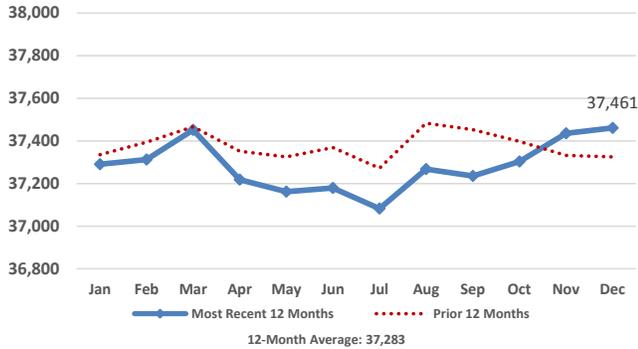


# Medical Services Data and Trends

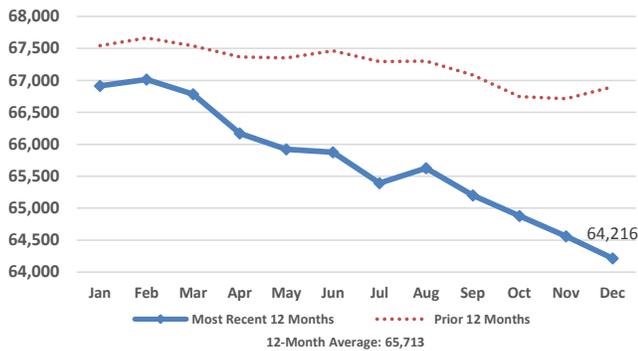
December 2017



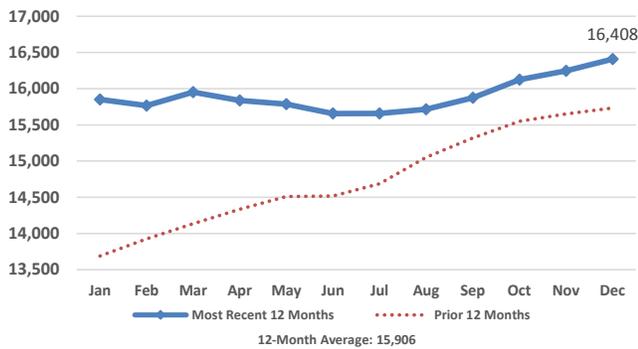
## Adult Medicaid Enrollment



## Child Medicaid Enrollment



## CHIP Enrollment



## Total Medical Services Enrollment



## Monthly Enrollment Data

| Eligibility Category        | Enrollees      | Monthly Change | Yearly Change  |
|-----------------------------|----------------|----------------|----------------|
| Aged/Blind Adults           | 7,284          | 20             | 189            |
| Disabled Adults             | 16,548         | (47)           | 206            |
| Pregnant Women              | 1,088          | 3              | (128)          |
| Parents/Caretaker Relatives | 12,541         | 49             | (131)          |
| Medicaid Children           | 64,216         | (344)          | (2,682)        |
| CHIP Children               | 16,408         | 163            | 675            |
| <b>Total Enrollees</b>      | <b>118,085</b> | <b>(156)</b>   | <b>(1,871)</b> |

Children that moved from Medicaid to CHIP this month: 778  
Children that moved from CHIP to Medicaid this month: 577

## Monthly Expenditure Data

|                              | Medicaid     | CHIP        | Total        |
|------------------------------|--------------|-------------|--------------|
| Enrollees                    | 101,677      | 16,408      | 118,085      |
| Recipients*                  | 53,875       | 6,854       | 60,729       |
| Recipients as % of Enrollees | 53%          | 42%         | 51%          |
| Expenditures**               | \$68,792,332 | \$2,662,343 | \$71,454,675 |
| Expenditures per Enrollee    | \$677        | \$162       | \$605        |
| Expenditures per Recipient   | \$1,277      | \$388       | \$1,177      |

\*Recipient is an enrolled individual that had at least one medical service paid for during the month.  
\*\* Does not include premiums for Medicare Part A, Part B, and Part D.

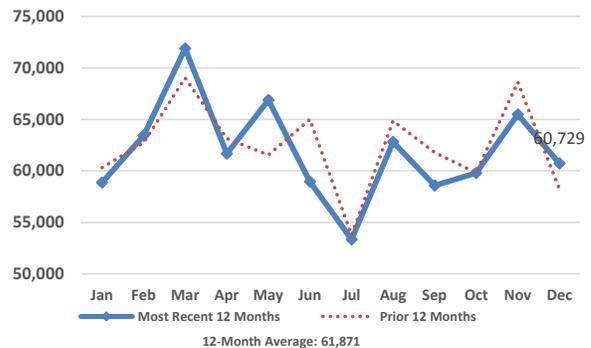
## Payments for Medicare Part A, B, & D Premiums

|                            | Part A    | Part B      | Part D      |
|----------------------------|-----------|-------------|-------------|
| Persons                    | 1,319     | 17,800      | 12,468      |
| Payment                    | \$525,507 | \$2,383,422 | \$1,814,426 |
| Average Payment per Person | \$398     | \$134       | \$146       |

