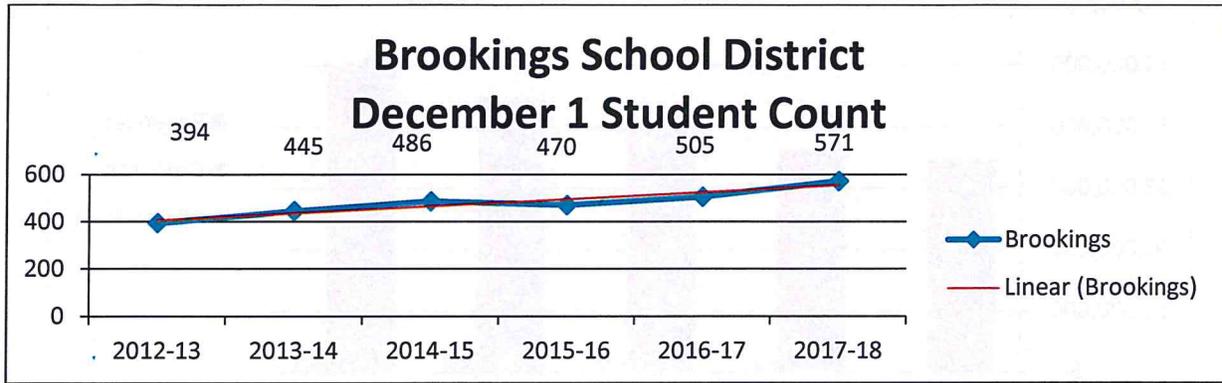


Brookings School District #5-1

Special Education

June 13, 2018



2016-2017 Information

Total Federal Child Count (ages 3-21) 505

Fall Enrollment 3340

Child Count by Funding Level

Level 1 – 10% of fall student count	363
Level 2 - Cognitive & Emotional Dist.	86
Level 3 - Hearing/Deafness/Vision etc.	4
Level 4 - Autism	44
Level 5 – Multiple Disability	8
Level 6 - Prolonged Assistance (ages 0-2)	6

2017-2018 Information

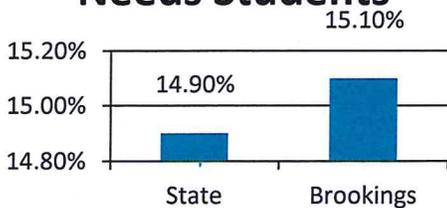
Total Federal Child Count (ages 3-21) 571

Fall Enrollment 3405

Child Count by Funding Level

Level 1 – 10% of fall student count	423
Level 2 - Cognitive & Emotional Dist.	81
Level 3 - Hearing/Deafness/Vision etc.	4
Level 4 - Autism	53
Level 5 – Multiple Disability	10
Level 6 - Prolonged Assistance (ages 0-2)	10

