

Legislative Research Council

Legislative Travel Budget Distribution Information

5/21/2018

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House of Representatives	Member Participation	Average Per Member	Actual Expenditures	Actual % of Total	FY18 Budgeted % of Total
In-State Travel	67	718	48,138	58.9%	
Out-of-State Travel	35	2,648	92,671	66.6%	
Per Diem		599	40,744	56.1%	
Total House of Representatives			181,553	59.8%	58.4%

Senate	Member Participation	Average Per Member	Actual Expenditures	Actual % of Total	FY18 Budgeted % of Total
In-State Travel	32	1,010	29,301	35.8%	
Out-of-State Travel	16	1,588	45,310	32.6%	
Per Diem		966	28,376	39.1%	
Total Senate			102,987	33.9%	38.2%

Non-Legislative Members	Member Participation	Average Per Member	Actual Expenditures	Actual % of Total	FY18 Budgeted % of Total
In-State Travel	13	333	4,326	5.3%	
Out-of-State Travel	1	1,179	1,179	0.8%	
Per Diem		271	3,529	4.9%	
Total Non-Legislative Members			9,034	3.0%	3.4%

Uniform Laws Commission Members	Member Participation	Average Per Member	Actual Expenditures	Actual % of Total	FY18 Budgeted % of Total
Out-of-State Travel	4	2,444	9,776		
Total Uniform Laws Commission Members			9,776	3.2%	0.0%

	FY18 Budgeted	FY18 Actual as of 5/21/2018	FY18 Remainder as of 5/21/2018	% Remaining	FY19 Recommended
Total Interim Budgets for In-State and Out-of-State Travel					
Salary (a.k.a Per Diem) Budget (In-state meetings - \$144/day)	169,198	72,649	96,549	57.1%	170,489
Travel Expense Budget	274,368	196,311	78,057	28.4%	254,368
Registration Fee Budget	57,654	34,390	23,264	40.4%	57,654
Total	501,220	303,350	197,870		482,511

	FY18 Budgeted	FY18 Distribution	FY18 Actual as of 5/21/2018	FY18 Remainder as of 5/21/2018	Actual % of Total	FY19 Recommended	Recommended FY19 Distribution
Budget Distribution by Chamber and Committee (excluding Uniform Laws Commission)							
House of Representatives	282,272	58.4%	181,553	100,719	61.8%	287,574	61.8%
Senate	184,956	38.2%	102,987	81,969	35.1%	163,128	35.1%
Non-Legislative Members Serving on Legislative Committee	16,492	3.4%	9,034	7,458	3.1%	14,309	3.1%
Total Excluding Uniform Laws	483,720		293,574	190,146		465,011	
Uniform Laws Commission	17,500		9,776	7,724		17,500	
Total All Travel	501,220		303,350	197,870	-	482,511	

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