

| Secretary of State - Secretary of State |  |                |             |                |             |                 |             |             |           |             |
|---|--|----------------|-------------|----------------|-------------|-----------------|-------------|-------------|-----------|-------------|
|   |  | Agency Request |             | Governor's Rec |             | JCA Recommended |             |             |           |             |
|   |  | General        | Total       | General        | Total       | FTE             | General     | Federal     | Other     | Total       |
| 1                                       | FY 2024 Base Appropriation             | \$1,400,349    | \$3,421,410 | \$1,400,349    | \$3,421,410 | 15.6            | \$1,400,349 | \$1,314,590 | \$706,471 | \$3,421,410 |
| 2                                       | Post-election audits (SB 160)          | \$0            | \$0         | \$0            | \$0         | 0.0             | \$15,950    | \$0         | \$0       | \$15,950    |
| 3                                       | FY 2024 Total                          | \$1,400,349    | \$3,421,410 | \$1,400,349    | \$3,421,410 | 15.6            | \$1,416,299 | \$1,314,590 | \$706,471 | \$3,437,360 |
| 4                                       | Change from FY 2023<br>Appropriation   | \$0            | \$0         | \$0            | \$0         | 0.0             | \$15,950    | \$0         | \$0       | \$15,950    |
| 5                                       | % Change from FY 2023<br>Appropriation | 0.0%           | 0.0%        | 0.0%           | 0.0%        | 0.0%            | 1.1%        | 0.0%        | 0.0%      | 0.5%        |

Budget Unit as displayed in the General Appropriations Act.

|    |                    |             |             |           |             |
|----|--------------------|-------------|-------------|-----------|-------------|
| 6  |                    | GENERAL     | FEDERAL     | OTHER     | TOTAL       |
| 7  |                    | FUNDS       | FUNDS       | FUNDS     | FUNDS       |
| 8  | Secretary of State |             |             |           |             |
| 9  | Personal Services  | \$784,399   | \$101,008   | \$364,810 | \$1,250,217 |
| 10 | Operating Expenses | \$631,900   | \$1,213,582 | \$341,661 | \$2,187,143 |
| 11 |                    |             |             |           |             |
| 12 | Total              | \$1,416,299 | \$1,314,590 | \$706,471 | \$3,437,360 |
| 13 | F.T.E              |             |             |           | 15.6        |