631,309,397	\$1,012,125,490

### Change in Medical Services Enrollees



### South Dakota Income Eligibility - Calendar Year 2018

#### Federal Medical Assistance Percentage

	SFY2016	SFY2017	SFY2018	SFY2019
Federal	51.61%	54.11%	55.24%	56.37%
State	48.39%	45.89%	44.76%	43.63%

	SFY2016	SFY2017	SFY2018	SFY2019
Federal	83.39%	90.88%	91.67%	92.46%
State	16.61%	9.12%	8.33%	7.54%

	Parent/ Caretaker	Aged/Blind/ Disabled (Single)	Aged/Blind/ Disabled (Couple)	Pregnant Women	Child Medicaid	CHIP
%FPL:	57%	74%	83%	138%	182%	209%
1	\$6,920	\$9,000	X	\$16,753	\$22,095	\$25,373
2	\$9,382	X	\$13,500	\$22,715	\$29,957	\$34,401
3	\$11,845	X	X	\$28,676	\$37,820	\$43,430
4	\$14,307	X	X	\$34,638	\$45,682	\$52,459
5	\$16,769	X	X	\$40,600	\$53,544	\$61,488
6	\$19,232	X	X	\$46,561	\$61,407	\$70,517
7	\$21,694	X	X	\$52,523	\$69,269	\$79,545
8	\$24,157	X	X	\$58,484	\$77,132	\$88,574

### South Dakota Medical Services Expenditures and Enrollees

