

State Auditor - State Auditor										
		Agency Request		Governor's Rec		JCA Recommended				
		General	Total	General	Total	FTE	General	Federal	Other	Total
1	FY 2024 Base Appropriation	\$1,493,518	\$1,493,518	\$1,493,518	\$1,493,518	16.0	\$1,493,518	\$0	\$0	\$1,493,518
2	Office Supplies	\$5,000	\$5,000	\$5,000	\$5,000	0.0	\$5,000	\$0	\$0	\$5,000
3	FY 2024 Total	\$1,498,518	\$1,498,518	\$1,498,518	\$1,498,518	16.0	\$1,498,518	\$0	\$0	\$1,498,518
4	Change from FY 2023 Appropriation	\$5,000	\$5,000	\$5,000	\$5,000	0.0	\$5,000	\$0	\$0	\$5,000
5	% Change from FY 2023 Appropriation	0.3%	0.3%	0.3%	0.3%	0.0%	0.3%	0.0%	0.0%	0.3%

Budget Unit as displayed in the General Appropriations Act.

6		GENERAL	FEDERAL	OTHER	TOTAL
7		FUNDS	FUNDS	FUNDS	FUNDS
8	State Auditor				
9	Personal Services	\$1,318,258	\$0	\$0	\$1,318,258
10	Operating Expenses	\$180,260	\$0	\$0	\$180,260
11					
12	Total	\$1,498,518	\$0	\$0	\$1,498,518
13	F.T.E				16.0