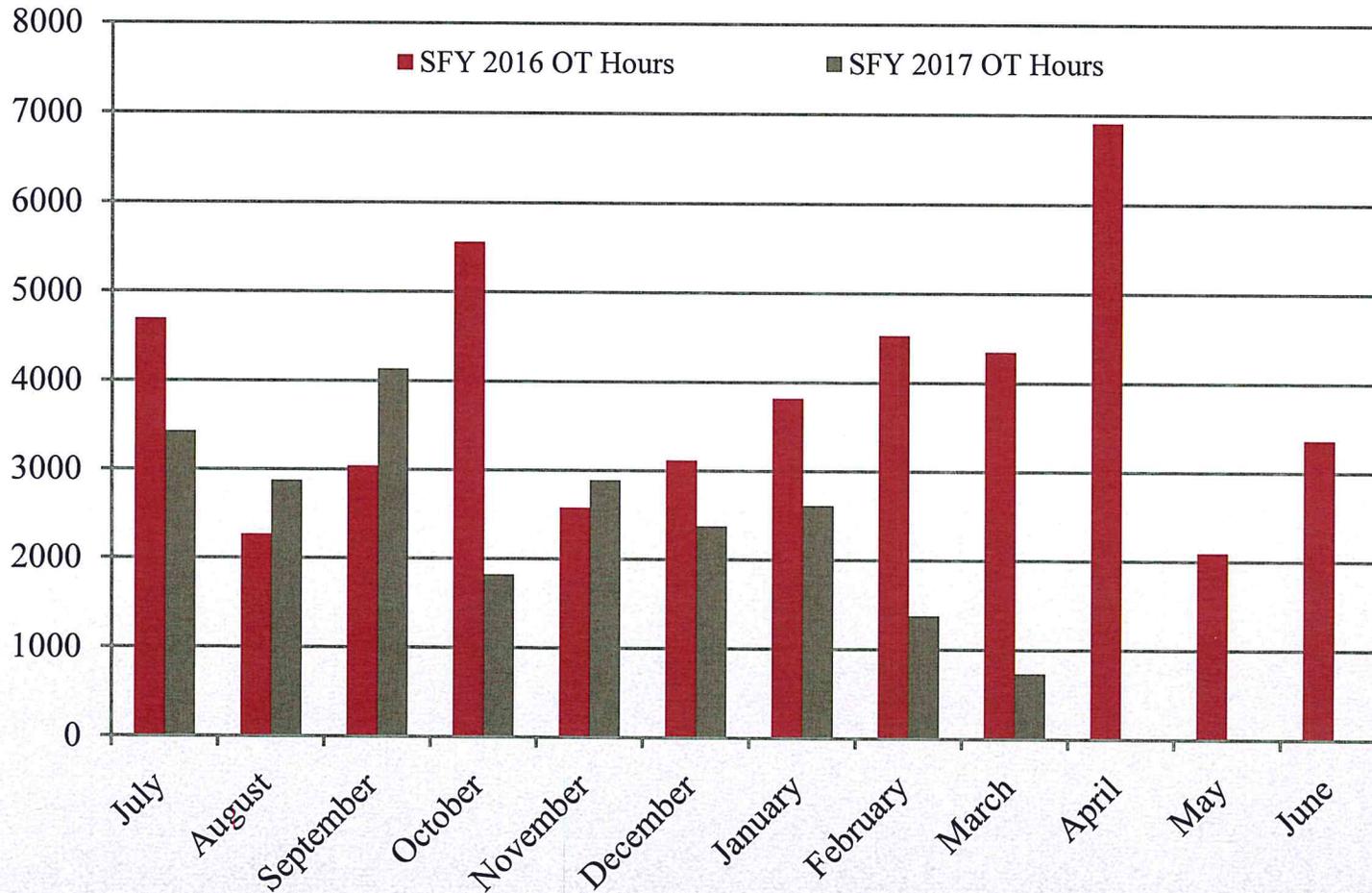


SDDC SFY 2016 & 2017 OT Hours



SFY 2016 OT Hours

July – 4,639.90
 August – 2,266.90
 September – 3,041.30
 October – 5,558.80
 November – 2,576.90
 December – 3,115.40
 January – 3,818.60
 February – 4,529.90
 March – 4,349.70
 April – 6,906.00
 May – 2,092.40
 June – 3,362.02