2016-17 % Special Needs Students



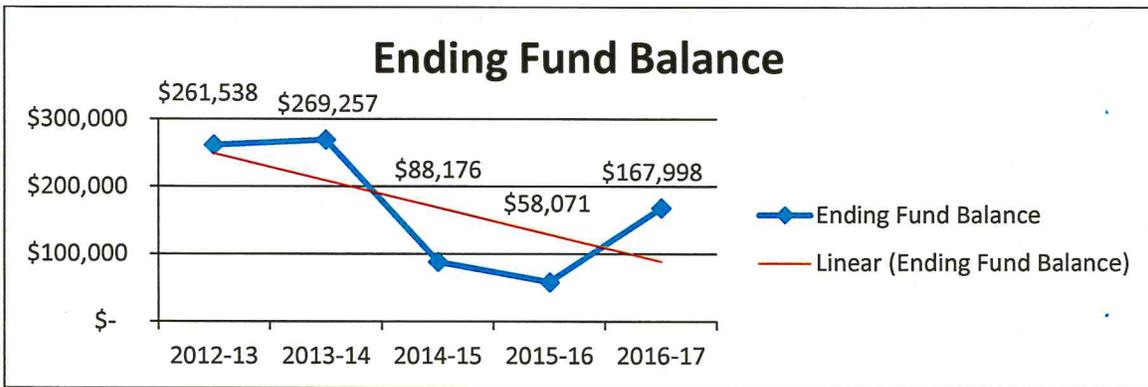
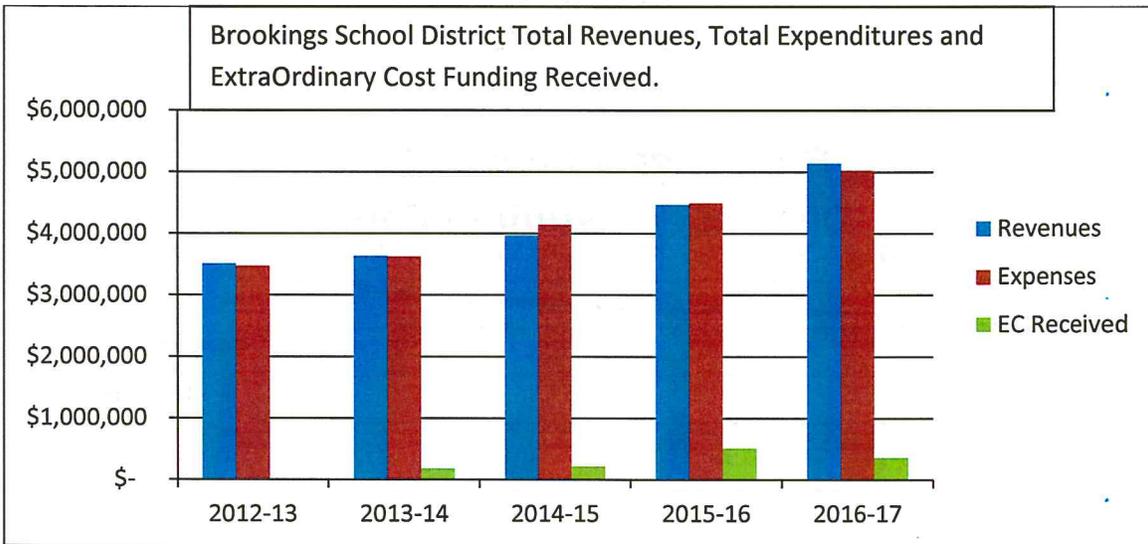
During the 2017-18 school year, the Brookings School District had four students attend Behavior Care Specialists for an estimated yearly cost of \$298,640. The district received \$15,611 (Level 4) for three students and \$0 for one student (the student came to the district after the Dec 1 special education student count date). The overall financial impact to the district was over \$254,000.

LifeScope: \$275 daily rate
 Additional costs may include:
 Therapy per 15 minutes \$80.50
 Group Therapy per 15 minutes \$48.50
 Nursing per 15 minute unit \$40.25
 One on One's per hour \$37.00

Behavior Care Specialists
 Average Yearly Cost: \$74,660
 Disability Funding: \$15,611
 Difference: \$59,737

Children's Home Society
 Average Cost: \$25,875
 Transportation: \$18,750
 Disability Funding: \$12,630
 Difference: \$31,995

- The cost of one van with two employees is \$350 a day to go to and from Sioux Falls for out of district placements. For students in year-round day programs, this could amount to \$87,500 per year.



- As noted above the district does not have a large fund balance in Special Education and it is well below the ~~5%~~ ^{10%} requirement for the district to apply for extraordinary cost funding. The % fund balance for fiscal year ending 2017 was 3.34% or \$167,998.

Additional Challenges

- Increased teacher salaries – ½ penny sales tax.
- Staffing challenges.
- Costs of in-district programs.
- Juvenile Justice System changes.

Notes:
