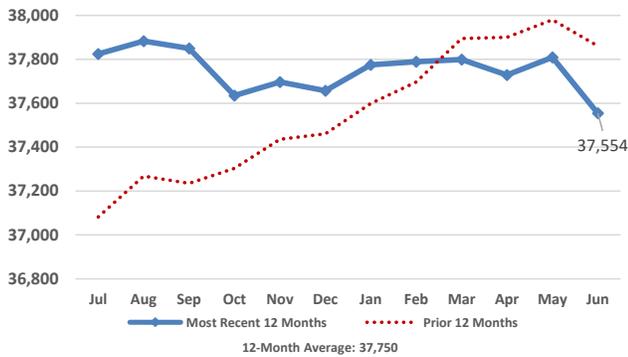


# Medical Services Data and Trends

June 2019



## Adult Medicaid Enrollment



## Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged/Blind Adults	7,329	20	81
Disabled Adults	16,369	2	(125)
Pregnant Women	950	(53)	(26)
Parents/Caretaker Relatives	12,906	(224)	(237)
Medicaid Children	62,764	(417)	(1,352)
CHIP Children	15,612	(41)	(287)
<b>Total Enrollees</b>	<b>115,930</b>	<b>(713)</b>	<b>(1,946)</b>

Children that moved from Medicaid to CHIP this month: 699  
Children that moved from CHIP to Medicaid this month: 636

## Monthly Expenditure Data

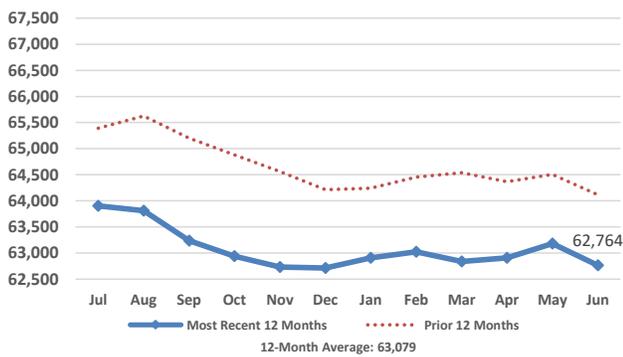
	Medicaid	CHIP	Total
Enrollees	100,318	15,612	115,930
Recipients*	52,196	5,863	58,059
Recipients as % of Enrollees	52%	38%	50%
Expenditures**	\$83,381,044	\$2,674,414	\$86,055,458
Expenditures per Enrollee	\$831	\$171	\$742
Expenditures per Recipient	\$1,597	\$456	\$1,482

\* Recipient is an enrolled individual that had at least one medical service paid for during the month.  
\*\* Does not include premiums for Medicare Part A, Part B, and Part D.

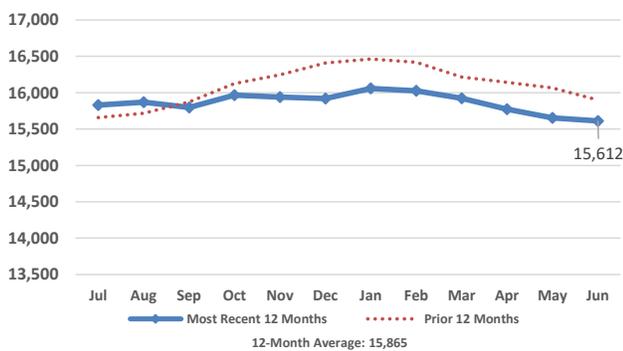
## Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
Persons	1,428	18,032	12,406
Payment	\$602,828	\$2,441,340	\$1,805,554
Average Payment per Person	\$422	\$135	\$146