Total – 46,311.82

SFY 2017 OT Hours

July – 3,428.10
 August – 2,875.30
 September – 4,135.30
 October – 1,821.80
 November – 2,890.10
 December – 2,375.30
 January – 2,612.80
 February – 1,378.10
 March – 733.10

Total – 22,249.90

*Numbers as of 3/21/17

SDDC SFY 2016 & 2017 OT Dollars

SFY 2016 OT Dollars

July - \$107,835.27
 August - \$52,220.92
 September - \$70,137.83
 October - \$133,156.91
 November - \$61,478.92
 December - \$74,404.42
 January - \$91,924.31
 February - \$109,392.78
 March - \$99,708.33
 April - \$172,647.24
 May - \$50,741.51
 June - \$80,352.83

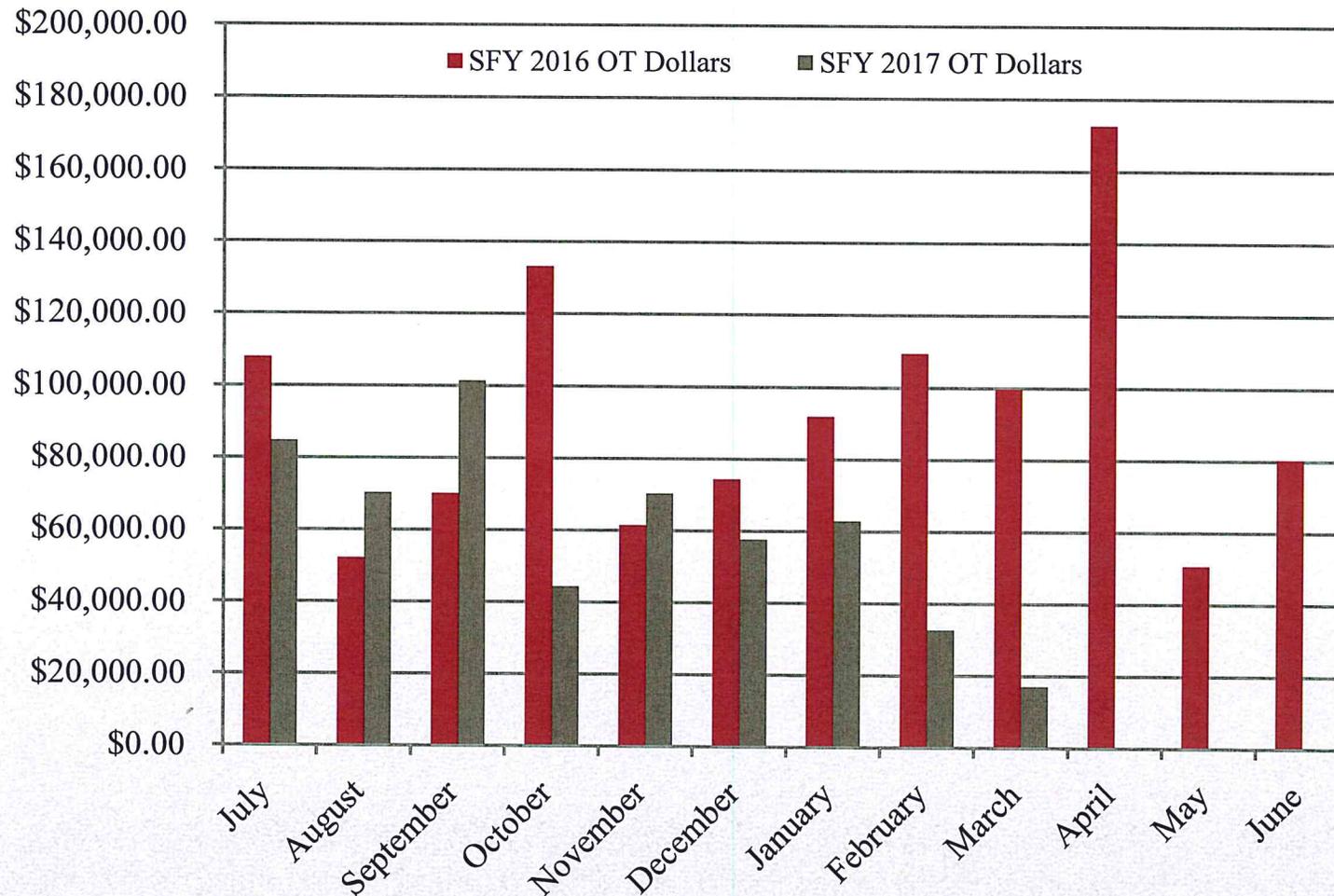
Total - \$1,104,001.27

SFY 2017 OT Dollars

July - \$84,782.34
 August - \$70,254.63
 September - \$101,322.65
 October - \$44,387.26
 November - \$70,267.46
 December - \$57,705.49
 January - \$62,863.47
 February - \$32,702.98
 March - \$17,090.22