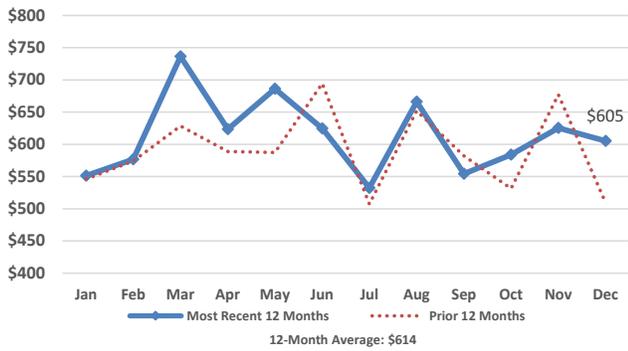
## Total Medical Services Expenditures



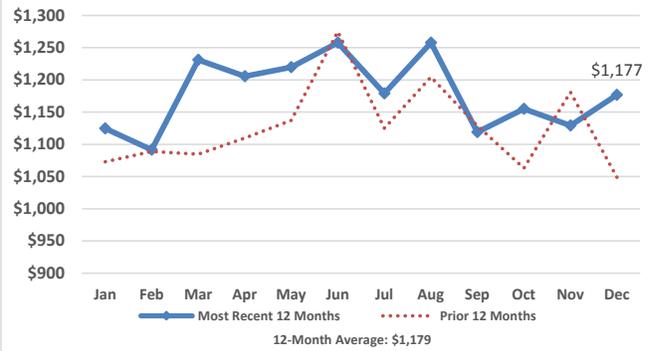
## Total Medical Services Recipients



### Total Expenditures per Enrollee



### Total Expenditures per Recipient



### Medicaid Budget

| SFY         | Enrollment | State         | Federal       | Total           |
|-------------|------------|---------------|---------------|-----------------|
| 2017 Actual | 104,049    | \$377,530,942 | \$524,267,061 | \$901,798,003   |
| 2018 Budget | 106,173    | \$391,069,891 | \$609,462,158 | \$1,000,532,049 |

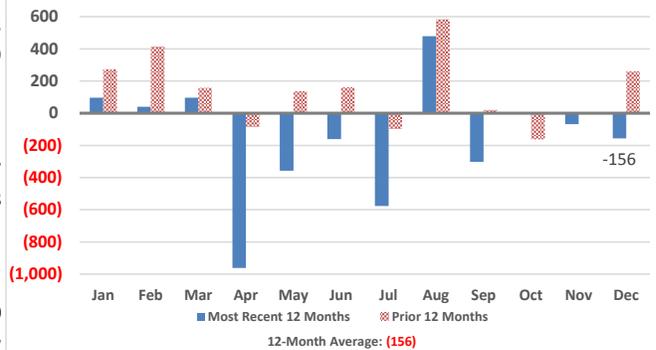
### CHIP Budget

| SFY         | Enrollment | State       | Federal      | Total        |
|-------------|------------|-------------|--------------|--------------|
| 2017 Actual | 15,570     | \$2,700,989 | \$27,441,048 | \$30,142,037 |
| 2018 Budget | 15,847     | \$2,623,873 | \$28,875,245 | \$31,499,118 |

### Total Medical Services Budget

| SFY         | Enrollment | State         | Federal       | Total           |
|-------------|------------|---------------|---------------|-----------------|
| 2017 Actual | 119,619    | \$380,231,931 | \$551,708,109 | \$931,940,040   |
| 2018 Budget | 122,020    | \$393,693,764 | \$638,337,403 | \$1,032,031,167 |

### Change in Medical Services Enrollees



### Federal Medical Assistance Percentage

|         | Regular FMAP |         |         |         |
|---------|--------------|---------|---------|---------|
|         | SFY2016      | SFY2017 | SFY2018 | SFY2019 |
| Federal | 51.61%       | 54.11%  | 55.24%  | 56.37%  |
| State   | 48.39%       | 45.89%  | 44.76%  | 43.63%  |
|         | CHIP FMAP    |         |         |         |
|         | SFY2016      | SFY2017 | SFY2018 | SFY2019 |
| Federal | 83.39%       | 90.88%  | 91.67%  | 92.46%  |
| State   | 16.61%       | 9.12%   | 8.33%   | 7.54%   |

### South Dakota Income Eligibility - Calendar Year 2017

|       | Parent/<br>Caretaker | Aged/Blind/<br>Disabled<br>(Single) | Aged/Blind/<br>Disabled<br>(Couple) | Pregnant<br>Women | Child<br>Medicaid | CHIP     |
|-------|----------------------|-------------------------------------|-------------------------------------|-------------------|-------------------|----------|
| %FPL: | 57%                  | 74%                                 | 83%                                 | 138%              | 182%              | 209%     |
| 1     | \$6,874              | \$8,796                             | X                                   | \$16,643          | \$21,949          | \$25,205 |
| 2     | \$9,257              | X                                   | \$13,200                            | \$22,411          | \$29,557          | \$33,942 |
| 3     | \$11,639             | X                                   | X                                   | \$28,180          | \$37,164          | \$42,678 |
| 4     | \$14,022             | X                                   | X                                   | \$33,948          | \$44,772          | \$51,414 |
| 5     | \$16,405             | X                                   | X                                   | \$39,716          | \$52,380          | \$60,150 |
| 6     | \$18,787             | X                                   | X                                   | \$45,485          | \$59,987          | \$68,886 |
| 7     | \$21,170             | X                                   | X                                   | \$51,253          | \$67,595          | \$77,623 |
| 8     | \$23,552             | X                                   | X                                   | \$57,022          | \$75,202          | \$86,359 |

### South Dakota Medical Services Expenditures and Enrollees