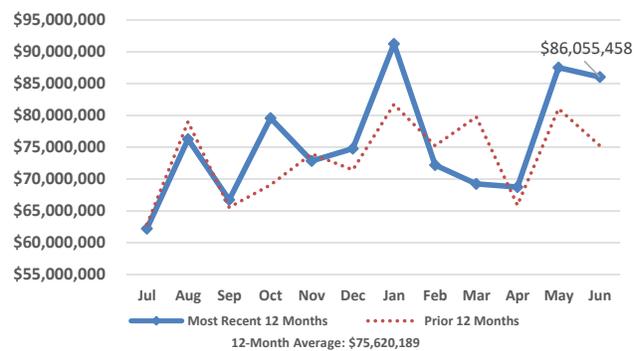
## Child Medicaid Enrollment



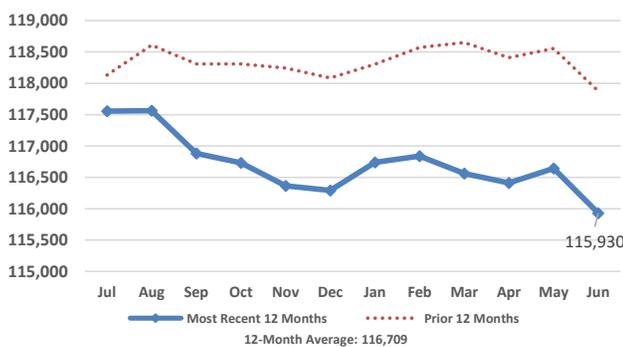
## CHIP Enrollment



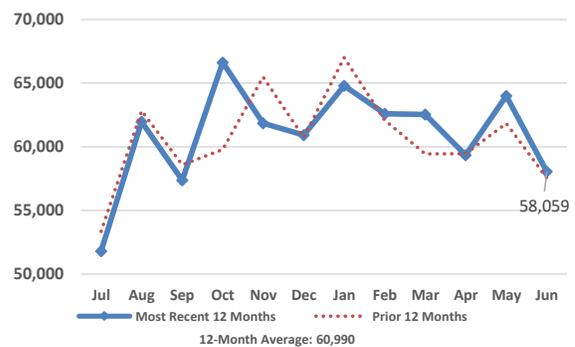
## Total Medical Services Expenditures



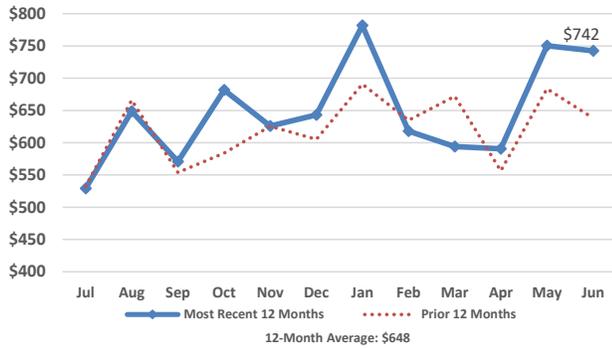
## Total Medical Services Enrollment



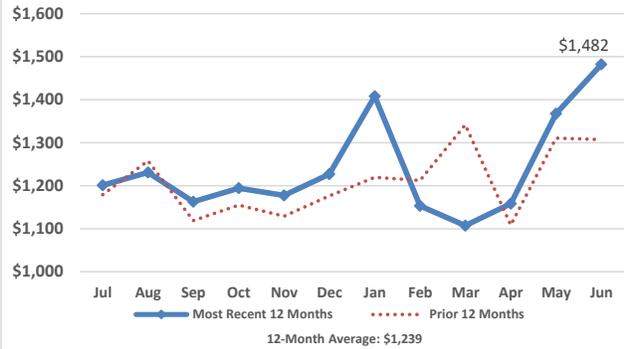
## Total Medical Services Recipients



### Total Expenditures per Enrollee



### Total Expenditures per Recipient



### Medicaid Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	104,049	\$377,530,942	\$524,267,061	\$901,798,003
2018 Actual	102,235	\$371,580,450	\$545,692,260	\$917,272,710
2019 Budget	103,484	\$392,198,909	\$656,849,925	\$1,049,048,834

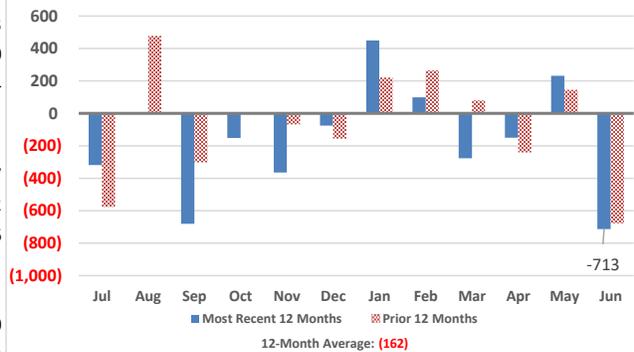
### CHIP Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	15,570	\$2,700,989	\$27,441,048	\$30,142,037
2018 Actual	16,498	\$2,718,769	\$29,893,633	\$32,612,402
2019 Budget	15,936	\$2,494,439	\$30,588,307	\$33,082,746

### Total Medical Services Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	119,619	\$380,231,931	\$551,708,109	\$931,940,040
2018 Actual	118,733	\$374,299,219	\$575,585,893	\$949,885,112
2019 Budget	119,420	\$394,693,348	\$687,438,232	\$1,082,131,580

### Change in Medical Services Enrollees



### Federal Medical Assistance Percentage

	SFY2017	SFY2018	SFY2019	SFY2020
<b>Regular FMAP</b>				
Federal	54.11%	55.24%	56.37%	57.39%
State	45.89%	44.76%	43.63%	42.61%
<b>CHIP FMAP</b>				
Federal	90.88%	91.67%	92.46%	84.55%
State	9.12%	8.33%	7.54%	15.45%

### South Dakota Income Eligibility - Calendar Year 2019

	Parent/ Caretaker	Disabled (Single)	Disabled/ (Couple)	Pregnant Women	Child Medicaid	CHIP
%FPL:	40% - 59%	74%	83%	138%	182%	209%
Family Size 1	\$7,380	\$9,492	X	\$17,236	\$22,732	\$26,104
Family Size 2	\$9,276	X	\$14,124	\$23,336	\$30,776	\$35,342
Family Size 3	\$10,620	X	X	\$29,435	\$38,821	\$44,580
Family Size 4	\$11,904	X	X	\$35,535	\$46,865	\$53,818
Family Size 5	\$13,236	X	X	\$41,635	\$54,909	\$63,055
Family Size 6	\$14,568	X	X	\$47,734	\$62,954	\$72,293
Family Size 7	\$15,876	X	X	\$53,834	\$70,998	\$81,531
Family Size 8	\$17,160	X	X	\$59,933	\$79,043	\$90,769

### Medical Services Expenditures and Enrollees