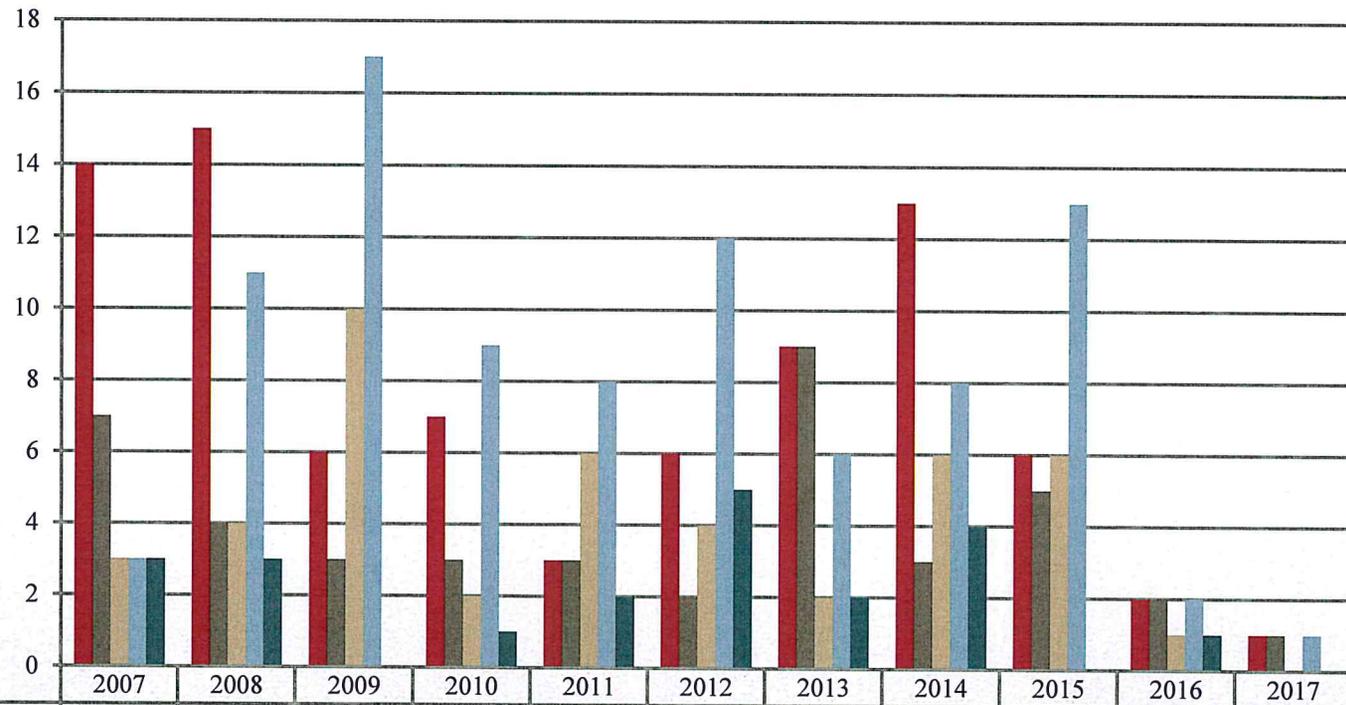
Total - \$541,376.50

***Numbers as of 3/21/17**



SDDC Admission Source

**information for 2017 is through 03/20/2017



	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
■ Community Support Provider	14	15	6	7	3	6	9	13	6	2	1
■ Court/Law Enforcement	7	4	3	3	3	2	9	3	5	2	1
■ Family Home	3	4	10	2	6	4	2	6	6	1	0
■ Mental Health Facility (HSC)	3	11	17	9	8	12	6	8	13	2	1
■ Other	3	3	0	1	2	5	2	4	0	1	0